

Schemes/Programmes/Projects Outlay 2020-21

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Budget Outlay Under Programmes/ Projects 2020-21	Exp. Upto July 2020	% Exp. w.r.t. BE
1	2	3	5	5	6
	<u>AGENCY WISE BREAK UP</u>				
1	GNCTD		2271696.00	180999.07	7.97
2	North Delhi Municipal Corporation		124040.00	47873.39	38.60
3	South Delhi Municipal Corporation		70770.00	31356.18	44.31
4	East Delhi Municipal Corporation		73265.00	24621.04	33.61
5	NDMC		4267.00	84.08	1.97
6	Delhi Jal Board		372400.00	33489.00	8.99
7	DUSIB		23202.00		
8	Transco / Genco		9100.00		
9	DSIIDC		600.00		
10	Delhi Cantt. Board		160.00	29.95	18.72
	<u>Total</u>		<u>2950000.00</u>	<u>318452.71</u>	<u>10.80</u>