Table 7.1

NINTH FIVE YEAR PLAN 1997 - 2002 - OUTLAY

(Rs. Lakhs)

Sl. No.	Sector	Outlay (1997-2002)	% of Outlay
1	*2*	*3*	*4*
1.	Agriculture	19879.90	1.28
2.	Cooperation	417.00	0.03
3.	Rural Development	59765.00	3.85
4.	Minor Irrigation	1303.10	0.08
5.	Flood Control	12000.00	0.77
6.	Energy	299655.00	19.28
7.	Industries	11000.00	0.71
8.	Transport	313640.00	20.18
9.	Science Tech. & Env.	11200.00	0.72
10.	General Eco. Services	588.00	0.04
11.	Tourism	3200.00	0.20
12.	Survey & Statistics	1000.00	0.06
13.	Civil Supplies	3000.00	0.19
14.	Weight & Measures	50.00	0.01
15.	General Education	86075.00	5.54
16.	Tech. Education	22000.00	1.41
17.	Art & Culture	4425.00	0.28
18.	Sports & Youth Services	7550.00	0.49
19.	Medical	102215.00	6.58
20.	Public Health	7925.00	0.51
21.	Water Supply	239000.00	15.38
22.	Housing	15500.00	1.00
23.	Urban Development	230575.00	14.84
24.	Information & Publicity	1250.00	0.08
25.	Welfare of SC/ST	8725.00	0.56
26.	Labour & Labour Welfare	3400.00	0.22
27.	Social Welfare	10860.00	0.70
28.	Nutrition	15000.00	0.97
29.	Jail	9500.00	0.61
30.	Public Works	24000.00	1.54
31.	Other Admn. Services	29430.00	1.89
TOTAL		**1554128.00**	**100.00**

Table 7.2

NINTH PLAN (1997-2002) OUTLAYS PROPOSED BY STATES AND UNION TERRITORIES (MAJOR HEADS OF DEVELOPMENT)

(Rs.Crore)

Sl. No	Major Head of Development	Gujarat	Haryana	Karnataka	Madhya Pradesh	Mahar-ashtra	Punjab	Rajasthan	Uttar Pradesh	Total* States	Delhi	Pondicherry	Total * States/UTs
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*
1	Agriculture & Allied Activities	2009.70	562.32	1464.00	1129.50	1827.64	621.00	1496.00	3070.38	23316.37	206.00	143.19	23897.14
		(7.18)	(6.04)	(6.260)	(5.63)	(4.98)	(5.40)	(6.80)	(6.63)	(6.58)	(1.33)	(11.01)	(6.39)
2	Rural Development	1160.50	312.82	1173.97	2005.59	3170.88	805.00	1881.00	4742.80	28697.65	359.00	38.20	29176.69
		(4.14)	(3.36)	(5.02)	(9.99)	(8.64)	(7.00)	(8.55)	(10.23)	(8.10)	(2.31)	(2.94)	(7.80)
3	Special Programmes	0.00	85.65	555.00	0.00	190.84	13.80	112.20	575.00	3830.96	0.00	0.00	3830.96
			(0.92)	(2.37)		(0.52)	(0.12)	(0.51)	(1.24)	(1.08)			(1.02)
4	Irrigation and Flood Control	8381.55	1673.01	6170.00	2722.02	10929.26	1285.70	2466.20	3290.12	55566.89	130.00	39.00	55786.47
		(29.93)	(17.97)	(26.37)	(13.56)	(29.78)	(11.18)	(11.21)	(7.10)	(15.69)	(0.84)	(3.00)	(14.92)
5	Energy	4041.00	2652.42	3745.00	3479.46	5596.75	2956.65	5194.20	7544.15	68416.08	3000.00	232.00	71997.26
		(14.43)	(28.49)	(16.00)	(17.33)	(15.25)	(25.71)	(23.61)	(16.28)	(19.32)	(19.30)	(17.85)	(19.26)
6	Industry and Minerals	1205.00	144.31	1026.00	1112.97	902.85	281.75	1711.60	526.65	13804.90	110.00	185.00	14159.42
		(4.30)	(1.55)	(4.38)	(5.54)	(2.46)	(2.39)	(7.78)	(1.14)	(3.90)	(0.71)	(14.23)	(3.79)
7	Transport	726.00	1110.68	1740.00	562.92	3402.09	603.75	2140.60	10006.72	35409.44	3271.60	72.60	39461.36
		(2.59)	(11.93)	(7.44)	(2.80)	(9.27)	(5.25)	(9.73)	(21.59)	(10.00)	(21.05)	(5.58)	(10.56)
8	Communications	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	0.00	0.00	31.88
		(0.09)								(0.01)			(0.01)
9	Science & Tech. & Environment	57.25	12.10	40.00	210.20	14.68	43.70	30.80	2074.60	3032.38	112.00	1.60	3159.60
		(0.20)	(0.13)	(0.17)	(1.05)	(0.04)	(0.38)	(0.14)	(4.48)	(0.86)	(0.72)	(0.12)	(0.85)
10	Gen. Economic Services	726.25	68.89	105.00	317.53	1001.91	893.55	292.60	2103.58	8527.51	78.38	31.30	8715.72
		(2.59)	(0.76)	(0.45)	(1.58)	(2.73)	(7.77)	(1.33)	(4.54)	(2.41)	(0.50)	(2.41)	(2.33)
11	Social Services	9648.85	2644.97	7206.03	8506.69	8734.60	3788.10	5984.00	12277.97	102599.05	7645.00	521.50	111964.26
		(34.46)	(28.41)	(30.79)	(42.37)	(23.80)	(32.94)	(27.20)	(26.50)	(28.97)	(49.19)	(40.12)	(29.95)
12	General Services	18.90	42.83	175.00	28.12	928.50	207.00	690.80	128.03	10910.98	629.30	35.61	11658.68
		(0.07)	(0.46)	(0.75)	(0.14)	(2.53)	(1.80)	(3.14)	(0.28)	(3.08)	(4.05)	(2.74)	(3.12)
GRAND TOTAL		28000.00	9310.00	23400.00	20075.00	36700.00	11500.00	22000.00	46340.00	354138.16	15541.28	1300.00	373839.44
		(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)

Note : Figures in bracket are inter-se percentage.

* This includes the Outlay of States and UTs not mentioned separately.

Table - 7.3

Outlay Expenditure - Annual Plan 2000-01

(Rs. In Lacs)

S. No.	Name of the Sector	Approved Outlay	% wrt total Approved Outlay	Revised Outlay	% wrt total Revised Outlay	Expenditure	% wrt total Expr.
1	2	3	4	5	6	7	8
1	Agr. & Allied Services	1851.00	0.56	1698.00	0.51	1462.38	0.47
2	Co-operation	55.00	0.02	43.00	0.01	30.87	0.01
3	Rural Development	9803.00	2.97	8933.00	2.71	6289.98	2.01
4	Minor Irrigation	125.00	0.04	110.00	0.03	107.67	0.03
5	Flood Control	2600.00	0.79	2130.00	0.65	1666.66	0.53
6	Energy	55000.00	16.67	81405.00	24.67	84929.65	27.14
7	Industries	2000.00	0.61	4119.00	1.25	3858.20	1.23
8	Transport	69912.00	21.19	61762.00	18.72	59420.27	18.99
9	Science Tech. & Env.	505.00	0.15	690.00	0.21	348.79	0.11
10	General Eco.Services	315.00	0.10	214.00	0.06	153.19	0.05
11	Tourism	443.00	0.13	280.00	0.08	130.18	0.04
12	Survey & Statistics	313.00	0.09	295.00	0.09	223.79	0.07
13	Civil Supplies	515.00	0.16	450.00	0.14	183.96	0.06
14	Weight & Measure	40.00	0.01	35.00	0.01	14.33	0.00
15	General Education	30955.00	9.38	23800.00	7.21	17560.87	5.61
16	Technical Education	4575.00	1.39	4615.00	1.40	3559.12	1.14
17	Art & Culture	1270.00	0.38	904.00	0.27	793.90	0.25
18	Sports & Youth Services	814.00	0.25	600.00	0.18	393.71	0.13
19	Medical	29980.00	9.08	24360.00	7.38	23899.15	7.64
20	Public Health	2770.00	0.84	2282.00	0.69	1952.88	0.62
21	Water Supply	47315.00	14.34	44955.00	13.62	44765.00	14.31
22	Housing	2982.00	0.90	2082.00	0.63	1521.97	0.49
23	Urban Development	45385.00	13.75	45246.00	13.71	44844.76	14.33
24	Information & Publicity	230.00	0.07	210.00	0.06	217.85	0.07
25	Welare of SC/ST/OBC	2186.00	0.66	1766.00	0.54	660.45	0.21
26	Labour & Labour Welfare	885.00	0.27	748.00	0.23	289.16	0.09
27	Social Welfare	4618.00	1.40	3469.00	1.05	2868.34	0.92
28	Nutrition	2840.00	0.86	2517.00	0.76	2306.08	0.74
29	Jail	2000.00	0.61	1800.00	0.55	1569.45	0.50
30	Public Works	3650.00	1.11	4559.00	1.38	4486.49	1.43
31	Other Admn. Services	4068.00	1.23	3923.00	1.19	2401.96	0.77
	TOTAL	**330000.00**	**100.00**	**330000.00**	**100.00**	**312911.06**	**100.00**

TABLE 7.4

SECTORWISE REVISED OUTLAY (R.E.) ANNUAL PLAN 2001-02.

(Rs. in lakhs)

Sl.No.	Sector	Approved Outlay 2001-02	% of RE
1	2	3	4
1.	Agriculture	2083.00	0.50
2.	Cooperation	36.00	0.01
3.	Rural Development	7125.00	1.70
4.	Minor Irrigation	60.00	0.01
5.	Flood Control	2000.00	0.48
6.	Energy	149297.00	35.55
7.	Industries	6917.00	1.65
8	Transport	63660.00	15.16
9.	Science Tech. & Env.	800.00	0.19
10.	General Eco. Services	208.00	0.05
11.	Tourism	325.00	0.08
12.	Survey & Statistics	245.00	0.06
13.	Civil Supplies	487.00	0.11
14.	Weight & Measures	17.00	0.01
15.	General Education	25424.00	6.05
16.	Tech. Education	4738.00	1.13
17.	Art & Culture	1138.00	0.27
18.	Sports & Youth Services	770.00	0.18
19.	Medical	31051.00	7.39
20.	Public Health	2290.00	0.54
21.	Water Supply	48824.00	11.62
22.	Housing	1707.00	0.41
23.	Urban Development	50541.00	12.03
24.	Information & Publicity	255.00	0.06
25.	Welfare of SC/ST	1851.00	0.44
26.	Labour & Labour Welfare	472.00	0.11
27.	Social Welfare	4448.00	1.06
28.	Nutrition	3007.00	0.72
29.	Jail	1500.00	0.36
30.	Public Works	3415.00	0.81
31.	Other Admn. Services	5309.00	1.26
	TOTAL	420000.00	100.00

TABLE 7.5

PLAN OUTLAY AND EXPENDITURE
FIVE YEAR PLAN / ANNUAL PLAN, GOVERNMENT OF NCT OF DELHI

(Rs. in crore)

Sl.No.	Five Year Plan / Annual Plan	Approved Outlay	Total Plan Exp.
1	2	3	4
1.	Ist Five Year Plan 1951-56	6.30	4.70
2.	Iind Five Year Plan 1956-61	17.00	15.37
3.	IIIrd Five Year Plan 1961-66	99.33	93.10
4.	Annual Plan 1966-97	24.10	22.37
5.	Annual Plan 1967-68	27.50	22.44
6.	Annual Plan 1968-69	23.40	22.55
7.	IVth Five Year Plan 1969-74	168.77	155.16
8.	Vth Five Year Plan 1974-79	363.75	341.34
9.	VI Five Year Plan 1980-85	1039.38	1041.95
10.	Annual Plan 1980-81	120.38	127.17
11.	Annual Plan 1981-82	164.00	178.67
12.	Annual Plan 1982-83	215.00	213.81
13.	Annual Plan 1983-84	251.00	236.37
14.	Annual Plan 1984-85	289.00	285.93
15.	VIIth Five Year Plan 1985-90	2537.34	2631.47
16.	Annual Plan 1985-86	335.00	400.48
17.	Annual Plan 1986-87	483.00	497.34
18.	Annual Plan 1987-88	541.34	538.55
19.	Annual Plan 1988-99	558.00	557.79
20.	Annual Plan 1989-90	620.00	637.30
21	Annual Plan 1990-91	800.00	742.81
22.	Annual Plan 1991-92	920.00	819.15
23.	VIIIth Five Year Plan 1992-97	4500.00	6208.32
24.	Annual Plan 1992-93	920.00	910.63
25.	Annual Plan 1993-94	1075.00	969.58
26.	Annual Plan 1994-95	1560.00	1149.00
27.	Annual Plan 1995-96	1720.00	1298.25
28.	Annual Plan 1996-97	2104.94	1879.88
29.	IX Five Year Plan 1997-2002	15541.28	13660.18*
30.	Annual Plan 1997-98	2331.73	1978.31
31.	Annual Plan 1998-99	2700.00	2054.56
32.	Annual Plan 1999-2000	3000.00	2298.20
33.	Annual Plan 2000-01	3300.00	3129.11
34.	Annual Plan 2001-02	3800.00	-

* Anticipated Expenditure