

Sector wise Expenditure Report Accounting Month of April 2026

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Art & Culture	161	1.89	1.17
2	General Education	6493	322.53	4.97
3	Housing	210	4.83	2.3
4	Minor Irrigation Flood Control	330	0	0
5	Labour & Labour Welfare	93	-0.01	-0.02
6	Medical	5515	241.3	4.38
7	Other Administrative Services	1251	3.23	0.26
8	Public Health	1390	32.5	2.34
9	Public Works	121	2.45	2.02
10	Secretariat Economic Services	4529	3.9	0.09
11	Science Tech & Environment	807	1.64	0.2
12	Social Welfare	2205	111.94	5.08
13	Transport	11834	16.45	0.14
14	Urban Development	3974	-6.08	-0.15
15	Women & Child Welfare	7161	114.9	1.6
16	Welfare of SC/ST/OBC	213	-1.66	-0.78
17	Technical Education	445	0	0
18	Water Supply & Sanitaion	9000	0	0
19	Rural Development	788	0	0
20	Nutrition	588	0	0
21	Tourism	408	0	0
22	Sports & Youth Services	204	0	0
23	Industries	274	0	0
24	Civil Supplies	422	0	0
25	JAIL	96	0	0
26	Agriculture & Allied Services	102	0	0
27	Energy	3936	0	0
28	TOTAL	62550	849.8	1.36