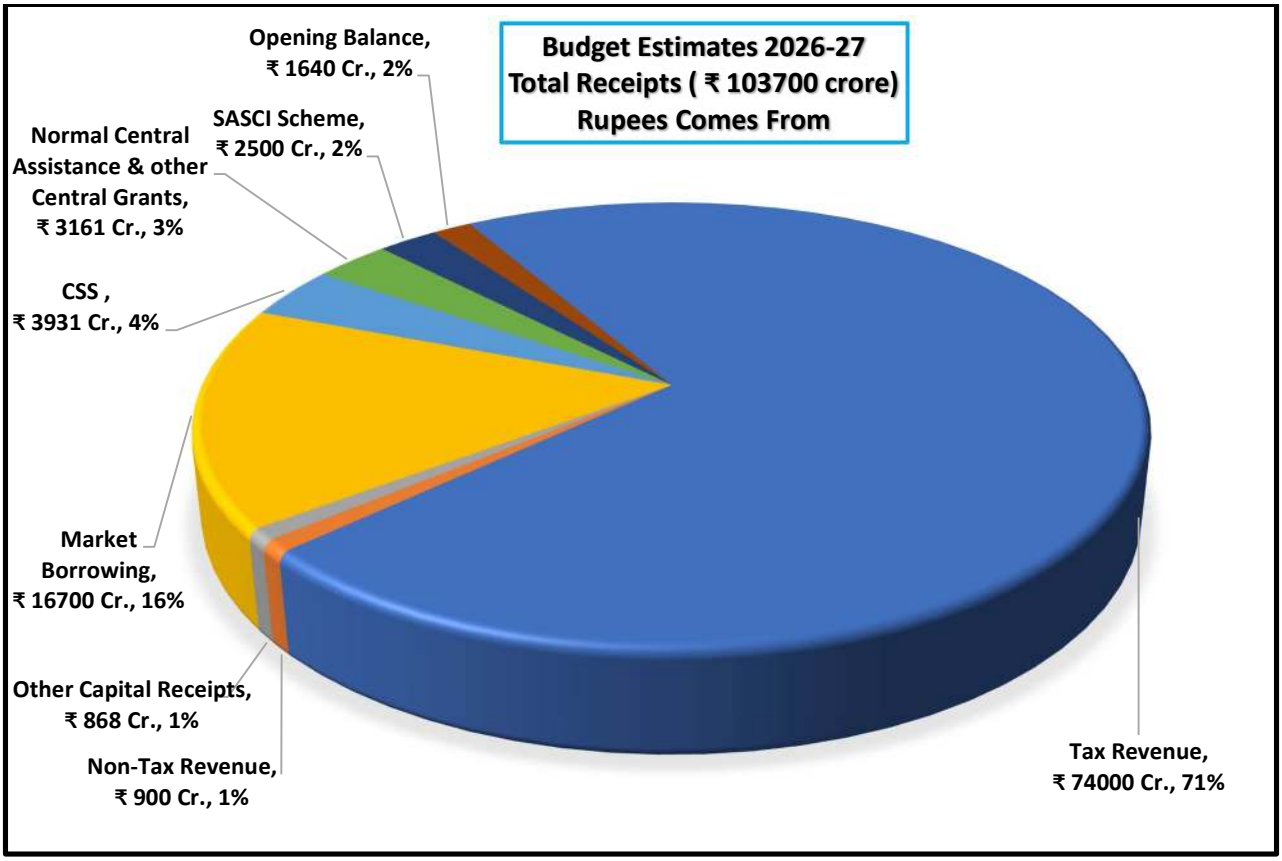
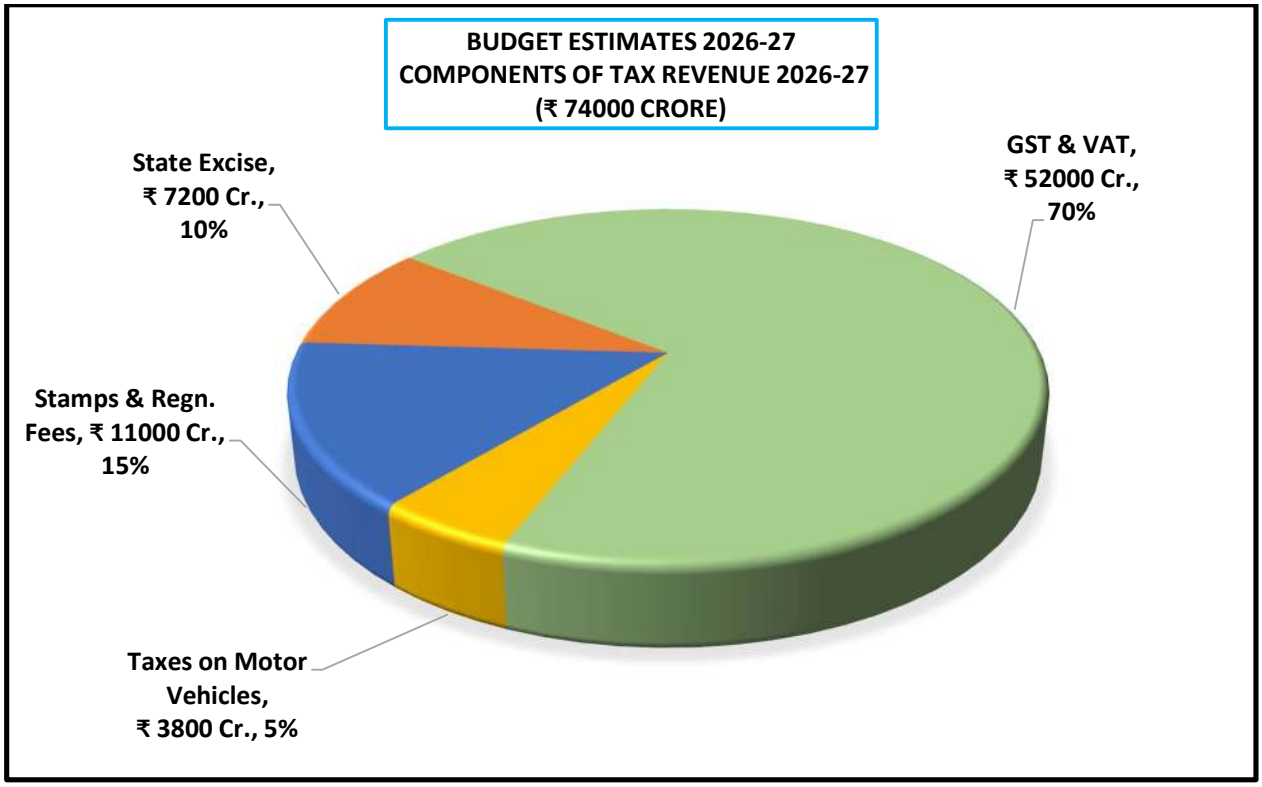
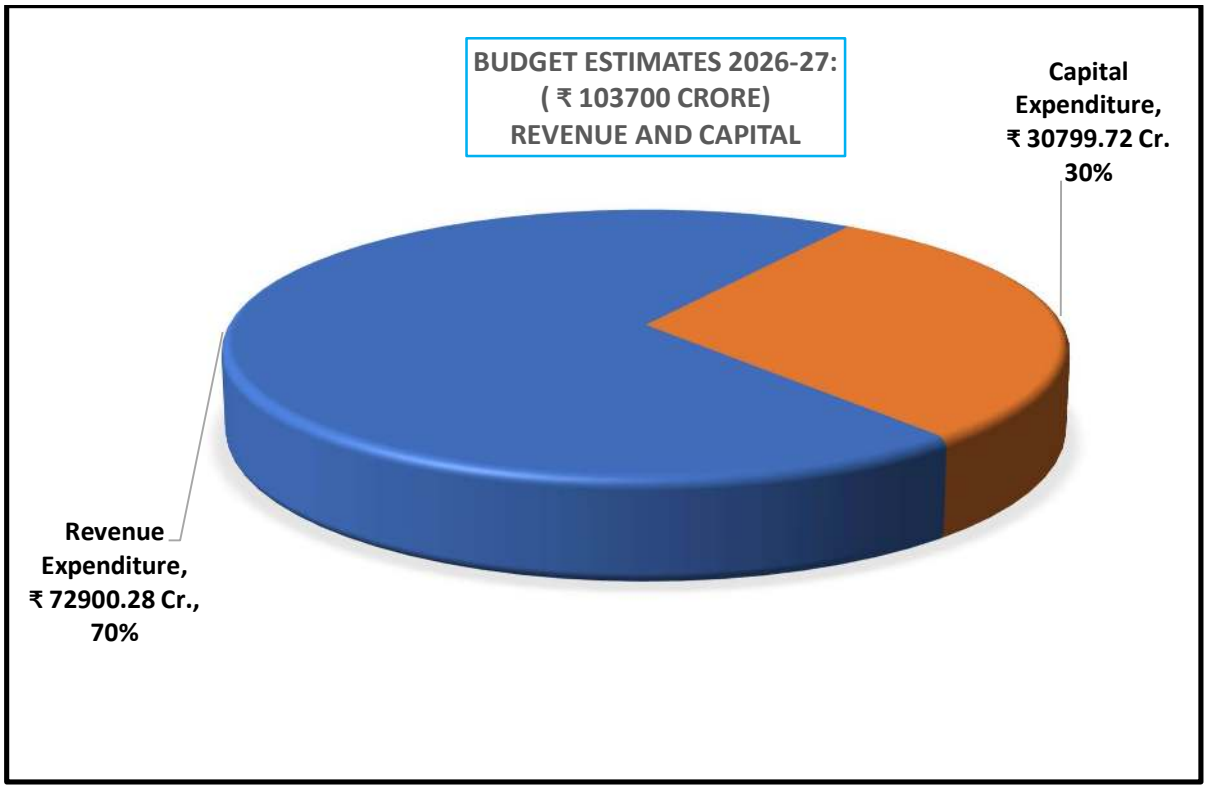
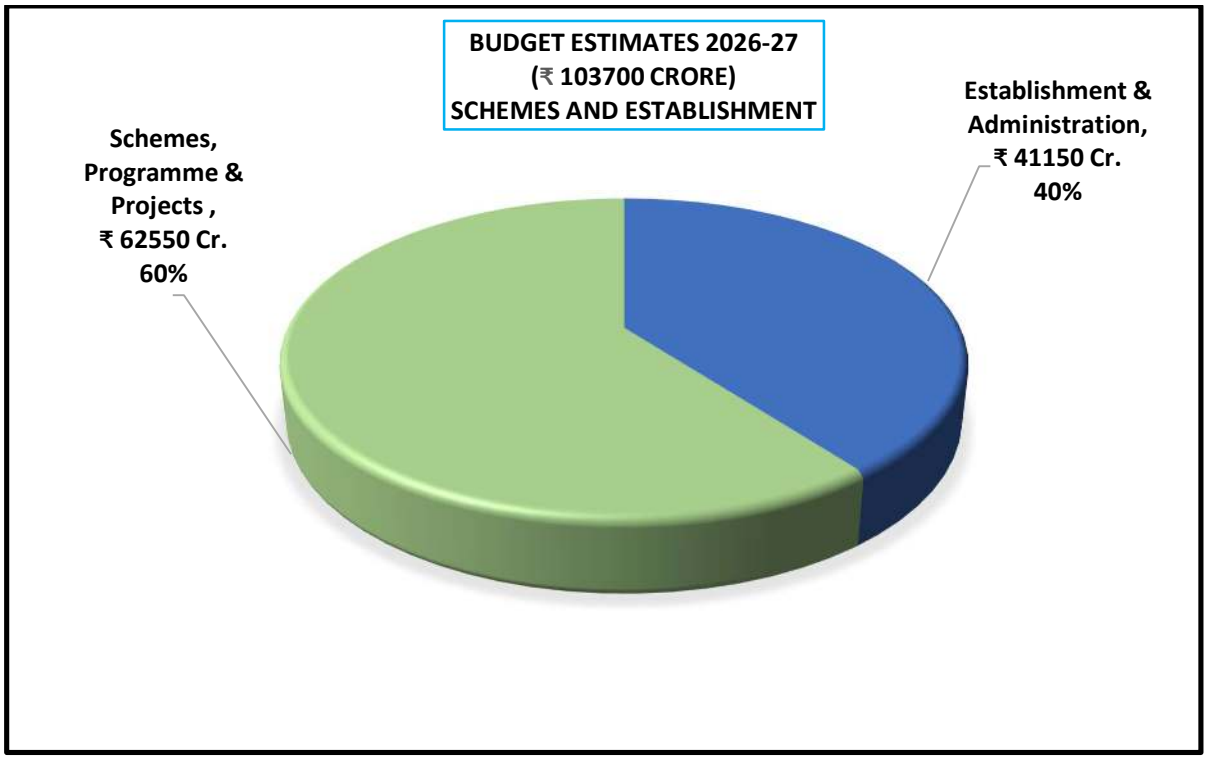
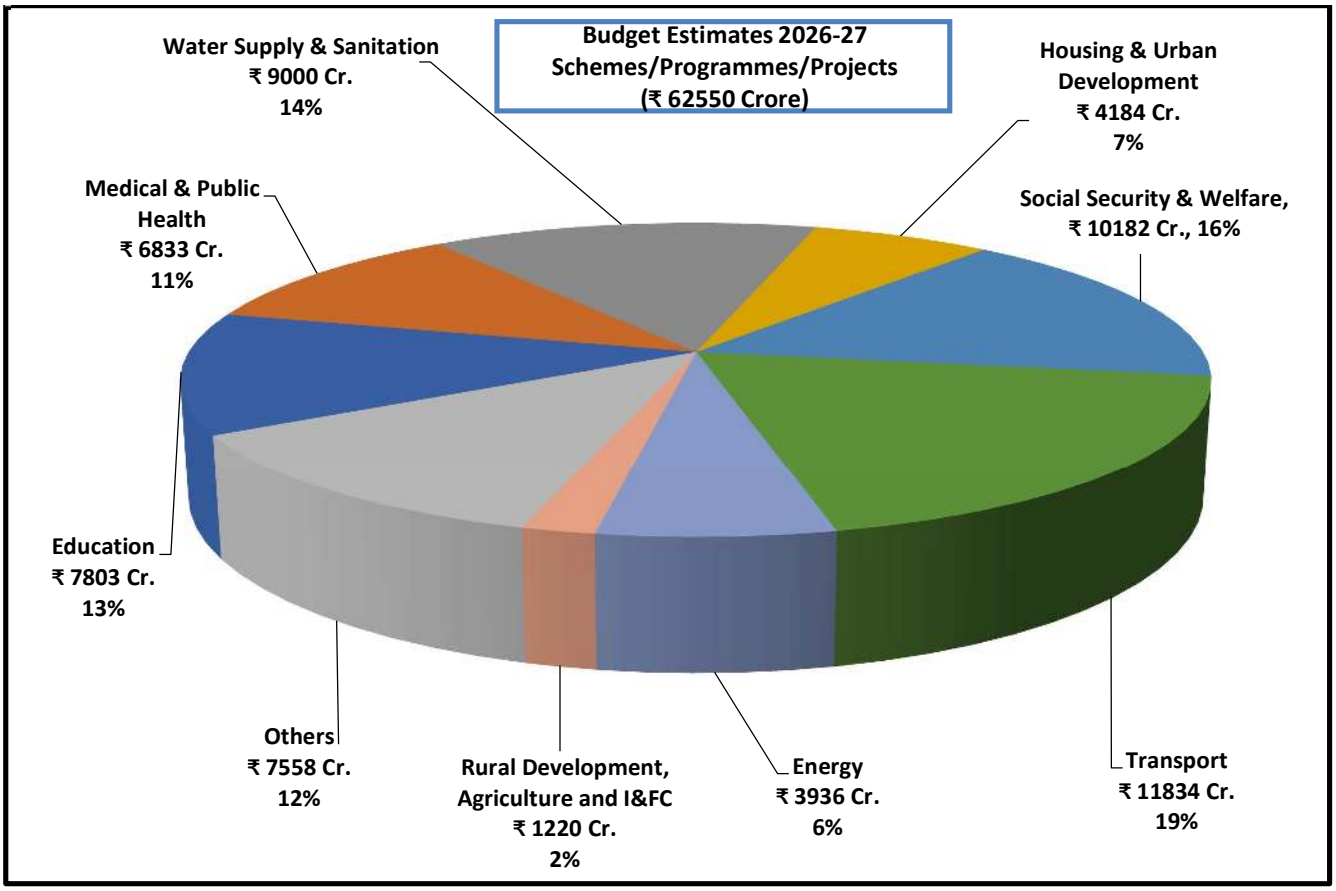
BUDGET GRAPH

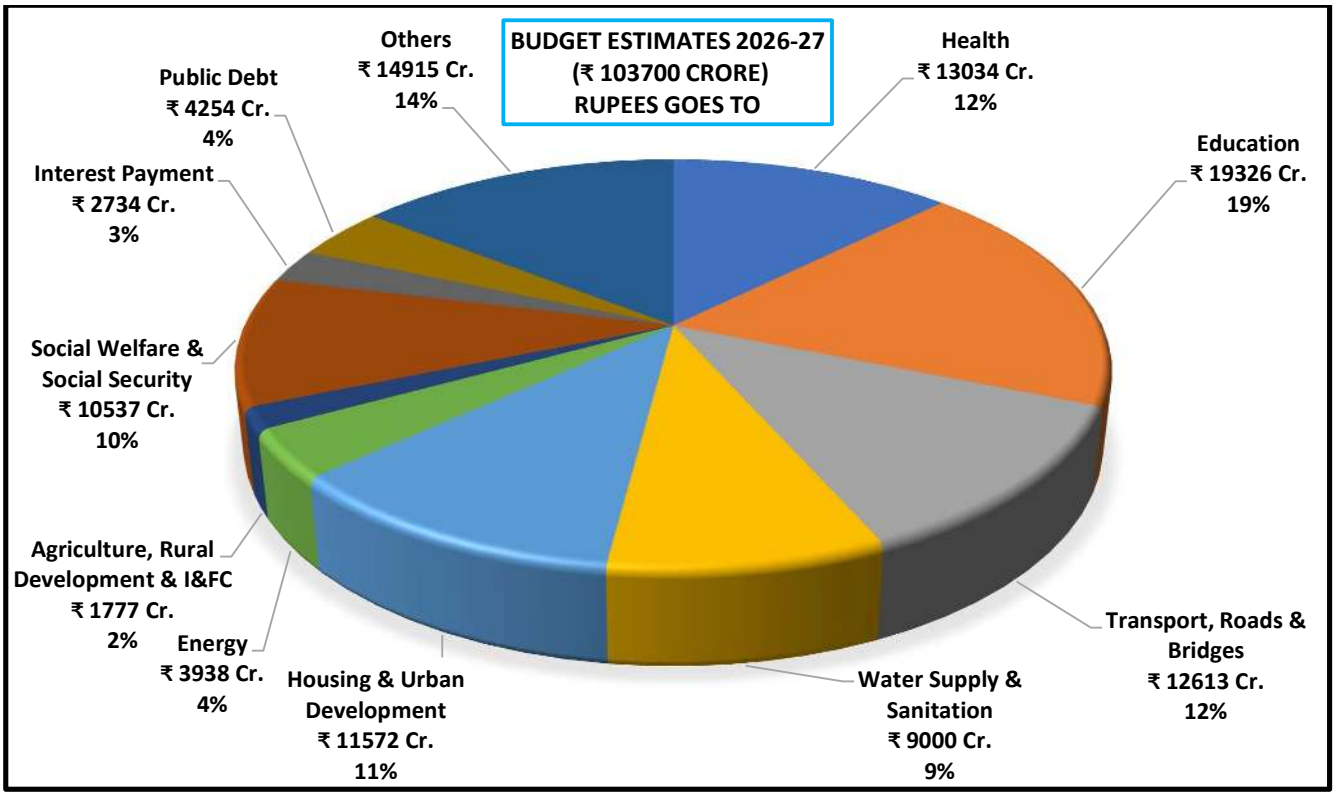





BUDGET ESTIMATES 2026-27:
(₹ 103700 CRORE)
REVENUE AND CAPITAL
Capital Expenditure, ₹ 30799.72 Cr. 30%
Revenue Expenditure, ₹ 72900.28 Cr., 70%


BUDGET ESTIMATES 2026-27
(₹ 103700 CRORE)
SCHEMES AND ESTABLISHMENT
Establishment & Administration, ₹ 41150 Cr. 40%
Schemes, Programme & Projects , ₹ 62550 Cr. 60%


Budget Estimates 2026-27
Schemes/Programmes/Projects
(₹ 62550 Crore)
Water Supply & Sanitation
₹ 9000 Cr.
14%
Housing & Urban Development
₹ 4184 Cr.
7%
Social Security & Welfare,
₹ 10182 Cr., 16%
Medical & Public Health
₹ 6833 Cr.
11%
Education
₹ 7803 Cr.
13%
Others
₹ 7558 Cr.
12%
Rural Development, Agriculture and I&FC
₹ 1220 Cr.
2%
Energy
₹ 3936 Cr.
6%
Transport
₹ 11834 Cr.
19%


BUDGET ESTIMATES 2026-27
(₹ 103700 CRORE)
RUPEES GOES TO
Others
₹ 14915 Cr.
14%
Health
₹ 13034 Cr.
12%
Public Debt
₹ 4254 Cr.
4%
Education
₹ 19326 Cr.
19%
Interest Payment
₹ 2734 Cr.
3%
Social Welfare & Social Security
₹ 10537 Cr.
10%
Agriculture, Rural Development & I&FC
₹ 1777 Cr.
2%
Energy
₹ 3938 Cr.
4%
Housing & Urban Development
₹ 11572 Cr.
11%
Water Supply & Sanitation
₹ 9000 Cr.
9%
Transport, Roads & Bridges
₹ 12613 Cr.
12%