

CHAPTER 7 Plan Outlays

1. The plan of Government of N.C.T. of Delhi is financed broadly on the pattern for non-special category States (Ref. Box 4.4).

2. The plan outlay and expenditure under various Five Year Plans is indicated below: -

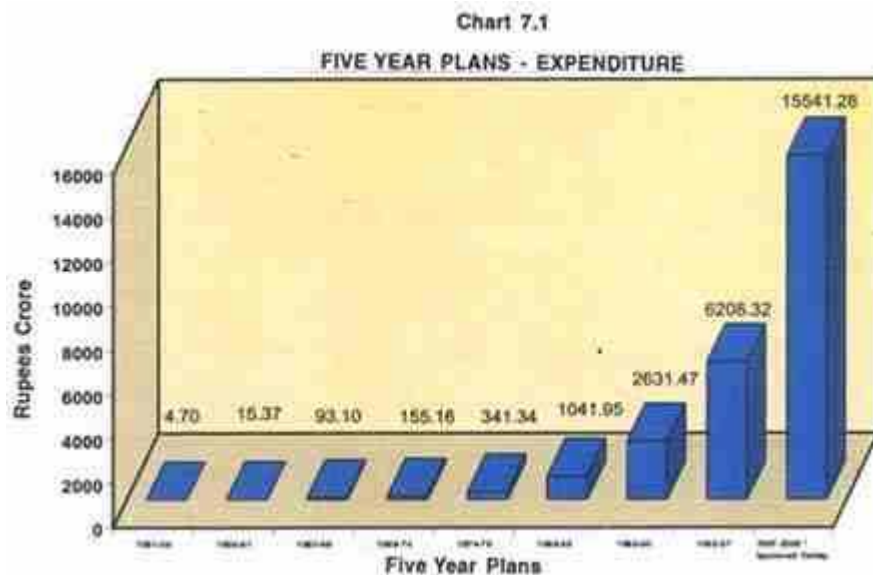
Statement

7.1

Plan Outlays, 1951-2002

S.No.	Five Year Plan	Approved Outlay	Expenditure
1.	Ist Five Year Plan 1951-1956	6.30	4.70
2.	IInd Five Year Plan 1956-1961	17.00	15.37
3.	IIIrd Five Year Plan 1961-1966	99.33	93.10
4.	IVth Five Year Plan 1969-1974	168.77	155.16
5.	Vth Five Year Plan 1974-1979	363.75	341.34
6.	Vith Five Year Plan 1980-1985	1039.38	1041.95
7.	VIIth Five Year Plan 1985-1990	2537.34	2631.47
8.	VIIIth Five Year Plan 1992-1997	4500.00	6208.32
9	IXth Five Year Plan 1997-2002	15541.28	—

(Note : For Annual Plans between 1966-67 to 1968-69, 1990-91 and 1991-92, please refer to table 7.7.)



EIGHTH FIVE-YEAR PLAN

3. The financial performance during each Annual Plan under the Eighth Five-Year Plan is given below:

Statement 7.2
Outlay and Expenditure during 8th Five Year Plan

Annual Plan	Approved outlay	Revised Estimates (RE)	Expenditure
1992-93	920.00	924.87	910.63
1993-94	1,075.00	980.00	969.58
1994-95	1,560.00	1,146.28	1,149.00
1995-96	1,720.00	1,306.57	1,298.25
1996-97	2,104.94	1,931.94	1,880.86
Total	7,379.94	6,289.66	6,208.32

4. For the Eighth Five Year Plan, the Planning Commission approved an outlay of Rs. 4,500 crore at the beginning of the plan (1991-92 prices). However, each year an amount was approved at current prices which aggregated to Rs. 7,379.94 crore by the end of the Eighth Plan. At the same time, the size of the plan was reduced each year for various reasons. Central plan assistance from the Union Government was regularly diverted to pay the non-plan dues of Delhi Vidyut Board to Badarpur Thermal Power Station (BTPS). There was also a shortfall in resources and an increase in non-plan expenditure every year. The sum total was Rs. 6,289.66 crore. Against this amount, the total expenditure during the Eighth Five-Year Plan was Rs. 6,208.32 crore i.e. 98.71% utilization. Table 7.1 summarizes the financial performance of each sector during the Eighth Five-Year Plan. Table 7.2 displays the inter-se percentage of each sector during the Eighth Plan, showing how the priorities drawn up at the start had to be modified during the plan period.

5. Energy (27.11%) which occupied the primary position at the beginning of the Eighth Plan dropped its share to 24.96% in terms of financial expenditure. Water supply and sewage disposal decreased from 18.22% to 14.42%. A major shift in priority occurred in favour of urban development sector, which increased its share from 8.89% to 15.56%.

6. Local bodies spent Rs 4,204.69 crore out of the Rs 6,208.32 crore in the 8th Plan. As the statement below shows, 67% of the total Plan outlay of Delhi Government was incurred by Local and Autonomous bodies, namely MCD, NDMC, Delhi Vidyut Board, Delhi Jal Board, Slum Wing and DDA.

Statement 7.3
Agency-wise Outlay and Expenditure-8th Five Year Plan

S.No.	AGENCY Outlay	Approved	Expenditure
A	Deptts. of Government of Delhi	1312.31	2003.64
B	Local & Autonomous Bodies (1to 6)	3187.69	4204.69
1.	M.C.D.	1039.37	1537.32
2.	N.D.M.C.	131.10	105.07
3.	Delhi Jal Board	785.00	902.04
4.	D.D.A.	0.25	3.34

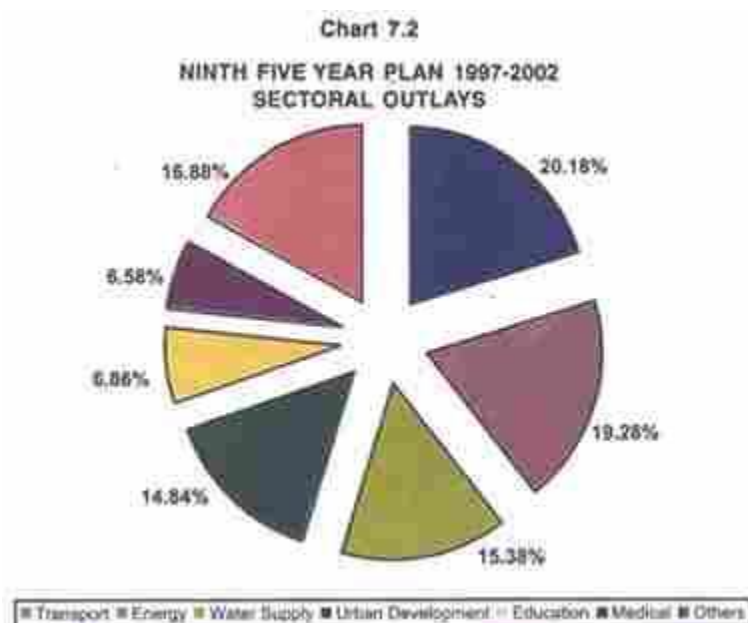
5.	Slum Wing (MCD)	59.97	131.59
6.	Delhi Vidyut Board	1172.00	1525.33
C	Total (A+B)	4500.00	6208.32
D	% share of local & autonomous bodies in total plan outlay/ expenditure	70.84%	67.73%

THE NINTH FIVE-YEAR PLAN AND ANNUAL PLANS FOR 1997-98, 1998-99 & 1999-2000.

7. The size of the Ninth Plan was finalised at Rs 15,541.28 crore, (1996-97 prices), with 87% as state's own resources (SOR) and 13% as central support. SOR includes the negative contribution of the Delhi Vidyut Board and Delhi Transport Corporation. The Central support of Rs. 993 crore consists of three elements: Central Plan assistance, additional assistance for Basic Minimum Services (BMS) and slum development, and Rs. 1,000 crore as additional Central assistance for externally aided projects (EAP).

8. As mentioned earlier, Rs. 4,500 crore was approved for the Eighth Plan at 1991-92 prices. The size of the Ninth Plan, which is Rs. 15,541.28 crore at 1996-97 prices, would be equivalent to Rs. 10,207.07 crore at 1991-92 prices. Thus, there has been an increase of 126.8% in the Plan outlay of the Ninth Plan compared to the Eighth Plan outlay.

9. The Transport Sector occupies pride of place in terms of sectoral outlay in the 9th Plan (20.18%). Energy comes a close second with 19.28% of the outlay, followed by Water supply (15.38%) and Urban Development (14.84%). Education, i.e., general education and technical education together, has received 7% of the Ninth Plan outlay and the Medical sector 6.58% of the outlay (Table 7.3). The increase in outlay for transport has occurred because of the large-scale investment in the Mass Rapid Transport System Rs. (723 crore), Delhi Transport Corporation (323 crore), Ring Railway integration with MRTS Rs. (200 crore) and Road, Bridges, Flyovers etc. (1881.40 crore).



10. Local and Autonomous bodies have been allocated 58% of the Ninth Plan outlay as against 70% outlay during the Eighth Plan

Statement 7.4

Agency-wise Outlay and Expenditure 9th Five Year Plan

S.No.	Agency	9th Plan Approved Outlay	Expr. Annual Plan 1997-98	Expr. Annual Plan 1998-99	Revised Estimates 1999-2000
A	Deptts. Of Delhi Govt.	6521.08	879.34	711.13	1083.56
B	Local & Autonomous Bodies (1+6)	9020.20	1098.97	1343.43	1416.44
1.	M.C.D	3118.75	452.42	522.79	544.64
2.	N.D.M.C	94.10	9.33	10.33	19.25
3.	Delhi Jal Board	2532.00	295.16	325.42	320.00
4.	D.D.A.	15.00	1.20	0.70	0.50
5.	Slum wing (M.C.D.)	255.35	40.40	45.94	50.05
6.	Delhi Vidyut Board	3005.00	300.46	438.25	482.00
C	Total (A +B)	15541.28	1978.31	2054.56	2500.00
D	% share of Local & Autonomous Bodies in total Plan Outlay/ Expenditure (B w.r.t. C)	58.04	55.55	65.39	56.66

* Assuming that RE 1999-2000 (Col-6) will be fully utilized

11. Table 7.4 compares the sectoral allocation for Delhi under the Ninth Plan with the allocations for other states and for the nation. The states around Delhi, namely Haryana, Punjab, Rajasthan, Uttar Pradesh and Madhya Pradesh, and the more-developed states, such as Maharashtra, Gujarat and Karnataka, have allocated 5% to 7% of their plan outlay for the agriculture sector. The economy of these states is more dependent on agriculture and allied activities because of their vast rural areas. In contrast, Delhi's outlay for agriculture is only 1.33% of the total Plan outlay under the Ninth Plan and a similar percentage has been allotted to rural development, irrigation and flood control. Delhi's priorities are different as is indicated by the larger funds allotted to transport and social services. Of the Ninth Plan outlay, Delhi has earmarked 49.19% for social services whereas, with the exception of Madhya Pradesh, no other state has crossed 40%. In fact, the outlay under social services in all the neighbouring states is below 30%. Nation-wide, the energy sector has received almost uniform priority in all the states. The sectoral outlay for energy is around 15 to 20% of the total outlay of the states.

12. The first Annual Plan (1997-98) under the Ninth Plan, which was approved at Rs. 2,331.73 crore, was reduced to Rs. 2,073.00 crore, at the RE stage. Against this reduced RE, expenditure at the end of the Annual Plan was Rs. 1,978.30 crore which is 95.43% of utilization.

13. The size of the Second Annual Plan (1998-99) was fixed at Rs. 2,700.00 crore, which was reduced to 2,365.86 crore at RE. Actual utilization was still lower. Only 87.62% of RE could be utilized during 1998-99 (Table 7.5).

14. The current Annual Plan (1999-2000) is the third Annual Plan under the Ninth Plan. The size was fixed at Rs. 3,000.00 crore which is based on Delhi's own resources (SOR) of Rs. 2,586.22 crore, Central Plan assistance of Rs. 335.28 crore and additional central assistance for externally aided projects of Rs. 78.50 crore. In the wake of re-assessment of resources by Government of Delhi, the plan size has come down to Rs.2500.00 crore at RE.

15. The major share (i.e., around 82%) of the Revised Estimates, 1999-2000 has been allotted to six sectors: energy (19.58%), transport (18.61%), urban development (15.07%), water supply and sanitation (12.92%), general education (8.51%) and medical (7.68%). A complete list of 31 sectors with their sectoral outlay is given in Table 7.6.

16. Performance under the Annual Plans and the Five Year Plans for the N.C.T, of Delhi from the First Five Year Plan to the Ninth Five Year Plan is shown in Table 7.7.

Table 7.1
EIGHTH FIVE YEAR PLAN (1992-97) OUTLAY & EXPENDITURE

(Rs. Lakhs)					
Sl. No.	Sector	8th FIVE YEAR PLAN 1992 - 97			
		Approved Outlay (1991 - 92 Prices)	Revised Estimates (Current Prices)	Expenditure (Current Prices)	Expr. as % of Revised Outlay
1	2	3	4	5	6
1.	Agriculture	4500.00	6299.03	5696.02	90.43
2.	Cooperation	250.00	299.91	208.78	69.61
3.	Rural Development	2475.00	13758.85	13764.73	100.04
4.	Minor Irrigation	800.00	799.00	710.56	88.93
5.	Flood Control	4000.00	5403.18	5246.65	97.10
6.	Energy	122000.00	155278.59	154939.98	99.78
7.	Industries 2	3000.00	14754.74	14697.97	99.6
8.	Transport	66000.00	84824.14	85194.01	100.44

9.	Science Tech. & Env.	250.00	417.73	410.33	98.23
1 0.	General Eco. Services	200.00	309.60	281.18	90.82
1 1.	Tourism	600.00	1581.46	1737.78	109.88
1 2.	Survey & Statistic s	200.00	392.32	351.36	89.56
1 3.	Civil Supplies	100.00	567.00	530.82	93.62
1 4.	Weight & Measure s	50.00	39.60	37.44	94.55
1 5.	General Educati on	45000.00	50797.47	49747.73	97.93
1 6.	Tech. Educati on	11000.00	11487.86	11170.77	97.24
1 7.	Art & Culture	1200.00	2028.05	1939.30	95.62
1 8.	Sports & Youth Services	1400.00	2232.06	1930.85	86.51
1 9.	Medical	30880.00	38513.11	37350.58	96.98
2 0.	Public Health	4120.00	3724.72	3385.06	90.88

2 1.	Water Supply	82000.00	89619.81	89529.81	99.90
2 2.	Housing	10000.00	11308.40	11095.09	98.11
2 3.	Urban Develop ment	40000.00	97382.61	96611.09	99.21
2 4.	Informa tion & Publicit y	200.00	553.43	506.38	91.50
2 5.	Welfare of SC/ST	2450.00	4193.66	3848.21	91.76
2 6.	Labour & Labour Welfare	1400.00	2353.76	2052.94	87.22
2 7.	Social Welfare	600.00	3812.26	3481.86	91.33
2 8.	Nutritio n	3200.00	5730.80	5258.20	91.75
2 9.	Statione ry & Printing	25.00	10.12	10.12	100.00
3 0.	Jail	1200.00	2770.71	2701.94	97.52
3 1.	Public Works	7000.00	10151.26	9495.24	93.54
3 2.	Other Admn. Services	3900.00	7571.21	6909.50	91.26
TOTAL		450000.00	628966.45	620832.28	98.71

Table 7.2
EIGHTH FIVE YEAR PLAN (1992-97) OUTLAY &
EXPENDITURE IN PERCENTAGE TERMS

Sl. No.	Sector	Approved Outlay (1991-92 Prices)	% of Total Approved Outlay (Current Prices)	Revised Estimates	% of Total Revised Estimates	Expenditure (Current Prices)	% of Total Expr.
1	2	3	4	5	6	7	8
1.	Agriculture	4500.00	1.00	6299.03	1.00	5696.02	0.92
2.	Cooperation	250.00	0.06	299.91	0.05	208.78	0.03
3.	Rural Development	2475.00	0.55	13758.85	2.19	13764.73	2.22
4.	Minor Irrigation	800.00	0.18	799.00	0.13	710.56	0.11
5.	Flood Control	4000.00	0.89	5403.18	0.86	5246.65	0.85
6.	Energy	122000.00	27.11	155278.59	24.69	154939.98	24.96
7.	Industries	3000.00	0.67	14754.74	2.35	14697.97	2.37
8.	Transport	66000.00	14.67	84824.14	13.49	85194.01	13.72
9.	Science Tech. & Env.	250.00	0.06	417.73	0.07	410.33	0.07
10.	General Eco. Services	200.00	0.04	309.60	0.05	281.18	0.05
11.	Tourism	600.00	0.13	1581.46	0.25	1737.78	0.28
12.	Survey & Statistics	200.00	0.04	392.32	0.06	351.36	0.06
13.	Civil Supplies	100.00	0.02	567.00	0.09	530.82	0.09
14.	Weight & Measures	50.00	0.01	39.60	0.01	37.44	0.01
15.	General Education	45000.00	10.00	50797.47	8.08	49747.73	8.01
16.	Tech. Education	11000.00	2.44	11487.86	1.83	11170.77	1.80
17.	Art & Culture	1200.00	0.27	2028.05	0.32	1939.30	0.31
18.	Sports & Youth Services	1400.00	0.31	2232.06	0.35	1930.85	0.31
19.	Medical	30880.00	6.86	38513.11	6.12	37350.58	6.02

20.	Public Health	4120.00	0.92	3724.72	0.59	3385.06	0.55
21.	Water Supply	82000.00	18.22	89619.81	14.25	89529.81	14.42
22.	Housing	10000.00	2.22	11308.40	1.80	11095.09	1.79
23.	Urban Development	40000.00	8.89	97382.61	15.48	96611.09	15.56
24.	Information & Publicity	200.00	0.04	553.43	0.09	506.38	0.08
25.	Welfare of SC/ST	2450.00	0.54	4193.66	0.67	3848.21	0.62
26.	Labour & Labour Welfare	1400.00	0.31	2353.76	0.37	2052.94	0.33
27.	Social Welfare	600.00	0.13	3812.26	0.61	3481.86	0.56
28.	Nutrition	3200.00	0.71	5730.80	0.91	5258.20	0.85
29.	Stationery & Printing	25.00	0.01	10.12	0.00	10.12	0.00
30.	Jail	1200.00	0.27	2770.71	0.44	2701.94	0.44
31.	Public Works	7000.00	1.56	10151.26	1.61	9495.24	1.53
32.	Other Admn. Services	3900.00	0.87	7571.21	1.20	6909.50	1.11
TOTAL		450000.00	100.00	628966.45	100.00	620832.28	100.00

Table 7.3
NINTH FIVE YEAR PLAN 1997 - 2002 - OUTLAY

(Rs. Lakhs)			
Sl. No.	Sector	Outlay (1997-2002)	% of Outlay
1	2	3	4
1.	Agriculture	19879.90	1.28
2.	Cooperation	417.00	3.03
3.	Rural Development	59765.00	3.85
4.	Minor Irrigation	1303.10	0.08
5.	Flood Control	12000.00	0.77
6.	Energy	299655.00	19.28
7.	Industries	11000.00	0.71
8.	Transport	313640.00	20.18

9.	Science Tech. & Env.	11200.00	0.72
10.	General Eco. Services	588.00	0.04
11.	Tourism	3200.00	0.21
12.	Survey & Statistics	1000.00	0.06
13.	Civil Supplies	3000.00	0.19
14.	Weight & Measures	50.00	0.00
15.	General Education	86075.00	5.54
16.	Tech. Education	22000.00	1.32
17.	Art & Culture	4425.00	0.28
18.	Sports & Youth Services	7550.00	0.49
19.	Medical	102215.00	6.58
20.	Public Health	7925.00	0.51
21.	Water Supply	239000.00	15.38
22.	Housing	15500.00	1.00
23.	Urban Development	230575.00	14.84
24.	Information & Publicity	1250.00	0.08
25.	Welfare of SC/ST	8725.00	0.56
26.	Labour & Labour Welfare	3400.00	0.22
27.	Social Welfare	10860.00	0.70
28.	Nutrition	15000.00	0.97
29.	Jail	9500.00	0.61
30.	Public Works	24000.00	1.54
31.	Other Admn. Services	29430.00	1.89
TOTAL		1554128.00	100.00

Table 7.4
NINTH PLAN (1997-2002) OUTLAYS PROPOSED BY STATES AND UNION TERRITORIES
(MAJOR HEADS OF DEVELOPMENT)

(Rs.Crore)													
S I. N o .	Major Head of Develop ment	Gujara t	Har yan a	Karn atak a	Mad hya Prad esh	Mahar ashtra	Punjab	Raja stha n	Uttar Prad esh	Total* States	Delh i	Pondi cherry	Total * State s/UT s
1	2	3	4	5	6	7	8	9	10	11	12	13	14

1	Agriculture & Allied Activities	2009.70 (7.18)	562.32 (6.04)	1464.00 (6.26)	1129.50 (5.63)	1827.64 (4.98)	621.00 (5.40)	1496.00 (6.80)	307.03 (6.63)	23316.37 (6.58)	206.00 (1.33)	143.19 (11.01)	2389.71 (6.39)
2	Rural Development	1160.50 (4.14)	312.82 (3.36)	1173.97 (5.02)	2005.59 (9.99)	3170.88 (8.64)	805.00 (7.00)	1881.00 (8.55)	474.28 (10.23)	28697.65 (8.10)	359.00 (2.31)	38.20 (2.94)	2917.66 (7.80)
3	Special Programmes	0.00	85.65 (0.92)	555.00 (2.37)	0.00	190.84 (0.52)	13.80 (0.12)	112.20 (0.51)	575.00 (1.24)	3830.96 (1.08)	0.00	0.00	3830.96 (1.02)
4	Irrigation and Flood Control	8381.55 (29.93)	1673.01 (17.97)	6170.00 (26.37)	2722.02 (13.56)	10929.26 (29.78)	1285.70 (11.18)	2466.20 (11.21)	329.01 (7.10)	55566.89 (15.69)	130.00 (0.84)	39.00 (3.00)	5578.64 (14.92)
5	Energy	4041.00 (14.43)	2652.42 (28.49)	3745.00 (16.00)	3479.46 (17.33)	5596.75 (15.25)	2956.65 (25.71)	5194.20 (23.61)	754.15 (16.28)	68416.08 (19.32)	300.00 (19.30)	232.00 (17.85)	7199.72 (19.26)
6	Industry and Minerals	1205.00 (4.30)	144.31 (1.55)	1026.00 (4.38)	1112.97 (5.54)	902.85 (2.46)	281.75 (2.39)	1711.60 (7.78)	526.65 (1.14)	13804.90 (3.90)	110.00 (0.71)	185.00 (14.23)	1415.94 (3.79)
7	Transport	726.00 (2.59)	1110.68 (11.93)	1740.00 (7.44)	562.92 (2.80)	3402.09 (9.27)	603.75 (5.25)	2140.60 (9.73)	100.06 (21.59)	35409.44 (10.00)	327.16 (21.05)	72.60 (5.58)	3946.13 (10.56)
8	Communications	25.00 (0.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95 (0.01)	0.00	0.00	31.88 (0.01)
9	Science & Tech. & Environment	57.25 (0.20)	12.10 (0.13)	40.00 (0.17)	210.20 (1.05)	14.68 (0.04)	43.70 (0.38)	30.80 (0.14)	207.46 (4.48)	3032.38 (0.86)	112.00 (0.72)	1.60 (0.12)	3159.60 (0.85)
10	Gen. Econom	726.25 (2.59)	68.89	105.00	317.53	1001.91 (2.73)	893.55 (7.77)	292.60	210.35	8527.51 (2.41)	78.38	31.30 (2.41)	8715.72

	ic Services		(0.76)	(0.45)	(1.58)			(1.33)	(4.54)		(0.50)		(2.33)
11	Social Services	9648.85 (34.46)	2644.97 (28.41)	7206.03 (30.79)	8506.69 (42.37)	8734.60 (23.80)	3788.10 (32.94)	5984.00 (27.20)	12277.97 (26.50)	102599.05 (28.97)	7645.00 (49.19)	521.50 (40.12)	111964.26 (29.95)
12	General Services	18.90 (0.07)	42.83 (0.46)	175.00 (0.75)	28.12 (0.14)	928.50 (2.53)	207.00 (1.80)	690.80 (3.14)	128.03 (0.28)	10910.98 (3.08)	629.30 (4.05)	35.61 (2.74)	11658.68 (3.12)
	GRAND TOTAL	28000.00 (100.00)	9310.00 (100.00)	2340.00 (100.00)	20075.00 (100.00)	36700.00 (100.00)	11500.00 (100.00)	2200.00 (100.00)	46340.00 (100.00)	354138.16 (100.00)	15541.28 (100.00)	1300.00 (100.00)	373839.44 (100.00)

Note : Figures in bracket are inter-se percentage.
 * This includes the Outlay of States and UTs not mentioned separately

Table 7.5
OUTLAY & EXPENDITURE-ANNUAL PLAN 1998-99

(Rs. Lakhs)							
Sl. No.	Sector	Annual Plan 1998-99					
		Approved Outlay	% of Total Approved Outlay	Revised Estimates	% of Total Revised Estimates	Expenditure	% of Total Expr.
1	2	3	4	5	6	7	8
1.	Agriculture	1861.00	0.69	1331.00	0.56	567.48	0.27
2.	Cooperation	90.00	0.03	75.00	0.03	41.88	0.02
3.	Rural Development	11379.00	4.21	11057.00	4.67	8625.42	4.20
4.	Minor Irrigation	260.00	0.10	117.00	0.05	66.17	0.03
5.	Flood Control	2400.00	0.89	1581.20	0.67	1289.51	0.63
6.	Energy	44550.00	16.50	44090.00	18.64	43415.10	21.15
7.	Industries	2110.00	0.78	1083.00	0.46	971.19	0.47

8.	Transport	53856.00	19.95	35611.80	15.05	26763.35	13.04
9.	Science Tech. & Env.	1360.00	0.50	937.00	0.40	213.63	0.10
10.	General Eco. Services	172.00	0.06	119.00	0.05	100.93	0.05
11.	Tourism	385.00	0.14	190.00	0.08	107.42	0.05
12.	Survey & Statistics	162.00	0.06	93.00	0.04	43.93	0.02
13.	Civil Supplies	578.00	0.21	670.00	0.28	558.50	0.27
14.	Weight & Measures	25.00	0.01	17.00	0.01	16.20	0.01
15.	General Education	23851.00	8.83	23439.00	9.91	18313.42	8.88
16.	Tech. Education	5400.00	2.00	4810.00	2.03	4586.43	2.23
17.	Art & Culture	992.00	0.37	795.00	0.34	672.18	0.33
18.	Sports & Youth Services	1492.00	0.55	1042.00	0.44	739.07	0.36
19.	Medical	17410.00	6.45	14092.00	5.96	12757.60	6.18
20.	Public Health	2290.00	0.85	1465.00	0.62	1237.02	0.61
21.	Water Supply	36075.00	13.36	33575.00	14.19	31412.06	15.30
22.	Housing	1865.00	0.69	1352.00	0.57	1347.09	0.66
23.	Urban Developme nt	43781.00	16.22	44521.00	18.82	41843.14	20.38
24.	Informatio n & Publicity	250.00	0.09	275.00	0.12	223.05	0.11

25	Welfare of SC/ST	2365.00	0.88	1751.00	0.76	213.79	0.10
26	Labour & Labour Welfare	790.00	0.29	678.00	0.29	406.00	0.20
27	Social Welfare	2458.00	0.91	2433.00	0.03	2176.92	1.08
28	Nutrition	2920.00	1.08	2000.00	0.85	1772.47	0.83
29	Jail	1500.00	0.56	1500.00	0.63	1420.48	0.70
30	Public Works	3525.00	1.31	2735.00	1.16	1502.69	0.73
31	Other Admn. Services	3848.00	1.43	3151.00	1.33	2051.80	1.00
TOTAL		270000.00	100.00	236586.00	100.00	205455.92	100.00

Table 7.6
Sectorwise revised outlay (R.E.) Annual PLAN 1999 - 2000

(Rs. Lakhs)			
Sl. No.	Sector	RE	% of RE
1	2	3	4
1.	Agriculture	1466.00	0.59
2.	Cooperation	53.00	0.02
3.	Rural Development	6247.00	2.50
4.	Minor Irrigation	110.00	0.04
5.	Flood Control	1973.00	0.79
6.	Energy	48940.00	19.58
7.	Industries	2500.00	1.00
8.	Transport	46524.00	18.61
9.	Science Tech. & Env.	518.00	0.21
10.	General Eco. Services	135.00	0.05
11.	Tourism	155.00	0.06
12.	Survey & Statistics	158.00	0.06
13.	Civil Supplies	1125.00	0.45

14.	Weight & Measures	15.00	0.01
15.	General Education	21282.00	8.51
16.	Tech. Education	4850.00	1.94
17.	Art & Culture	735.00	0.29
18.	Sports & Youth Services	746.00	0.30
19.	Medical	19187.00	7.68
20.	Public Health	1720.00	0.69
21.	Water Supply	32300.00	12.92
22.	Housing	2723.00	1.09
23.	Urban Development	37672.00	15.07
24.	Information & Publicity	230.00	0.09
25.	Welfare of SC/ST	1713.00	0.68
26.	Labour & Labour Welfare	655.00	0.26
27.	Social Welfare	3193.00	1.28
28.	Nutrition	2230.00	1.89
29.	Jail	1400.00	0.56
30.	Public Works	5145.00	2.06
31.	Other Admn. Services	4299.00	1.72
TOTAL		250000.00	100.00

Table 7.7
PLAN OUTLAY AND EXPENDITURE,
FIVE YEAR PLAN/ ANNUAL PLAN, GOVERNMENT OF NCT of DELHI

(Rs. Crore)			
Sl. No.	Five Year Plan/Annual Plan	Approved Outlay	Total Plan Exp.
1	2	3	4
1.	Ist Five Year Plan 1951-56	6.30	4.70
2.	II nd Five Year Plan 1956-61	17.00	15.37
3.	IIIrd Five Year Plan 1961-66	99.33	93.10
4.	Annual Plan 1966 – 67	24.10	22.37
5.	Annual Plan 1967 – 68	27.50	22.44
6.	Annual Plan 1968 – 69	23.40	22.55
7.	IVth Five Year Plan 1969-74	168.77	155.16
8.	Vth Five Plan 1974-79	363.75	341.34
9.	VIth Five Year Plan 1980-85	1039.38	1041.95

10.	Annual Plan 1980-81	120.38	127.17
11.	Annual Plan 1981-82	164.00	178.67
12.	Annual Plan 1982-83	215.00	213.81
13.	Annual Plan 1983-84	251.00	236.37
14.	Annual Plan 1984-85	289.00	285.93
15.	VIIth Five Year Plan 1985-90	2537.34	2631.47
16.	Annual Plan 1985-86	335.00	400.48
17.	Annual Plan 1986-87	483.00	497.34
18.	Annual Plan 1987-88	541.34	538.55
19.	Annual Plan 1988-89	558.00	557.79
20.	Annual Plan 1989-90	620.00	637.30
21.	Annual Plan 1990 – 91	800.00	742.81
22.	Annual Plan 1991 – 92	920.00	819.15
23.	VIIIth Five Year Plan 1992-97	4500.00	6208.32
24.	Annual Plan 1992-93	920.00	910.63
25.	Annual Plan 1993-94	1075.00	969.58
26.	Annual Plan 1994-95	1560.00	1149.00
27.	Annual Plan 1995-96	1720.00	1298.25
28.	Annual Plan 1996-97	2104.94	1879.88
29.	IXth Five Year Plan 1997-2002	15541.28	
30.	Annual Plan 1997 – 98	2331.73	1978.31
31.	Annual Plan 1998 – 99	2700.00	2054.56
32.	Annual Plan 1999 – 2000	3000.00	—