

Schemes Wise						(In Lakh)		
	Financial Year :2021-2022		Accounting Month April to September			Budget :Budget Estimates		
Department Name	Account Head	Account Description	Budget Estimates			Expenditure		
			Revenue	Capital	Total	Revenue	Capital	Total
Legislative Assembly			45.00	0.00	45.00	22.06	0.00	22.06
	207000800690031	GRANT IN AID TO BUREAU OF LEGISLATIVE STUDIES	45.00	0.00	45.00	22.06	0.00	22.06
	207000800690031	GRANT IN AID TO BUREAU OF LEGISLATIVE STUDIES	45.00	0.00	45.00	22.06	0.00	22.06
General Administrative Department			130.00	0.00	130.00	14.38	0.00	14.38
	205500113940031	GRANT IN AID FOR COMPUTERISATION OF DELHI POLICE SERVICE SOCIETY FOR NATIONAL EMERGENCY RESPONSE SYSTEM (NERS)/(CSS)	0.25	0.00	0.25	0.00	0.00	0.00
	205500113940035	GRANT IN AID FOR COMPUTERISATION OF DELHI POLICE SERVICE SOCIETY FOR NATIONAL EMERGENCY RESPONSE SYSTEM (NERS)/(CSS)	0.50	0.00	0.50	0.00	0.00	0.00
	205500113950031	GRANT IN AID FOR COMPUTERISATION OF DELHI POLICE SERVICES SOCIETY FOR CRIME AND CRIMINAL TRACKING SYSTEM (CSS)	0.25	0.00	0.25	0.00	0.00	0.00
	205500119950031	SETTING UP/STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS UNDER NIRBHAYA FUND(CSS)	0.25	0.00	0.25	0.00	0.00	0.00
	205500119960031	SETTING UP/STRENGTHENING OF ANTI HUMAN TRAFFICKING UNITS IN ALL DISTRICTS OF UTS UNDER NIRBHAYA FUND (CSS)	0.25	0.00	0.25	0.00	0.00	0.00
	205500119970031	GIA TO DELHI POLICE SERVICE SOCIETY FOR IMPLEMENTATION OF SAFE CITY PROJECT FOR SAFETY OF WOMEN BY DELHI POLICE (NIRBHAYA FUND)/(CSS)	0.25	0.00	0.25	0.00	0.00	0.00
	205500119970035	GIA TO DELHI POLICE SERVICE SOCIETY FOR IMPLEMENTATION OF SAFE CITY PROJECT FOR SAFETY OF WOMEN BY DELHI POLICE (NIRBHAYA FUND)/(CSS)	0.50	0.00	0.50	0.00	0.00	0.00
	205500119980036	GIA TO DELHI POLICE SERVICE SOCIETY FOR SETTING UP OF INVESTIGATION UNIT FOR CRIME AGAINST WOMEN (CSS)	0.25	0.00	0.25	0.00	0.00	0.00
	22350220079	SHAHEED KOSH	127.50	0.00	127.50	14.38	0.00	14.38
	205500113940031	GRANT IN AID FOR COMPUTERISATION OF DELHI POLICE SERVICE SOCIETY FOR NATIONAL EMERGENCY RESPONSE SYSTEM (NERS)/(CSS)	0.25	0.00	0.25	0.00	0.00	0.00
Administraive Reforms Department			2000.00	0.00	2000.00	189.50	0.00	189.50
	20520009040	DOOR STEP DELIVERY OF PUBLIC SERVICES	1600.00	0.00	1600.00	184.91	0.00	184.91
	20520009041	CHIEF MINISTER URBAN LEADERSHIP FELLOW PROGRAMME (MULFP)	400.00	0.00	400.00	4.59	0.00	4.59
	20520009040	DOOR STEP DELIVERY OF PUBLIC SERVICES	1600.00	0.00	1600.00	184.91	0.00	184.91
Election Office			0.00	100.00	100.00	0.00	0.00	0.00
	40590105182	CHIEF ELECTION OFFICE BUILDING	0.00	100.00	100.00	0.00	0.00	0.00
	40590105182	CHIEF ELECTION OFFICE BUILDING	0.00	100.00	100.00	0.00	0.00	0.00
Directorate of Planning & Evaluation			395.00	0.00	395.00	6.15	0.00	6.15

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	34510010294	PROGRAMME FOR EVIDENCE BASED POLICY MAKING ARTIFICIAL INTELLIGENCE BIG DATA AND OTHER M AND E ACTIVITIES	195.00	0.00	195.00	6.15	0.00	6.15
	345100102950031	GIA TO BUREAU FOR INVESTMENT & ENTERPRISES IN DELHI	25.00	0.00	25.00	0.00	0.00	0.00
	345100102950035	GIA TO BUREAU FOR INVESTMENT & ENTERPRISES IN DELHI	5.00	0.00	5.00	0.00	0.00	0.00
	345100102950036	GIA TO BUREAU FOR INVESTMENT & ENTERPRISES IN DELHI	70.00	0.00	70.00	0.00	0.00	0.00
	34510010296	MODERNISATION AND CAPACITY BUILDING FOR ACCELERATING REFORMS	100.00	0.00	100.00	0.00	0.00	0.00
	34510010294	PROGRAMME FOR EVIDENCE BASED POLICY MAKING ARTIFICIAL INTELLIGENCE BIG DATA AND OTHER M AND E ACTIVITIES	195.00	0.00	195.00	6.15	0.00	6.15
Information Technology Department			285.00	0.00	285.00	16.02	0.00	16.02
	34540280078	DIGITAL DELHI - PREPARATION OF COMMON WEALTH GAMES	40.00	0.00	40.00	0.00	0.00	0.00
	34540280081	MAINTENANCE OF LAN IN DELHI SECRETARIAT AND SETTING UP OF WAN IN DELHI	25.00	0.00	25.00	0.00	0.00	0.00
	34540280082	FACULTY MANAGEMENT WEB-SITE	150.00	0.00	150.00	12.55	0.00	12.55
	34540280083	E-GOVERNANCE PROJECT	60.00	0.00	60.00	3.47	0.00	3.47
	34540280086	TRAINING OF EMPLOYEES	10.00	0.00	10.00	0.00	0.00	0.00
	34540280078	DIGITAL DELHI - PREPARATION OF COMMON WEALTH GAMES	40.00	0.00	40.00	0.00	0.00	0.00
Department of Trade & Taxes			0.00	50.00	50.00	0.00	15.95	15.95
	40700080083	TRADE AND TAXES	0.00	50.00	50.00	0.00	15.95	15.95
	40700080083	TRADE AND TAXES	0.00	50.00	50.00	0.00	15.95	15.95
Central Jail			300.00	700.00	1000.00	0.00	4.41	4.41
	20560010197	IMPLEMENTATION OF BODY WORN CAMERA'S PILOT PROJECT IN JAILS (CSS)	100.00	0.00	100.00	0.00	0.00	0.00
	20560010198	IMPLEMENTATION OF E-PRISON PROJECT (CSS)	200.00	0.00	200.00	0.00	0.00	0.00
	40700080088	CENTRAL JAIL	0.00	700.00	700.00	0.00	4.41	4.41
	20560010197	IMPLEMENTATION OF BODY WORN CAMERA'S PILOT PROJECT IN JAILS (CSS)	100.00	0.00	100.00	0.00	0.00	0.00
Civil Defence & Home Guards			0.00	30.00	30.00	0.00	0.00	0.00
	40700080087	DTE. OF CIVIL DEFENCE & HOME GUARDS	0.00	30.00	30.00	0.00	0.00	0.00
	40700080087	DTE. OF CIVIL DEFENCE & HOME GUARDS	0.00	30.00	30.00	0.00	0.00	0.00
Forensic Science Laboratory			0.00	4075.00	4075.00	0.00	4.40	4.40
	40550080099	FORENSIC SCIENCE LABORATORY	0.00	4075.00	4075.00	0.00	4.40	4.40
	40550080099	FORENSIC SCIENCE LABORATORY	0.00	4075.00	4075.00	0.00	4.40	4.40
Directorate of Education			443010.00	10065.00	453075.00	112038.08	670.80	112708.88
	22020110189	CULTURE EXCHANGE PROGRAMME WITH OTHER STATE/COUNTRIES	200.00	0.00	200.00	0.00	0.00	0.00
	22020110190	SETTING UP OF PR UNIT TO SHOW CASE DEVELOPMENTS OF SCHOOLS SYSTEM	100.00	0.00	100.00	0.00	0.00	0.00
	22020110191	DEVELOPMENT OF CURRICULUM BY APPOINTING A COMMITTEE OF EXPERTS	100.00	0.00	100.00	0.00	0.00	0.00
	22020110192	HAPPINESS CURRICULUM AND ENTREPRENEURSHIP ACTIVITIES	2000.00	0.00	2000.00	0.00	0.00	0.00

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	220201103999131	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	5000.00	0.00	5000.00	1250.00	0.00	1250.00
	220201103999135	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	1000.00	0.00	1000.00	0.00	0.00	0.00
	220201103999136	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	30000.00	0.00	30000.00	17277.58	0.00	17277.58
	220201103999231	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	5000.00	0.00	5000.00	2959.69	0.00	2959.69
	220201103999235	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	1000.00	0.00	1000.00	591.94	0.00	591.94
	220201103999236	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	39000.00	0.00	39000.00	23085.55	0.00	23085.55
	220201103999331	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	5000.00	0.00	5000.00	2959.69	0.00	2959.69
	220201103999335	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	1000.00	0.00	1000.00	517.68	0.00	517.68
	220201103999336	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR PRIMARY EDUCATION	59000.00	0.00	59000.00	34924.29	0.00	34924.29
	22020110499	PREPARATION OF PROGRAMME FOR INTERNATIONAL STUDENT ASSESSMENT (PISA)-2024	200.00	0.00	200.00	0.00	0.00	0.00
	220201112860031	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL POROGRAMME (STATE SHARE)	500.00	0.00	500.00	0.00	0.00	0.00
	220201112870031	GRANTS-IN -AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (STATE SHARE)	800.00	0.00	800.00	0.00	0.00	0.00
	220201112880031	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (STATE SHARE)	900.00	0.00	900.00	0.00	0.00	0.00
	220201112890031	GRANTS-IN-AID TO DELHI CANTONMENT BOARD FOR MID DAY MEAL PROGRAMME (STATE SHARE)	8.20	0.00	8.20	0.00	0.00	0.00
	220201112900031	GRANTS-IN-AID TO NDMC FOR MID DAY MEAL PROGRAMME (STATE SHARE)	60.00	0.00	60.00	0.00	0.00	0.00
	22020111291	GRANTS-IN AID TO AIDED SCHOOLS FOR MID DAY MEAL PROGRAMME (STATE SHARE)	0.00	0.00	0.00	-0.02	0.00	-0.02
	220201112910031	GRANTS-IN AID TO AIDED SCHOOLS FOR MID DAY MEAL PROGRAMME (STATE SHARE)	210.00	0.00	210.00	60.04	0.00	60.04
	22020111292	MID DAY MEAL FOR CHILDREN (STATE SHARE)	2763.00	0.00	2763.00	636.97	0.00	636.97
	220201112930031	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (CSS)	780.00	0.00	780.00	0.00	0.00	0.00
	220201112940031	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATIO FOR MID DAY MEAL PROGRAMME(CSS)	1200.00	0.00	1200.00	0.00	0.00	0.00

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	220201112950031	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (CSS)	1300.00	0.00	1300.00	0.00	0.00	0.00
	220201112960031	GRANTS-IN-AID TO DELHI CANTT. BOARD FOR MID DAY MEAL PROGRAMME (CSS)	122.00	0.00	122.00	0.00	0.00	0.00
	220201112970031	GRANTS-IN-AID TO NDMC FOR MID DAY MEAL PROGRAMME (CSS)	155.00	0.00	155.00	0.00	0.00	0.00
	220201112980031	GRANTS-IN-AID TO AIDED SCHOOLS FOR MID DAY MEAL PROGRAMME (CSS)	318.00	0.00	318.00	86.49	0.00	86.49
	22020111299	MID DAY MEAL FOR CHILDREN(CSS)	5000.00	0.00	5000.00	1114.15	0.00	1114.15
	220201113970031	SAMGRA SHIKSHA (CSS)	22000.00	0.00	22000.00	5010.70	0.00	5010.70
	220201113970035	SAMGRA SHIKSHA (CSS)	1500.00	0.00	1500.00	0.00	0.00	0.00
	220201113970036	SAMGRA SHIKSHA (CSS)	2000.00	0.00	2000.00	0.00	0.00	0.00
	22020111398	SAMGRA SHIKSHA (STATE SHARE)	0.00	0.00	0.00	-11255.67	0.00	-11255.67
	220201113980031	SAMGRA SHIKSHA (STATE SHARE)	25000.00	0.00	25000.00	3340.47	0.00	3340.47
	220201113980035	SAMGRA SHIKSHA (STATE SHARE)	300.00	0.00	300.00	0.00	0.00	0.00
	220201113980036	SAMGRA SHIKSHA (STATE SHARE)	3500.00	0.00	3500.00	0.00	0.00	0.00
	220201789860031	GRANTS-IN AID TO EAST DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (STATE SHARE)(SCSP)	110.00	0.00	110.00	0.00	0.00	0.00
	220201789870031	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (STATE SHARE)(SCSP)	170.00	0.00	170.00	0.00	0.00	0.00
	220201789880031	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (STATE SHARE)(SCSP)	200.00	0.00	200.00	0.00	0.00	0.00
	220201789890031	GRANTS-IN-AID TO DELHI CANTONMENT BOARD FOR MID DAY MEAL PROGRAMME (STATE SHARE)(SCSP)	1.80	0.00	1.80	0.00	0.00	0.00
	220201789900031	GRANTS-IN-AID TO NDMC FOR MID DAY MEAL PROGRAMME (STATE SHARE)(SCSP)	10.00	0.00	10.00	0.00	0.00	0.00
	220201789910031	GRANTS-IN-AID TO AIDED SCHOOLS FOR MID DAY MEAL PROGRAMME (STATE SHARE)(SCSP)	20.00	0.00	20.00	5.14	0.00	5.14
	22020178992	MID DAY MEAL FOR CHILDREN (STATE SHARE)(SCSP)	450.00	0.00	450.00	89.17	0.00	89.17
	220201789930031	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (CSS)(SCSP)	175.00	0.00	175.00	0.00	0.00	0.00
	220201789940031	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (CSS)(SCSP)	200.00	0.00	200.00	0.00	0.00	0.00
	220201789950031	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR MID DAY MEAL PROGRAMME (CSS)(SCSP)	300.00	0.00	300.00	0.00	0.00	0.00
	220201789960031	GRANTS-IN-AID TO DELHI CANTT. BOARD FOR MID DAY MEAL PROGRAMME (CSS)(SCSP)	28.00	0.00	28.00	0.00	0.00	0.00
	220201789970031	GRANTS-IN-AID TO NDMC FOR MID DAY MEAL PROGRAMME (CSS)(SCSP)	40.00	0.00	40.00	0.00	0.00	0.00

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	220201789980031	GRANTS-IN-AID TO AIDED SCHOOLS FOR MID DAY MEAL PROGRAMME (CSS)(SCSP)	37.00	0.00	37.00	11.09	0.00	11.09
	22020178999	MID DAY MEAL FOR CHILDREN (CSS)(SCSP)	540.00	0.00	540.00	123.80	0.00	123.80
	22020205295	SCHOOL EXTENSION PROGRAMME	400.00	0.00	400.00	4.63	0.00	4.63
	22020205397	VIDHALAYA KALYAN SAMITI (VKS/SMC)	6900.00	0.00	6900.00	1061.58	0.00	1061.58
	220202101970031	GRANT-IN-AID TO DELHI BOARD OF SECONDARY EDUCATION	500.00	0.00	500.00	500.00	0.00	500.00
	220202101970035	GRANT-IN-AID TO DELHI BOARD OF SECONDARY EDUCATION	500.00	0.00	500.00	0.00	0.00	0.00
	220202101970036	GRANT-IN-AID TO DELHI BOARD OF SECONDARY EDUCATION	2000.00	0.00	2000.00	0.00	0.00	0.00
	22020210498	PROMOTION OF TEACHERS INNOVATION ACTIVITIES	500.00	0.00	500.00	0.00	0.00	0.00
	220202105950031	GRANT-IN-AID TO SCERT	4000.00	0.00	4000.00	2000.00	0.00	2000.00
	220202105950035	GRANT-IN-AID TO SCERT	500.00	0.00	500.00	250.00	0.00	250.00
	220202105950036	GRANT-IN-AID TO SCERT	1500.00	0.00	1500.00	750.00	0.00	750.00
	22020210596	STATE AWARD TO TEACHERS	225.00	0.00	225.00	46.78	0.00	46.78
	22020210688	IMPROVEMENT OF SCHOOL LIBRARIES	900.00	0.00	900.00	0.00	0.00	0.00
	22020210689	FREE SUPPLY OF TEXT BOOKS	15000.00	0.00	15000.00	1835.39	0.00	1835.39
	22020210796	CHIEF MINISTERS SCHOLARSHIP FOR MERITORIOUS STUDENTS	800.00	0.00	800.00	0.00	0.00	0.00
	22020210899	EXAMINATION REFORM BRANCH FOR QUALITY IMPROVEMENT	2480.00	0.00	2480.00	228.79	0.00	228.79
	22020210956	DESH BHAKTI PATHYAKRAMA	200.00	0.00	200.00	0.00	0.00	0.00
	22020210957	ONLINE ASSESSMENT	15000.00	0.00	15000.00	0.00	0.00	0.00
	22020210958	DIGITAL CLASSROOM	25000.00	0.00	25000.00	0.00	0.00	0.00
	22020210959	STUDENT MENTORING PROGRAMME	500.00	0.00	500.00	95.00	0.00	95.00
	22020210960	VIRTUAL SCHOOL	200.00	0.00	200.00	0.00	0.00	0.00
	22020210961	SAINIK SCHOOL & ACADEMY	200.00	0.00	200.00	0.00	0.00	0.00
	22020210962	CONDUCT OF EDUCATIONAL CONFERENCES	5000.00	0.00	5000.00	0.00	0.00	0.00
	22020210963	MUKHYAMANTRI PARIKSHA FEES SAHAYTA YOJANA FOR CLASS X AND XII STUDENTS	100.00	0.00	100.00	0.00	0.00	0.00
	22020210964	TALENT PROMOTION OF CHILDREN WITH SPECIAL NEEDS (CWSN)	200.00	0.00	200.00	91.47	0.00	91.47
	22020210965	SCIENCE TV PROGRAMME	500.00	0.00	500.00	0.00	0.00	0.00
	22020210966	SCHOOL OF EXCELLENCE	5000.00	0.00	5000.00	1000.00	0.00	1000.00
	22020210967	ESTABLISHMENT OF GEOGRAPHY AND SCIENCE LABS IN ALL GOVT. SCHOOLS	3800.00	0.00	3800.00	0.00	0.00	0.00
	22020210968	SETTING UP OF STUDIO FOR TRANSMISSION OF ONLINE LECTURES	100.00	0.00	100.00	0.00	0.00	0.00
	22020210969	ORGANISING PARENT WORKSHOPS BY DELHI COMMISSION FOR PROTECTION OF CHILD RIGHTS	1000.00	0.00	1000.00	0.00	0.00	0.00
	22020210970	INTRODUCTION OF FOREIGN LANGUAGE IN RPVVS AND SOES	100.00	0.00	100.00	0.00	0.00	0.00
	22020210971	PROMOTION OF EXTRA CURRICULAR ACTIVITIES AFTER SCHOOL HOURS IN SINGLE SHIFTED SCHOOLS	1000.00	0.00	1000.00	0.00	0.00	0.00
	22020210972	SCHOOL HEALTH SCHEME AND ISSUE OF MULTI PURPOSE STUDENTS I-CARDS	2200.00	0.00	2200.00	0.00	0.00	0.00

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	22020210978	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR STUDENTS (SCHOOLS STUDENTS)	6000.00	0.00	6000.00	0.00	0.00	0.00
	22020210980	ORGANISATION OF SUMMER CAMPS IN GOVERNMENT SCHOOLS	100.00	0.00	100.00	0.00	0.00	0.00
	220202109880031	GIA TO GOVT AIDED SCHOOLS FOR MENSTRUAL HYGIENE IN GIRLS	100.00	0.00	100.00	5.90	0.00	5.90
	22020210989	MENSTRUAL HYGIENE IN GIRLS	1450.00	0.00	1450.00	121.01	0.00	121.01
	22020210990	SCHEME OF YUVA	7000.00	0.00	7000.00	111.33	0.00	111.33
	22020210991	OPENING OF PRATIBHA VIKAS VIDYALAYA	100.00	0.00	100.00	0.00	0.00	0.00
	22020210994	INTRODUCTION OF COMPUTER SCIENCE AT+2 STAGE	17000.00	0.00	17000.00	3668.42	0.00	3668.42
	22020210995	FREE TRANSPORT FACILITIES TO GIRL STUDENTS OF RURAL AREAS	400.00	0.00	400.00	5.31	0.00	5.31
	2202021108998	PAYMENT TO PRIVATE INSTITUTES FOR COACHING OF STUDENTS	2000.00	0.00	2000.00	0.00	0.00	0.00
	22020211090	RIGHTS TO EDUCATION ACT	24000.00	0.00	24000.00	9002.42	0.00	9002.42
	22020211395	SAMGRA SHIKSHA-TEACHERS EDUCATION (STATE SHARE)	2000.00	0.00	2000.00	223.07	0.00	223.07
	22020211396	SAMGRA SHIKSHA - TEACHERS EDUCATION (CSS)	1500.00	0.00	1500.00	435.09	0.00	435.09
	220202113970031	SAMAGRA SHIKSHA (CSS)	4000.00	0.00	4000.00	2074.77	0.00	2074.77
	220202113970035	SAMAGRA SHIKSHA (CSS)	1000.00	0.00	1000.00	0.00	0.00	0.00
	220202113980031	SAMAGRA SHIKSHA (STATE SHARE)	4000.00	0.00	4000.00	1383.18	0.00	1383.18
	220202113980035	SAMAGRA SHIKSHA (STATE SHARE)	200.00	0.00	200.00	0.00	0.00	0.00
	22020278994	SUBSIDY FOR SCHOOL UNIFORMS TO THE STUDENTS(SCSP)	4500.00	0.00	4500.00	0.00	0.00	0.00
	220202789950031	GRANT-IN-AID TO AIDED SCHOOLS FOR SUBSIDY FOR SCHOOL UNIFORMS TO STUDENTS (SCSP)	300.00	0.00	300.00	0.00	0.00	0.00
	220202789960031	GRANT-IN-AID TO AIDED SCHOOLS FOR FREE SUPPLY OF TEXT BOOKS TO STUDENTS (SCSP)	150.00	0.00	150.00	0.00	0.00	0.00
	22020278997	FREE SUPPLY OF TEXT BOOK(SCSP)	4000.00	0.00	4000.00	984.09	0.00	984.09
	22020280027	SUBSIDY TOWARDS TUITION FEES TO DELHI CADETS STUDYING IN RIMC, DEHRADUN	7.00	0.00	7.00	0.00	0.00	0.00
	220202800360031	GIA FOR TEXT BOOKS/UNIFORM TO STUDENTS ADMITTED UNDER FREE SHIP QUOTA IN PRIVATE SCHOOLS	300.00	0.00	300.00	0.00	0.00	0.00
	22020280038	GRANT IN AID TO AIDED SCHOOLS FOR SUBSIDY FOR SCHOOL UNIFORMS TO STUDENTS	0.00	0.00	0.00	-0.02	0.00	-0.02
	220202800380031	GRANT IN AID TO AIDED SCHOOLS FOR SUBSIDY FOR SCHOOL UNIFORMS TO STUDENTS	1700.00	0.00	1700.00	0.00	0.00	0.00
	220202800390031	GRANT IN AID TO AIDED SCHOOLS FOR FREE SUPPLY OF TEXT BOOKS TO STUDENTS	950.00	0.00	950.00	0.00	0.00	0.00
	22020280040	SUBSIDY FOR SCHOOL UNIFORMS TO THE STUDENTS	18500.00	0.00	18500.00	0.00	0.00	0.00
	22020280067	INCENTIVES TO BEST STUDENTS SCHOOLS AND TEACHING STAFF	170.00	0.00	170.00	0.00	0.00	0.00
	22020420075	PADHNA LIKHNA ABHIYAN (STATE SHARE)	20.00	0.00	20.00	20.00	0.00	20.00

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	22020420076	PADHNA LIKHNA ABHIYAN (CSS)	50.00	0.00	50.00	0.00	0.00	0.00
	22028000174	CONDUCT OF SPECIAL CLASSES FOR DEVELOPMENT OF MATHEMATICAL SKILL AND COMPETENCE	200.00	0.00	200.00	0.00	0.00	0.00
	22028000183	CONDUCT OF SPECIAL CLASSES FOR DEVELOPMENT OF SPOKEN ENGLISH SKILLS & COMMUNICATIVE COMPETENCE	1200.00	0.00	1200.00	0.00	0.00	0.00
	22028000184	EDUCATION VOCATIONAL GUIDANCE COUNCILLOR (EVGC)(INCLUDING PROJECT SMILE PROGRAMMES)	300.00	0.00	300.00	0.00	0.00	0.00
	220280001850031	GIA TO DELHI COMMISSION FOR PROTECTION OF CHILD RIGHTS (DCPCR)	200.00	0.00	200.00	0.00	0.00	0.00
	22028010781	INTEGRATED EDUCATION OF THE DISABLED AT SECONDARY STAGE (IEDSS) (STATE SHARE)	8000.00	0.00	8000.00	2900.51	0.00	2900.51
	22028010782	WELFARE OF EDUCATIONALLY BACKWARD MINORITY STUDENTS	2000.00	0.00	2000.00	0.00	0.00	0.00
	220280789960031	GIA TO GOVT AIDED SCHOOLS FOR MENSTRUAL HYGIENE IN GIRLS (SCSP)	50.00	0.00	50.00	11.65	0.00	11.65
	22028078997	MENSTRUAL HYGIENE IN GIRLS (SCSP)	400.00	0.00	400.00	165.72	0.00	165.72
	22028078998	RIGHT TO EDUCATION ACT (SCSP)	6000.00	0.00	6000.00	0.00	0.00	0.00
	22028078999	COACHING FACILITIES TO STUDENTS BELONG TO SC/ST EDUCATIONALLY BACKWARD MINORITIES & WEAKER SECTION(SCSP)	5.00	0.00	5.00	0.00	0.00	0.00
	22040000187	FITNESS ASSESSMENT OF STUDENTS IN SCHOOLS	500.00	0.00	500.00	0.00	0.00	0.00
	220400101770031	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR IMPROVEMENT OF PHYSICAL EDUCATION	100.00	0.00	100.00	10.55	0.00	10.55
	220400101780031	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR IMPROVEMENT OF PHYSICAL EDUCATION	70.00	0.00	70.00	0.00	0.00	0.00
	220400101780035	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR IMPROVEMENT OF PHYSICAL EDUCATION	30.00	0.00	30.00	0.00	0.00	0.00
	220400101790031	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR IMPROVEMENT OF PHYSICAL EDUCATION	90.00	0.00	90.00	53.27	0.00	53.27
	220400101790036	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR IMPROVEMENT OF PHYSICAL EDUCATION	10.00	0.00	10.00	5.92	0.00	5.92
	22040010266	SELF DEFENCE FOR GIRLS STUDENTS IN SCHOOLS	1000.00	0.00	1000.00	0.00	0.00	0.00
	22040010272	SCOUTS & GUIDE PROG. IN GOVT. SCHOOLS	90.00	0.00	90.00	0.00	0.00	0.00
	22040010273	YOUTH WELFARE PROGRAMME	50.00	0.00	50.00	0.00	0.00	0.00
	22040010377	MISSION EXCELLENCE - FINANCIAL ASSISTANCE TO SPORTS PERSONS	1000.00	0.00	1000.00	0.00	0.00	0.00
	22040010378	CASH INCENTIVES TO OUTSTANDING PLAYERS/SPORTSMEN & RAJIV GANDHI SPORTS AWARD	1500.00	0.00	1500.00	200.00	0.00	200.00
	22040010444	MAINTENANCE OF SPORTS INFRASTRUCTURE (OTHER THAN PWD)	500.00	0.00	500.00	0.00	0.00	0.00

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	22040010445	MUKHYAMANTRI KHELO DELHI YOJANA	500.00	0.00	500.00	0.00	0.00	0.00
	22040010446	PROVIDING SPORTS KITS TO STUDENTS	500.00	0.00	500.00	0.00	0.00	0.00
	22040010447	Delhi Sports Council	10.00	0.00	10.00	0.00	0.00	0.00
	22040010449	PLAY & PROGRESS - FINANCIAL ASSISTANCE TO SCHOOL STUDENTS FOR EXCELLENCE IN SPORTS	1500.00	0.00	1500.00	0.00	0.00	0.00
	220400104530031	GRANT IN AID TO SPORTS ASSOCIATIONS	100.00	0.00	100.00	0.00	0.00	0.00
	22040010455	BEST SPORTS TEACHER AWARD	5.00	0.00	5.00	3.50	0.00	3.50
	42020120292	VIRTUAL SCHOOL	0.00	800.00	800.00	0.00	0.00	0.00
	42020120293	SAINIK SCHOOL & ACADEMY	0.00	1800.00	1800.00	0.00	0.00	0.00
	42020160094	OUTSOURCING OF WORK OF SCHOOL BUILDING	0.00	5000.00	5000.00	0.00	670.80	670.80
	42020380098	DEVELOPMENT OF PLAY GROUNDS SPORTS COMPLEX AND SWIMMING POOLS ETC.	0.00	2465.00	2465.00	0.00	0.00	0.00
	22020110189	CULTURE EXCHANGE PROGRAMME WITH OTHER STATE/COUNTRIES	200.00	0.00	200.00	0.00	0.00	0.00
			48993.00	0.00	48993.00	16218.55	0.00	16218.55
Directorate of Higher Education								
	22020300199	INNOVATIVE INITIATIVES FOR STUDENTS	100.00	0.00	100.00	0.00	0.00	0.00
	220203102840031	GRANT-IN-AID TO SPORTS UNIVERSITY	1000.00	0.00	1000.00	250.00	0.00	250.00
	220203102840036	GRANT-IN-AID TO SPORTS UNIVERSITY	1500.00	0.00	1500.00	375.00	0.00	375.00
	220203102850031	SPECIAL GRANT TO UNIVERSITIES & COLLEGES	2000.00	0.00	2000.00	0.00	0.00	0.00
	220203102860031	DELHI TEACHERS UNIVERSITY	500.00	0.00	500.00	0.00	0.00	0.00
	220203102870031	GIA TO AMBEDKAR UNIVERSITY FOR EARLY CHILDHOOD CARE CENTRE	10.00	0.00	10.00	0.00	0.00	0.00
	220203102880031	SETTING UP OF AMBEDKAR UNIVERSITY	2500.00	0.00	2500.00	625.00	0.00	625.00
	220203102880036	SETTING UP OF AMBEDKAR UNIVERSITY	7000.00	0.00	7000.00	1750.00	0.00	1750.00
	220203102890031	GRANT-IN-AID TO UNIVERSITY OF NATIONAL LAW SCHOOL AT NEW DELHI	250.00	0.00	250.00	62.50	0.00	62.50
	220203102890036	GRANT-IN-AID TO UNIVERSITY OF NATIONAL LAW SCHOOL AT NEW DELHI	800.00	0.00	800.00	200.00	0.00	200.00
	220203103830031	GRANT IN AID TO SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES	50.00	0.00	50.00	25.00	0.00	25.00
	220203103830036	GRANT IN AID TO SHAHEED SUKHDEV COLLEGE OF BUSINESS STUDIES	1134.00	0.00	1134.00	567.00	0.00	567.00
	220203103840031	GRANT IN AID TO SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN	100.00	0.00	100.00	50.00	0.00	50.00
	220203103840036	GRANT IN AID TO SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN	2069.00	0.00	2069.00	1034.50	0.00	1034.50
	220203103850031	GRANT-IN-AID TO MAHARSHI VALMIKI COLLEGE OF EDUCATION	19.00	0.00	19.00	9.50	0.00	9.50
	220203103850036	GRANT-IN-AID TO MAHARSHI VALMIKI COLLEGE OF EDUCATION	778.00	0.00	778.00	389.00	0.00	389.00
	220203103860031	GRANT-IN-AID TO MAHARAJA AGRASEN COLLEGE	83.00	0.00	83.00	41.50	0.00	41.50
	220203103860036	GRANT-IN-AID TO MAHARAJA AGRASEN COLLEGE	1640.00	0.00	1640.00	820.00	0.00	820.00
	220203103870031	GRANT-IN-AID TO KESHAV MAHAVIDYALAYA	90.00	0.00	90.00	45.00	0.00	45.00

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	220203103870036	GRANT-IN-AID TO KESHAV MAHAVIDYALAYA	2392.00	0.00	2392.00	1196.00	0.00	1196.00
	220203103880031	GRANT-IN-AID TO INDIRA GANDHI INSTITUTE OF PHYSICAL EDUCATION & SPORTS SCIENCES	110.00	0.00	110.00	55.00	0.00	55.00
	220203103880036	GRANT-IN-AID TO INDIRA GANDHI INSTITUTE OF PHYSICAL EDUCATION & SPORTS SCIENCES	1387.00	0.00	1387.00	693.50	0.00	693.50
	220203103890031	GRANT-IN-AID TO DEEN DAYAL UPADYAYA COLLEGE	180.00	0.00	180.00	90.00	0.00	90.00
	220203103890036	GRANT-IN-AID TO DEEN DAYAL UPADYAYA COLLEGE	2841.00	0.00	2841.00	1420.50	0.00	1420.50
	220203103900031	GRANT-IN-AID TO BHAGINI NIVEDITA COLLEGE	43.00	0.00	43.00	21.50	0.00	21.50
	220203103900036	GRANT-IN-AID TO BHAGINI NIVEDITA COLLEGE	2092.00	0.00	2092.00	1046.00	0.00	1046.00
	220203103910031	GRANT-IN-AID TO BHASKARACHARYA COLLEGE OF APPLIED SCIENCES	190.00	0.00	190.00	95.00	0.00	95.00
	220203103910036	GRANT-IN-AID TO BHASKARACHARYA COLLEGE OF APPLIED SCIENCES	2100.00	0.00	2100.00	1100.00	0.00	1100.00
	220203103920031	GRANT-IN-AID TO B.R. AMBEDKAR COLLEGE	90.00	0.00	90.00	45.00	0.00	45.00
	220203103920036	GRANT-IN-AID TO B.R. AMBEDKAR COLLEGE	3043.00	0.00	3043.00	1521.50	0.00	1521.50
	220203103930031	GRANT-IN-AID TO ADITI MAHAVIDYALAYA	75.00	0.00	75.00	37.50	0.00	37.50
	220203103930036	GRANT-IN-AID TO ADITI MAHAVIDYALAYA	1824.00	0.00	1824.00	912.00	0.00	912.00
	220203103940031	GRANT-IN-AID TO ACHARYA NARENDRA DEV COLLEGE	180.00	0.00	180.00	90.00	0.00	90.00
	220203103940036	GRANT-IN-AID TO ACHARYA NARENDRA DEV COLLEGE	3000.00	0.00	3000.00	1500.00	0.00	1500.00
	220203104760035	GRANT-IN-AID TO COLLEGES FOR CONSTRUCTION OF HOSTELS FOR COLLEGE GOING GIRL STUDENTS	50.00	0.00	50.00	0.00	0.00	0.00
	22020311285	DELHI HIGHER EDUCATION GURANTEE SCHEME	1.00	0.00	1.00	0.00	0.00	0.00
	22020311286	RSTHTRIYA UCHTAR SKISHA ABHIYAN (STATE SHARE) (SUB HEAD)	50.00	0.00	50.00	0.00	0.00	0.00
	22020311287	RASHTRIYA UCHTAR SHIKSHA ABHIYAN (CSS)	50.00	0.00	50.00	0.00	0.00	0.00
	220203112890031	DELHI INSTITUTE OF HERITAGE, RESEARCH & MANAGEMENT	55.00	0.00	55.00	0.00	0.00	0.00
	220203112890036	DELHI INSTITUTE OF HERITAGE, RESEARCH & MANAGEMENT	300.00	0.00	300.00	0.00	0.00	0.00
	220203789990036	GRANT IN AID TO DEGREE COLLEGE (SCSP)	800.00	0.00	800.00	0.00	0.00	0.00
	22020380084	SPOKEN ENGLISH PROGRAMME	5000.00	0.00	5000.00	0.00	0.00	0.00
	22020380085	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR STUDENT(HIGHER EDUCATION)	150.00	0.00	150.00	0.00	0.00	0.00
	22020380086	STUDY OF NEW EDUCATION EXPERIMENT	20.00	0.00	20.00	0.00	0.00	0.00
	2202038008790	DIRECTORATE OF HIGHER EDUCATION	841.00	0.00	841.00	151.05	0.00	151.05
	2202038008794	FINANCIAL ASSISTANCE FOR STUDENTS OF ECONOMICALLY WEAKER SECTIONS	1.00	0.00	1.00	0.00	0.00	0.00
	2202038008795	AWARD FOR COLLEGE LECTURERS	50.00	0.00	50.00	0.00	0.00	0.00
	2202038008797	PROMOTION OF SPORTS FACILITIES IN UNIVERSITY COLLEGES	50.00	0.00	50.00	0.00	0.00	0.00
	2202038008798	AWARD FOR MERITORIOUS STUDENTS IN GOVERNMENT COLLEGES	5.00	0.00	5.00	0.00	0.00	0.00

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	22028000487	HIGHER EDUCATION FELLOWSHIP	400.00	0.00	400.00	0.00	0.00	0.00
	22020300199	INNOVATIVE INITIATIVES FOR STUDENTS	100.00	0.00	100.00	0.00	0.00	0.00
Dte. of Training & Technical Education			33807.65	32156.00	65963.65	26683.15	4813.77	31496.92
	22030000384	TRAINING OF TRAINERS	30.00	0.00	30.00	0.00	0.00	0.00
	22030000492	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR STUDENTS (TECHNICAL)	453.00	0.00	453.00	0.00	0.00	0.00
	220300102950031	DELHI SKILL AND ENTREPRENEURSHIP UNIVERSITY	1000.00	0.00	1000.00	3000.00	0.00	3000.00
	220300102950035	DELHI SKILL AND ENTREPRENEURSHIP UNIVERSITY	5000.00	0.00	5000.00	4125.00	0.00	4125.00
	220300102950036	DELHI SKILL AND ENTREPRENEURSHIP UNIVERSITY	1100.00	0.00	1100.00	7200.00	0.00	7200.00
	220300102960031	GRANTS-IN-AID TO NETAJI SUBHASH UNIVERSITY OF TECHNOLOGY	1400.00	0.00	1400.00	1050.00	0.00	1050.00
	220300102960035	GRANTS-IN-AID TO NETAJI SUBHASH UNIVERSITY OF TECHNOLOGY	500.00	0.00	500.00	375.00	0.00	375.00
	220300102960036	GRANTS-IN-AID TO NETAJI SUBHASH UNIVERSITY OF TECHNOLOGY	3200.00	0.00	3200.00	2400.00	0.00	2400.00
	220300104990031	GRANTS-IN AID TO NON GOVT. INSTITUTIONS	10.00	0.00	10.00	2.50	0.00	2.50
	220300104990035	GRANTS-IN AID TO NON GOVT. INSTITUTIONS	10.00	0.00	10.00	2.50	0.00	2.50
	220300104990036	GRANTS-IN AID TO NON GOVT. INSTITUTIONS	60.00	0.00	60.00	15.00	0.00	15.00
	22030010584	COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS (CSS)	40.00	0.00	40.00	0.00	0.00	0.00
	220300112350031	GRANT-IN-AID TO DELHI PHARMACEUTICAL SCIENCES AND RESEARCH UNIVERSITY FOR MEDITATION & YOGA	2500.00	0.00	2500.00	1678.75	0.00	1678.75
	22030011240	INSTITUTE /INDUSTRIES INTERACTION SCHEME	500.00	0.00	500.00	0.00	0.00	0.00
	220300112410031	RESEARCH GRANT SCHEME	1000.00	0.00	1000.00	0.00	0.00	0.00
	220300112430031	DELHI INSTITUTE OF TOOL ENGINEERING	250.00	0.00	250.00	62.50	0.00	62.50
	220300112430035	DELHI INSTITUTE OF TOOL ENGINEERING	250.00	0.00	250.00	0.00	0.00	0.00
	220300112430036	DELHI INSTITUTE OF TOOL ENGINEERING	1700.00	0.00	1700.00	425.00	0.00	425.00
	22030011244	SETTING UP OF INCUBATION CENTER IN UNIVERSITY/COLLEGES	400.00	0.00	400.00	0.00	0.00	0.00
	220300112490031	GRANT-IN-AID TO TECHNICAL UNIVERSITY FOR WOMEN	800.00	0.00	800.00	200.00	0.00	200.00
	220300112490035	GRANT-IN-AID TO TECHNICAL UNIVERSITY FOR WOMEN	500.00	0.00	500.00	314.62	0.00	314.62
	220300112490036	GRANT-IN-AID TO TECHNICAL UNIVERSITY FOR WOMEN	1700.00	0.00	1700.00	1275.00	0.00	1275.00
	220300112500031	GRANT IN AID TO DELHI PHARMACEUTICAL SCIENCE AND RESEARCH UNIVERSITY	1470.00	0.00	1470.00	1102.50	0.00	1102.50
	220300112500035	GRANT IN AID TO DELHI PHARMACEUTICAL SCIENCE AND RESEARCH UNIVERSITY	250.00	0.00	250.00	187.50	0.00	187.50
	220300112500036	GRANT IN AID TO DELHI PHARMACEUTICAL SCIENCE AND RESEARCH UNIVERSITY	1705.00	0.00	1705.00	1278.75	0.00	1278.75
	220300112510031	GRANT-IN-AID TO DELHI TECHNOLOGICAL UNIVERSITY	1100.00	0.00	1100.00	275.00	0.00	275.00

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	220300112510035	GRANT-IN-AID TO DELHI TECHNOLOGICAL UNIVERSITY	1500.00	0.00	1500.00	375.00	0.00	375.00
	220300112510036	GRANT-IN-AID TO DELHI TECHNOLOGICAL UNIVERSITY	3000.00	0.00	3000.00	750.00	0.00	750.00
	22030011256	TECHNICAL EDUCATION COMMUNITY OUTREACH	5.00	0.00	5.00	0.00	0.00	0.00
	22030011257	TAKNIKI SHIKSHA SANSTHAN SAMITI	16.00	0.00	16.00	0.00	0.00	0.00
	22030078999	FACILITIES FOR POLYTECHNIC STUDENTS OF SC/ST CATEGORY (SCSP)	14.00	0.00	14.00	0.00	0.00	0.00
	22030080063	STAFF DEVELOPMENT	30.00	0.00	30.00	0.00	0.00	0.00
	22300300195	CONFERENCES ON HIGHER EDUCATION	1000.00	0.00	1000.00	0.00	0.00	0.00
	22300300196	INNOVATIVE INITIATIVES FOR STUDENTS	400.00	0.00	400.00	0.00	0.00	0.00
	22300300370	TECHNICAL EDUCATION COMMUNITY OUTREACH	60.00	0.00	60.00	-0.23	0.00	-0.23
	22300300371	TAKNIKI SHIKSHA SANSTHAN SAMITI	10.00	0.00	10.00	0.10	0.00	0.10
	22300300372	TRAINING OF TRAINERS	25.00	0.00	25.00	0.00	0.00	0.00
	223003101910031	PRADHAN MANTRI KAUSHAL VIKAS YOJNA (CSS)	0.00	0.00	0.00	333.60	0.00	333.60
	22300310192	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE) (CSS)	66.00	0.00	66.00	0.00	0.00	0.00
	22300310193	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR STUDENTS (ITI)	452.65	0.00	452.65	0.00	0.00	0.00
	223003789950031	PRADHAN MANTRI KAUSHAL VIKAS YOJNA (CSS) (SCSP)	0.00	0.00	0.00	66.40	0.00	66.40
	22300378998	TRAINING TO SC LABOURERS THROUGH SHORT TERM COURSES FOR SELF EMPLOYMENT(SCSP)	8.00	0.00	8.00	3.61	0.00	3.61
	22300378999	COACHING-CUM-GUIDANCE CENTRE FOR SC/STS (SCSP)	53.00	0.00	53.00	21.29	0.00	21.29
	223003800780031	GRANT-IN-AID TO SOCIETY FOR SELF EMPLOYMENT	30.00	0.00	30.00	7.50	0.00	7.50
	223003800780035	GRANT-IN-AID TO SOCIETY FOR SELF EMPLOYMENT	30.00	0.00	30.00	7.50	0.00	7.50
	223003800780036	GRANT-IN-AID TO SOCIETY FOR SELF EMPLOYMENT	170.00	0.00	170.00	148.76	0.00	148.76
	22300380079	SKILL DEVELOPMENT INITIATIVE SCHEME	5.00	0.00	5.00	0.00	0.00	0.00
	223003800830031	GRANT-IN-AID TO DELHI SKILL MISSION SOCIETY.	4.00	0.00	4.00	0.00	0.00	0.00
	223003800830036	GRANT-IN-AID TO DELHI SKILL MISSION SOCIETY.	1.00	0.00	1.00	0.00	0.00	0.00
	42020210487	SETTING UP NEW POLYTECHNICS(CSS)	0.00	400.00	400.00	0.00	0.00	0.00
	42020210488	EQUIPMENT	0.00	500.00	500.00	0.00	0.00	0.00
	42020210582	INFRASTRUCTURE PROJECTS OF AUTONOMOUS INSTITUTIONS/ UNIVERSITIES	0.00	30000.00	30000.00	0.00	4634.11	4634.11
	42500020184	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)(CSS)	0.00	84.00	84.00	0.00	0.00	0.00
	42500020185	UPGRADATION OF GOVERNMENT ITIS IN TO MODEL ITIS (STATE SHARE)	0.00	67.00	67.00	0.00	0.00	0.00
	42500020186	UPGRADATION OF GOVERNMENT ITIS IN TO MODEL ITIS (CSS)	0.00	155.00	155.00	0.00	0.00	0.00
	42500020188	EQUIPMENT	0.00	950.00	950.00	0.00	179.66	179.66
	22030000384	TRAINING OF TRAINERS	30.00	0.00	30.00	0.00	0.00	0.00
College of Arts			12.00	0.00	12.00	-0.86	0.00	-0.86
	22050010197	PROFESSIONAL DEVELOPMENT	10.00	0.00	10.00	-2.00	0.00	-2.00

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	2205007899998	ACADEMIC DEVELOPMENT OF SC/ST STUDENTS (SCSP)	2.00	0.00	2.00	1.14	0.00	1.14
	22050010197	PROFESSIONAL DEVELOPMENT	10.00	0.00	10.00	-2.00	0.00	-2.00
Department of Archaeology			25.00	675.00	700.00	0.00	0.00	0.00
	22050010396	RESEARCH FELLOWSHIP IN ARCHAEOLOGY	25.00	0.00	25.00	0.00	0.00	0.00
	42020480086	DEPARTMENT OF ARCHAEOLOGY	0.00	16.00	16.00	0.00	0.00	0.00
	42020480089	MESEUM AND ART GALLERY	0.00	40.00	40.00	0.00	0.00	0.00
	42020480090	CONSERVATION OF MONUMENTS	0.00	614.00	614.00	0.00	0.00	0.00
	42020480091	AQUIZITION OF MONUMNTS & HISTORICAL BUILDINGS	0.00	5.00	5.00	0.00	0.00	0.00
	22050010396	RESEARCH FELLOWSHIP IN ARCHAEOLOGY	25.00	0.00	25.00	0.00	0.00	0.00
Direcrate of Health Services			337435.00	10650.00	348085.00	203271.76	444.31	203716.07
	22100100192	PPP DIALYSIS	700.00	0.00	700.00	167.27	0.00	167.27
	22100110299	CONTRIBUTION TO THE EMPLOYEE STATE INSURANCE	500.00	0.00	500.00	0.00	0.00	0.00
	22100110499	LOGISTICS SUPPLY & CHAIN MANAGEMENT	20.00	0.00	20.00	9.31	0.00	9.31
	221001110120031	GRANT IN AID TO CHACHA NEHRU BAL CHIKITSALAYA	3000.00	0.00	3000.00	2250.00	0.00	2250.00
	221001110120035	GRANT IN AID TO CHACHA NEHRU BAL CHIKITSALAYA	500.00	0.00	500.00	125.00	0.00	125.00
	221001110120036	GRANT IN AID TO CHACHA NEHRU BAL CHIKITSALAYA	5700.00	0.00	5700.00	4275.00	0.00	4275.00
	221001110130031	GRANT IN AID TO RAJIV GANDHI SUPER SPECIALITY HOSPITAL	4500.00	0.00	4500.00	2250.00	0.00	2250.00
	221001110130035	GRANT IN AID TO RAJIV GANDHI SUPER SPECIALITY HOSPITAL	500.00	0.00	500.00	250.00	0.00	250.00
	221001110130036	GRANT IN AID TO RAJIV GANDHI SUPER SPECIALITY HOSPITAL	2500.00	0.00	2500.00	1250.00	0.00	1250.00
	221001110140031	GRANT IN AID TO JANAKPURI SUPER SPECIALTY HOSPITAL SOCIETY	1600.00	0.00	1600.00	400.00	0.00	400.00
	221001110140035	GRANT IN AID TO JANAKPURI SUPER SPECIALTY HOSPITAL SOCIETY	200.00	0.00	200.00	50.00	0.00	50.00
	221001110140036	GRANT IN AID TO JANAKPURI SUPER SPECIALTY HOSPITAL SOCIETY	3000.00	0.00	3000.00	750.00	0.00	750.00
	221001110200031	GRANT IN AID TO DELHI STATE HEALTH MISSION FOR AAM AADMI MOHALLA CLINIC	10000.00	0.00	10000.00	2500.00	0.00	2500.00
	221001110200035	GRANT IN AID TO DELHI STATE HEALTH MISSION FOR AAM AADMI MOHALLA CLINIC	2500.00	0.00	2500.00	625.00	0.00	625.00
	221001110200036	GRANT IN AID TO DELHI STATE HEALTH MISSION FOR AAM AADMI MOHALLA CLINIC	22000.00	0.00	22000.00	5500.00	0.00	5500.00
	22100111028	NEW HOSPITALS IN DELHI	2.00	0.00	2.00	0.00	0.00	0.00
	221001110320031	GRANT-IN-AID TO MAULANA AZAD INSTITUTE OF DENTAL SCIENCES	2000.00	0.00	2000.00	500.00	0.00	500.00
	221001110320035	GRANT-IN-AID TO MAULANA AZAD INSTITUTE OF DENTAL SCIENCES	1000.00	0.00	1000.00	250.00	0.00	250.00
	221001110320036	GRANT-IN-AID TO MAULANA AZAD INSTITUTE OF DENTAL SCIENCES	4500.00	0.00	4500.00	1125.00	0.00	1125.00
	221001110330031	GRANT IN AID TO DELHI STATE CANCER INSTITUTE	3000.00	0.00	3000.00	750.00	0.00	750.00

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	221001110330035	GRANT IN AID TO DELHI STATE CANCER INSTITUTE	7000.00	0.00	7000.00	0.00	0.00	0.00
	221001110330036	GRANT IN AID TO DELHI STATE CANCER INSTITUTE	6000.00	0.00	6000.00	1500.00	0.00	1500.00
	221001110470031	GRANT IN AID TO INDRAPRASTHA VYAVSAYIK EVAM PARYAVARANEeya SWASTHYA SAMITI (IVPSS)	4.00	0.00	4.00	1.00	0.00	1.00
	221001110470036	GRANT IN AID TO INDRAPRASTHA VYAVSAYIK EVAM PARYAVARANEeya SWASTHYA SAMITI (IVPSS)	14.00	0.00	14.00	3.50	0.00	3.50
	221001110500031	GIA FOR DELHI STATE HEALTH MISSION FOR WOMEN MOHALLA CLINIC	25.00	0.00	25.00	0.00	0.00	0.00
	221001110500035	GIA FOR DELHI STATE HEALTH MISSION FOR WOMEN MOHALLA CLINIC	1400.00	0.00	1400.00	0.00	0.00	0.00
	221001110500036	GIA FOR DELHI STATE HEALTH MISSION FOR WOMEN MOHALLA CLINIC	25.00	0.00	25.00	0.00	0.00	0.00
	221001110630031	GRANT IN AID TO INSTITUTE OF HUMAN BEHAVIOUR AND ALLIED SCIENCES	5800.00	0.00	5800.00	2900.00	0.00	2900.00
	221001110630035	GRANT IN AID TO INSTITUTE OF HUMAN BEHAVIOUR AND ALLIED SCIENCES	400.00	0.00	400.00	200.00	0.00	200.00
	221001110630036	GRANT IN AID TO INSTITUTE OF HUMAN BEHAVIOUR AND ALLIED SCIENCES	7000.00	0.00	7000.00	3500.00	0.00	3500.00
	22100111099	Asstt. to Non Govt. Hospital and Dispensary	1.00	0.00	1.00	0.00	0.00	0.00
	221001200750031	GRANT-IN-AID FOR OPERATIONAL COST FOR COVID-19 VACCINATION FOR HEALTH CARE WORKERS (HCWS) AND FRONT LINE WORKERS (FCWS)(CSS)	2000.00	0.00	2000.00	68000.00	0.00	68000.00
	221001200760031	GRANT-IN-AID FOR INDIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE (NRHM)(CSS)	33000.00	0.00	33000.00	28645.00	0.00	28645.00
	221001200770031	GIA TO AAM AADMI MOHALLA SOCIETY	1.00	0.00	1.00	0.00	0.00	0.00
	221001200770035	GIA TO AAM AADMI MOHALLA SOCIETY	1.00	0.00	1.00	0.00	0.00	0.00
	221001200770036	GIA TO AAM AADMI MOHALLA SOCIETY	1.00	0.00	1.00	0.00	0.00	0.00
	22100120078	MOBILE VAN CLINICS FOR EYE & EAR CARE SERVICES	50.00	0.00	50.00	0.00	0.00	0.00
	22100120079	HEALTH CARD	5000.00	0.00	5000.00	0.00	0.00	0.00
	22100120080	SKILL DEVELOPMENT CELL	1.00	0.00	1.00	0.00	0.00	0.00
	22100120081	HEALTH HELPLINE	100.00	0.00	100.00	0.00	0.00	0.00
	22100120082	TRAINING OF AUTO DRIVERS IN FIRST AID	5.00	0.00	5.00	0.00	0.00	0.00
	22100120083	FINANCIAL INCENTIVE TO GOOD SAMARITANS FOR TRANSPORTING ROAD TRAFFIC ACCIDENT VICTIMS TO HOSPITAL FOR MEDICAL CARE	50.00	0.00	50.00	0.16	0.00	0.16
	22100120084	AAM AADMI DENTAL CLINICS	100.00	0.00	100.00	0.00	0.00	0.00
	22100120085	OUTSOURCING OF JAN AUSHADHI GENERIC PHARMACY	1.00	0.00	1.00	0.00	0.00	0.00
	22100120086	CT SCAN/MRI IN PPP	100.00	0.00	100.00	0.00	0.00	0.00
	22100120087	TELE RADIOLOGY	100.00	0.00	100.00	0.00	0.00	0.00
	22100120088	LAB FACILITY THROUGH PPP	50.00	0.00	50.00	0.00	0.00	0.00
	2210012008998	PAYMENT TO INSURANCE COMPANIES	1000.00	0.00	1000.00	0.00	0.00	0.00

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	221001200900031	GRANT IN AID TO ST. JOHN AMBULANCE	10.00	0.00	10.00	0.00	0.00	0.00
	22100120097	HEALTH PROJECT DIVISION	1.00	0.00	1.00	0.00	0.00	0.00
	22100120098	ESTABLISHMENT OF DELHI MEDICAL SERVICE CORPORATION	1.00	0.00	1.00	0.00	0.00	0.00
	221001800400031	GRANT-IN-AID FOR COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE UNDER NRHM (CSS)	40000.00	0.00	40000.00	35000.00	0.00	35000.00
	221001800410031	DELHI STATE HEALTH MISSION (STATE SHARE)	6000.00	0.00	6000.00	1802.35	0.00	1802.35
	221001800420031	NATIONAL URBAN HEALTH MISSION (STATE SHARE)	4000.00	0.00	4000.00	6.67	0.00	6.67
	221001800430031	NATIONAL URBAN HEALTH MISSION (CSS)	6000.00	0.00	6000.00	10.00	0.00	10.00
	221001800440031	DELHI STATE HEALTH MISSION (CSS)	10000.00	0.00	10000.00	595.00	0.00	595.00
	221001800450031	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	50.00	0.00	50.00	37.50	0.00	37.50
	221001800450035	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	140.00	0.00	140.00	0.00	0.00	0.00
	221001800450036	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	60.00	0.00	60.00	45.00	0.00	45.00
	221001800460031	GRANT IN AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	38.00	0.00	38.00	28.50	0.00	28.50
	221001800460035	GRANT IN AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	85.00	0.00	85.00	0.00	0.00	0.00
	221001800460036	GRANT IN AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	17.00	0.00	17.00	12.75	0.00	12.75
	221001800470031	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	190.00	0.00	190.00	142.50	0.00	142.50
	221001800470035	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	165.00	0.00	165.00	0.00	0.00	0.00
	221001800470036	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR ISM DISPENSARIES/HOSPITALS	115.00	0.00	115.00	86.25	0.00	86.25
	221001800480035	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR AUGMENTATION OF POWER, WATER SUPPLY AND SEWERAGE TREATMENT FACILITIES IN HOSPITALS	30.00	0.00	30.00	0.00	0.00	0.00
	221001800490031	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR AUGMENTATION OF POWER, WATER SUPPLY AND SEWERAGE TREATMENT FACILITIES IN HOSPITALS	80.00	0.00	80.00	60.00	0.00	60.00
	221001800500035	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR AUGMENTATION OF POWER, WATER SUPPLY AND SEWERAGE TREATMENT FACILITIES IN HOSPITALS	30.00	0.00	30.00	0.00	0.00	0.00
	221001800510031	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	1416.00	0.00	1416.00	1062.00	0.00	1062.00

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	221001800510035	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	544.00	0.00	544.00	0.00	0.00	0.00
	221001800510036	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	2560.00	0.00	2560.00	1920.00	0.00	1920.00
	221001800520031	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	430.00	0.00	430.00	322.50	0.00	322.50
	221001800520035	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	458.00	0.00	458.00	0.00	0.00	0.00
	221001800520036	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	892.00	0.00	892.00	669.00	0.00	669.00
	221001800530031	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	3600.00	0.00	3600.00	2700.00	0.00	2700.00
	221001800530035	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	3680.00	0.00	3680.00	0.00	0.00	0.00
	221001800530036	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR HEALTH PURPOSES	2220.00	0.00	2220.00	1665.00	0.00	1665.00
	22100180071	STATE AWARD TO SERVICE DOCTORS WORKING IN DELHI	80.00	0.00	80.00	0.00	0.00	0.00
	221001800840031	GRANT-IN-AID TO CENTRALISED ACCIDENT & TRAUMA SERVICES	4000.00	0.00	4000.00	3000.00	0.00	3000.00
	221001800840036	GRANT-IN-AID TO CENTRALISED ACCIDENT & TRAUMA SERVICES	3500.00	0.00	3500.00	2625.00	0.00	2625.00
	2210051059979	ESTT. OF NEW MEDICAL COLLEGE, MEDICAL UNIVERSITY AND PARA MEDICAL INSTITUTE	1.00	0.00	1.00	0.00	0.00	0.00
	2210051059980	SETTING UP OF UNIVERSITY OF HEALTH SCIENCES	1.00	0.00	1.00	0.00	0.00	0.00
	2210051059981	MEDICAL EDUCATION	1.00	0.00	1.00	0.00	0.00	0.00
	2210051059991	HUMAN RESOURCE TRAINING CENTER	10.00	0.00	10.00	0.00	0.00	0.00
	22100600179	DIRECTORATE OF PUBLIC HEALTH	70.00	0.00	70.00	0.00	0.00	0.00
	22100600389	TRAINING & EXCHANGE PROGRAMME (MANAGEMENT SKILLS & STAFF SKILLS)	176.00	0.00	176.00	0.00	0.00	0.00
	22100610123	FREE COVID-19 VACCINE FOR PUBLIC	5000.00	0.00	5000.00	0.00	0.00	0.00
	22100610124	COMMUNICABLE DISEASE	10000.00	0.00	10000.00	1396.51	0.00	1396.51
	22100610130	VECTOR BORNE DISEASE	10.00	0.00	10.00	0.00	0.00	0.00
	221006101330031	GRANTS-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR STG. & UPGRADATION OF REGISTRATION OF BIRTHS & DEATHS	5.00	0.00	5.00	3.75	0.00	3.75
	221006101340031	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR STG. & UPGRADATION OF REGISTRATION OF BIRTHS & DEATHS	6.00	0.00	6.00	4.50	0.00	4.50
	221006101340036	GRANTS-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR STG. & UPGRADATION OF REGISTRATION OF BIRTHS & DEATHS	4.00	0.00	4.00	3.00	0.00	3.00
	221006101350031	GRANTS-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR STG. & UPGRADATION OF REGISTRATION OF BIRTHS & DEATHS	10.00	0.00	10.00	7.50	0.00	7.50

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	22100610143	DISASTER MANAGEMENT CELL AT DHS H.O.	10.00	0.00	10.00	0.00	0.00	0.00
	221006101509631	GRANT TO NORTH DELHI MUNICIPAL CORPORATION FOR MALARIA AND DENGUE CONTROL PROGRAMME	2310.00	0.00	2310.00	1732.50	0.00	1732.50
	221006101509635	GRANT TO NORTH DELHI MUNICIPAL CORPORATION FOR MALARIA AND DENGUE CONTROL PROGRAMME	10.00	0.00	10.00	0.00	0.00	0.00
	221006101509636	GRANT TO NORTH DELHI MUNICIPAL CORPORATION FOR MALARIA AND DENGUE CONTROL PROGRAMME	2610.00	0.00	2610.00	1957.50	0.00	1957.50
	221006101509731	GRANT TO EAST DELHI MUNICIPAL CORPORATION FOR MALARIA & DENGUE CONTROL PROGRAMME	1810.00	0.00	1810.00	1357.50	0.00	1357.50
	221006101509735	GRANT TO EAST DELHI MUNICIPAL CORPORATION FOR MALARIA & DENGUE CONTROL PROGRAMME	396.00	0.00	396.00	0.00	0.00	0.00
	221006101509736	GRANT TO EAST DELHI MUNICIPAL CORPORATION FOR MALARIA & DENGUE CONTROL PROGRAMME	470.00	0.00	470.00	352.50	0.00	352.50
	221006101509831	GRANT TO SOUTH DELHI MUNICIPAL CORPORATION FOR MALARIA & DENGUE CONTROL PROGRAMME	2850.00	0.00	2850.00	2137.50	0.00	2137.50
	221006101509835	GRANT TO SOUTH DELHI MUNICIPAL CORPORATION FOR MALARIA & DENGUE CONTROL PROGRAMME	100.00	0.00	100.00	0.00	0.00	0.00
	221006101509836	GRANT TO SOUTH DELHI MUNICIPAL CORPORATION FOR MALARIA & DENGUE CONTROL PROGRAMME	1110.00	0.00	1110.00	832.50	0.00	832.50
	22100610161	LEPROSY CONTROL CELL	10.00	0.00	10.00	0.00	0.00	0.00
	22100610162	CELL FOR PREVENTION OF SMOKING	10.00	0.00	10.00	0.00	0.00	0.00
	22100610163	Setting up Cancer Control Cell	10.00	0.00	10.00	0.00	0.00	0.00
	22100611398	MUKHYAMANTRI SWASTHAYA CAMPAIGN	1.00	0.00	1.00	0.00	0.00	0.00
	221006800670031	GRANTS-IN-AID TO ROGI KALYAN SAMITI	1500.00	0.00	1500.00	0.00	0.00	0.00
	221006800680031	GRANT-IN-AID TO SOCIETY FOR UNIVERSAL HEALTH CARE IN DELHI	1.00	0.00	1.00	0.00	0.00	0.00
	221006800680036	GRANT-IN-AID TO SOCIETY FOR UNIVERSAL HEALTH CARE IN DELHI	1.00	0.00	1.00	0.00	0.00	0.00
	221006800730036	GIA TO DELHI STATE AID CONTROL SOCIETY (DSACS) FOR REMUNERATION OF CONTRACTUAL EMPLOYEES	300.00	0.00	300.00	75.00	0.00	75.00
	221006800740031	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR OTHER PUBLIC HEALTH PROGRAMME	109.00	0.00	109.00	81.75	0.00	81.75
	221006800740035	GRANT-IN-AID TO EAST DELHI MUNICIPAL CORPORATION FOR OTHER PUBLIC HEALTH PROGRAMME	510.00	0.00	510.00	0.00	0.00	0.00
	221006800750031	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR OTHER PUBLIC HEALTH PROGRAMME	190.00	0.00	190.00	142.50	0.00	142.50
	221006800750035	GRANT-IN-AID TO SOUTH DELHI MUNICIPAL CORPORATION FOR OTHER PUBLIC HEALTH PROGRAMME	240.00	0.00	240.00	0.00	0.00	0.00

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	221006800760031	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR OTHER PUBLIC HEALTH PROGRAMME	10.00	0.00	10.00	7.50	0.00	7.50
	221006800760035	GRANT-IN-AID TO NORTH DELHI MUNICIPAL CORPORATION FOR OTHER PUBLIC HEALTH PROGRAMME	50.00	0.00	50.00	0.00	0.00	0.00
	221006800770031	FINANCIAL ASSISTANCE TO HIV/AIDS AFFECTED PERSONS	1550.00	0.00	1550.00	387.50	0.00	387.50
	22100680079	SPECIAL HEALTH PROGRAMME FOR GERIATRICS POPULATION	10.00	0.00	10.00	0.00	0.00	0.00
	221006800820031	GRANT IN AID TO INSTITUTE OF LEVER AND BILIARY SCIENCES	2000.00	0.00	2000.00	500.00	0.00	500.00
	221006800820035	GRANT IN AID TO INSTITUTE OF LEVER AND BILIARY SCIENCES	7500.00	0.00	7500.00	1875.00	0.00	1875.00
	22100680085	CELL FOR BIO MEDICAL WASTE MANAGEMENT AT DHS HO	5.00	0.00	5.00	0.00	0.00	0.00
	22100680089	MEDICAL FACILITIES FOR GOVT EMPLOYEES & PENSIONERS	5.00	0.00	5.00	0.00	0.00	0.00
	22100680090	SPECIAL CELL FOR CONDUCTING VARIOUS PUBLIC HEALTH CAMPAIGN	100.00	0.00	100.00	0.00	0.00	0.00
	22108010199	AYUSHMAN BHARAT HEALTH INSURANCE (CSS)	2000.00	0.00	2000.00	0.00	0.00	0.00
	221080800570031	GRANT-IN-AID TO BUREAU OF AFFORDABLE MEAL FOR AAM AADMI CANTEEN	0.50	0.00	0.50	0.00	0.00	0.00
	221080800570035	GRANT-IN-AID TO BUREAU OF AFFORDABLE MEAL FOR AAM AADMI CANTEEN	1.00	0.00	1.00	0.00	0.00	0.00
	221080800570036	GRANT-IN-AID TO BUREAU OF AFFORDABLE MEAL FOR AAM AADMI CANTEEN	0.50	0.00	0.50	0.00	0.00	0.00
	221080800580031	GRANT-IN-AID TO DELHI SWASTHA KUTUMB SOCIETY	1.00	0.00	1.00	0.00	0.00	0.00
	221080800580036	GRANT-IN-AID TO DELHI SWASTHA KUTUMB SOCIETY	1.00	0.00	1.00	0.00	0.00	0.00
	22108080059	DELHI AROGAYA KOSH	10000.00	0.00	10000.00	0.00	0.00	0.00
	22108080067	DELHI GOVERNMENT EMPLOYEES HEALTH SCHEME - MEDICAL FACILITIES TO PENSIONERS	27000.00	0.00	27000.00	8013.35	0.00	8013.35
	22108080074	ANTI QUACKERY CELL	6.00	0.00	6.00	0.00	0.00	0.00
	22108080077	FREE MEDICAL FACILITIES TO ACCREDITED JOURNALISTS	20.00	0.00	20.00	1.16	0.00	1.16
	22108080080	CENTRAL PROCUREMENT AGENCY & STATE DRUG AUTHORITY	29950.00	0.00	29950.00	2828.81	0.00	2828.81
	34540280079	COMPUTERIZATION OF DHS HQS AND SUBORDINATE OFFICES	30.00	0.00	30.00	7.67	0.00	7.67
	42100111064	CENTRAL PROCUREMENT AGENCY & STATE DRUG AUTHORITY	0.00	10000.00	10000.00	0.00	444.31	444.31
	4210011109898	CONSTRUCTION OF BUILDING FOR DISPENSARY/HEALTH CENTRE	0.00	50.00	50.00	0.00	0.00	0.00
	42100120093	MOBILE VAN CLINICS FOR EYE & EAR CARE SERVICES	0.00	100.00	100.00	0.00	0.00	0.00
	42108019096	EQUITY CAPITAL TO DELHI HEALTH CARE CORPORATION	0.00	500.00	500.00	0.00	0.00	0.00
	22100100192	PPP DIALYSIS	700.00	0.00	700.00	167.27	0.00	167.27
Health & Family Welfare			7000.00	0.00	7000.00	47.98	0.00	47.98

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	22100680070	INTRODUCTION OF HOSPITAL MANAGEMENT INFORMATION SYSTEM FOR PRIMARY/SECONDARY/TERRITORY HEALTH CARE	7000.00	0.00	7000.00	47.98	0.00	47.98
	22100680070	INTRODUCTION OF HOSPITAL MANAGEMENT INFORMATION SYSTEM FOR PRIMARY/SECONDARY/TERRITORY HEALTH CARE	7000.00	0.00	7000.00	47.98	0.00	47.98
Directorate of Family Welfare			16650.00	0.00	16650.00	3421.20	0.00	3421.20
	22110000190	DIRECTORATE OF FAMILY WELFARE (CSS)	750.00	0.00	750.00	269.57	0.00	269.57
	22110000191	DIRECTORATE OF FAMILY WELFARE INCLUSIVE OF TQM AND SYSTEM REFORMS	140.00	0.00	140.00	14.36	0.00	14.36
	2211000019199	INFORMATION TECHNOLOGY	10.00	0.00	10.00	0.00	0.00	0.00
	22110000378	HEALTH & FAMILY WELFARE TRAINING CENTRES (CSS)	25.00	0.00	25.00	0.00	0.00	0.00
	221100101760031	RURAL FAMILY WELFARE SERVICES	450.00	0.00	450.00	0.00	0.00	0.00
	221100101780031	SUB CENTRE (CSS)	400.00	0.00	400.00	0.00	0.00	0.00
	221100102750031	GRANTS FOR EXPENDITURE ON POST-PARTUM UNITS IN HOSPITAL	600.00	0.00	600.00	0.00	0.00	0.00
	22110010276	EXPENDITURE ON POST-PARTUM AT UNITS IN HOSPITALS	400.00	0.00	400.00	272.60	0.00	272.60
	221100102780031	REVAMPING OF URBAN FAMILY WELFARE CENTRES(CSS)	800.00	0.00	800.00	0.00	0.00	0.00
	22110010280	URBAN FAMILY WELFARE CENTRE (CSS)	354.00	0.00	354.00	114.67	0.00	114.67
	221100102800031	URBAN FAMILY WELFARE CENTRES (CSS)	1646.00	0.00	1646.00	0.00	0.00	0.00
	22110010375	PULSE POLIO IMMUNISATION	5.00	0.00	5.00	0.00	0.00	0.00
	22110010380	SPECIAL IMMUNISATION PROGRAMME MMR	70.00	0.00	70.00	0.00	0.00	0.00
	221100800950036	GRANT IN AID TO STATE HEALTH SOCIETY (DELHI)	11000.00	0.00	11000.00	2750.00	0.00	2750.00
	22110000190	DIRECTORATE OF FAMILY WELFARE (CSS)	750.00	0.00	750.00	269.57	0.00	269.57
Directorate of Women & Child Development			167160.00	1050.00	168210.00	76827.13	0.00	76827.13
	2235021021598	ANGANWADI SERVICES SCHEME- ANGANWADI SERVICES (GENERAL)	0.00	0.00	0.00	1237.27	0.00	1237.27
	2235021021697	ANGANWADI SERVICES SCHEME - SUPPLEMENTARY NUTRITION PROGRAMME	0.00	0.00	0.00	2419.95	0.00	2419.95
	2235021021698	ANGANWADI SERVICES SCHEME- ANGANWADI SERVICES (GENERAL)	0.00	0.00	0.00	759.04	0.00	759.04
	2235021021797	ANGANWADI SERVICES SCHEME - SUPPLEMENTARY NUTRITION PROGRAMME	0.00	0.00	0.00	3368.07	0.00	3368.07
	2235021021798	ANGANWADI SERVICES SCHEME- ANGANWADI SERVICES(GENERAL)	0.00	0.00	0.00	3632.08	0.00	3632.08
	22350210218	ANGANWADI CHHAYA CENTRE	100.00	0.00	100.00	0.00	0.00	0.00
	22350210219	PROCUREMENT OF AADHAR ENROLLMENT KIT, ANGANWADI SERVICE SCHEME UNDER UMBRELLA(ICDS SCHEME)(STATE SHARE)	171.00	0.00	171.00	0.00	0.00	0.00

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	22350210220	PROCUREMENT OR AADHAR ENROLMENT KIT, ANGANWADI SERVICE SCHEME UNDER UMBRELLA(ICDS SCHEME)(CSS)	256.00	0.00	256.00	0.00	0.00	0.00
	22350210222	TRAINING OF PARENTS, AWWs & ANGANWADI SAMITIS (EARLY CHILDHOOD EDUCATION)	200.00	0.00	200.00	0.00	0.00	0.00
	22350210223	NATIONAL CRECHE SCHEME (CSS)	120.00	0.00	120.00	0.00	0.00	0.00
	22350210225	FINANCIAL ASSISTANCE TO THE CHILDREN OF PRISONERS FOR SUSTENANCE EDUCATION AND WELFARE	30.00	0.00	30.00	0.00	0.00	0.00
	223502102260031	GRANT IN AID TO STATE CHILD PROTECTION SOCIETY (STATE SHARE)	320.00	0.00	320.00	22.27	0.00	22.27
	223502102260036	GRANT IN AID TO STATE CHILD PROTECTION SOCIETY (STATE SHARE)	380.00	0.00	380.00	126.84	0.00	126.84
	223502102270031	GRANT IN AID TO STATE CHILD PROTECTION SOCIETY (CSS)	600.00	0.00	600.00	265.66	0.00	265.66
	223502102270036	GRANT IN AID TO STATE CHILD PROTECTION SOCIETY (CSS)	500.00	0.00	500.00	500.00	0.00	500.00
	22350210229	ICDS (GENERAL)-STATE SHARE.	4600.00	0.00	4600.00	1466.79	0.00	1466.79
	22350210230	INTEGRATED CHILD DEVELOPMENT SERVICE (STATE SHARE)	20.00	0.00	20.00	0.00	0.00	0.00
	223502102310031	CHILD RIGHT COMMISSION	450.00	0.00	450.00	238.37	0.00	238.37
	223502102310036	CHILD RIGHT COMMISSION	170.00	0.00	170.00	101.60	0.00	101.60
	22350210236	INCENTIVISED ANGANWADI UPGRADATION SCHEME	1500.00	0.00	1500.00	0.00	0.00	0.00
	22350210238	HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14500.00	0.00	14500.00	5780.89	0.00	5780.89
	22350210254	IMPLEMENTATION OF JUVENILE JUSTICE ACT,2000 (CASE AND PROTECTION OF CHILDREN)	1225.00	0.00	1225.00	550.05	0.00	550.05
	22350210255	INTEGRATED CHILD DEVELOPMENT SERVICES (CSS)	8000.00	0.00	8000.00	0.00	0.00	0.00
	22350210260	ICDS TRAINING PROGRAMME (CSS)	37.00	0.00	37.00	0.00	0.00	0.00
	22350210314	DELHI STATE MISSION (SURYODAYA)	720.00	0.00	720.00	0.00	0.00	0.00
	22350210315	SAHELI SAMANVEY	200.00	0.00	200.00	0.00	0.00	0.00
	22350210316	PROJECT SAMRIDDI	100.00	0.00	100.00	0.00	0.00	0.00
	22350210317	MAHILA SAHAYATA PROKOSHT (MAHILA HELP DESK)	205.00	0.00	205.00	0.00	0.00	0.00
	22350210318	BEHAVIORAL CHANGE FOR DIGNITY OF WOMEN	1200.00	0.00	1200.00	690.39	0.00	690.39
	22350210319	MAHILA SHAKTI KENDRA (MSK)(CSS)	40.00	0.00	40.00	0.00	0.00	0.00
	22350210320	PRADHAN MANTRI MATRI VANDANA YOJNA (PMMVY) (STATE SHARE)	2280.00	0.00	2280.00	767.87	0.00	767.87
	2235021032098	PMMVY - FLEXI FUND(STATE SHARE)	220.00	0.00	220.00	-0.05	0.00	-0.05
	22350210321	PRADHAN MANTRI MATRI VANDANA YOJNA (PMMVY)(CSS)	120.00	0.00	120.00	0.00	0.00	0.00
	2235021032198	PMMVY - FLEXI FUND (CSS)	320.00	0.00	320.00	0.00	0.00	0.00
	22350210322	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS) NSAP (CSS)	1350.00	0.00	1350.00	0.00	0.00	0.00
	22350210323	IMPLEMENTATION OF SWADHAR GRAH SCHEME (CSS)	40.00	0.00	40.00	0.00	0.00	0.00

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	22350210324	SHELTER HOME FOR DESTITUTE, PREGNANT AND LACTATING WOMEN	90.00	0.00	90.00	0.00	0.00	0.00
	223502103250031	GIA TO STATE COMMISSION FOR WOMEN FOR 181 WOMEN HELP LINE (CSS)	74.00	0.00	74.00	0.00	0.00	0.00
	22350210332	MENTAL HEALTH UNIT	98.00	0.00	98.00	5.08	0.00	5.08
	22350210333	LADLI YOJANA	9000.00	0.00	9000.00	308.22	0.00	308.22
	22350210334	PENSION TO WIDOWS	80200.00	0.00	80200.00	47865.79	0.00	47865.79
	223502103360031	FINANCIAL ASSISTANCE TO LACTATING & NURSING MOTHERS BELONGING TO WEAKER SECTION OF SOCIETY	1.00	0.00	1.00	0.00	0.00	0.00
	22350210340	IMPLEMENTATION OF PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT 2005	140.00	0.00	140.00	45.69	0.00	45.69
	22350210341	STAFF IN CHILDREN AND WOMEN INSTITUTIONS	57.00	0.00	57.00	7.33	0.00	7.33
	22350210342	WORKING WOMEN HOSTEL	50.00	0.00	50.00	5.07	0.00	5.07
	22350210345	FINANCIAL ASSISTANCE TO POOR WIDOWS FOR MARRIAGE OF THEIR DAUGHTERS AND ORPHAN GIRLS	1200.00	0.00	1200.00	370.82	0.00	370.82
	223502103530031	STATE COMMISSION OF WOMEN	2800.00	0.00	2800.00	700.00	0.00	700.00
	223502103530036	STATE COMMISSION OF WOMEN	700.00	0.00	700.00	175.00	0.00	175.00
	22350210386	ANTI DOWERY CELL	27.00	0.00	27.00	0.00	0.00	0.00
	22350210790	Scheme of Prevention of Alcoholism & Substance (Drugs) Abuse	1.00	0.00	1.00	0.00	0.00	0.00
	223502107930031	GRANT IN AID (DWCD)	100.00	0.00	100.00	10.47	0.00	10.47
	223502107930035	GRANT IN AID (DWCD)	5.00	0.00	5.00	0.00	0.00	0.00
	223502107930036	GRANT IN AID (DWCD)	100.00	0.00	100.00	7.65	0.00	7.65
	22350220076	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (NAPDDR)(CSS)	116.56	0.00	116.56	0.25	0.00	0.25
	223502200760031	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (NAPDDR)(CSS)	135.44	0.00	135.44	0.00	0.00	0.00
	22350220082	Implementation of the Recommendations of HRD Report	1.00	0.00	1.00	0.00	0.00	0.00
	22350220083	STATE PROGRAMME/ EVENTS FOR SOCIALLY AND PHYSICALLY DISADVANTAGED PERSONS	40.00	0.00	40.00	0.00	0.00	0.00
	223502200890031	BHAGIDARI-NEW INITIATIVE IN SOCIAL DEVELOPMENT	100.00	0.00	100.00	0.00	0.00	0.00
	223502200890036	BHAGIDARI-NEW INITIATIVE IN SOCIAL DEVELOPMENT	300.00	0.00	300.00	0.00	0.00	0.00
	2235027899398	ANGANWADI SERVICES SCHEME - SUPPLEMENTARY NUTRITION PROGRAMME (SCSP)	0.00	0.00	0.00	989.31	0.00	989.31
	22350278995	LADLI YOJNA (SCSP)	1000.00	0.00	1000.00	123.37	0.00	123.37
	22350278996	PENSION TO WIDOWS (SCSP)	10000.00	0.00	10000.00	952.06	0.00	952.06
	22350278997	FINANCIAL ASSISTANCE TO POOR WIDOWS FOR MARRIAGE OF THEIR DAUGHTER AND ORPHAN GIRLS (SCSP)	100.00	0.00	100.00	23.40	0.00	23.40
	223502800630031	GRANT FOR RESEARCH, EVALUATION AND PUBLICATION (DWCD)	1.00	0.00	1.00	0.00	0.00	0.00
	22350280064	TRAINING AND ORIENTATION UNIT FOR STAFF (DWCD)	2.00	0.00	2.00	0.00	0.00	0.00

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	22350280072	MASS MEDIAL, EDUATION & STUDIES (DWCD)	100.00	0.00	100.00	0.00	0.00	0.00
	22350280076	SHORT TERM AND CONDENSED COURSES FOR VOCATIONAL TRAINING TO EQUIP CHILDREN AND WOMEN IN THE INSTITUTION FOR SELF EMPLOYMENT	2.00	0.00	2.00	0.00	0.00	0.00
	22360210171	ADDITIONAL DIET UNDER SUPPLEMENTARY NUTRITION PROGRAMME	2000.00	0.00	2000.00	0.00	0.00	0.00
	22360210172	POSHAN ABHIYAAN (STATE SHARE)	605.00	0.00	605.00	97.78	0.00	97.78
	22360210173	POSHAN ABHIYAAN (CSS)	2440.00	0.00	2440.00	2.32	0.00	2.32
	22360210175	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS FOR COMPONENTS OTHER THAN NUTRITION (STATE SHARE)	100.00	0.00	100.00	0.00	0.00	0.00
	22360210176	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS FOR COMPONENTS OTHER THAN NUTRITION(CSS)	100.00	0.00	100.00	0.00	0.00	0.00
	22360210177	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (RGSEAG) FOR SUPPLEMENTARY NUTRITION PROGRAMME(SNP)(STATE SHARE)	100.00	0.00	100.00	3.19	0.00	3.19
	22360210178	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS(RGSEAG) FOR SUPPLEMENTARY NUTRITION PROGRAMME(SNP)(CSS)	100.00	0.00	100.00	0.00	0.00	0.00
	22360210182	SUPPLEMENTARY NUTRITION PROGRAMME(CSS)	7500.00	0.00	7500.00	12.42	0.00	12.42
	22360210190	SUPPLEMENTARY NUTRITION PROGRAMME	6000.00	0.00	6000.00	2945.88	0.00	2945.88
	22360278991	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS- (RGSEAG-SABLA) FOR SUPPLEMENTARY NUTRITION PROGRAMME (SCSP)(STATE SHARE)	100.00	0.00	100.00	2.26	0.00	2.26
	22360278992	RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS- (RGSEAG-SABLA) FOR SUPPLEMENTARY NUTRITION PROGRAMME(SCSP)(CSS)	100.00	0.00	100.00	0.00	0.00	0.00
	22360278994	SUPPLEMENTARY NUTRITION PROGRAMME (SCSP)	1500.00	0.00	1500.00	246.68	0.00	246.68
	42350210298	CCTV IN EACH ANGANWADI CENTRE	0.00	500.00	500.00	0.00	0.00	0.00
	42350210398	CONSTRUCTION OF WORKING WOMEN HOSTEL	0.00	300.00	300.00	0.00	0.00	0.00
	42350280093	PROVISION OF ADDITIONAL FACILITIES IN THE EXISTING BUILDINGS(DWCD)	0.00	250.00	250.00	0.00	0.00	0.00
	2235021021598	ANGANWADI SERVICES SCHEME- ANGANWADI SERVICES (GENERAL)	0.00	0.00	0.00	1237.27	0.00	1237.27
Social Welfare Department			185877.00	1535.00	187412.00	87019.46	103.78	87123.24
	22350210143	MUKHYAMANTRI DIVYANGJAN PUNARVAS SEVA YOJANA (MDPSY)	1200.00	0.00	1200.00	0.00	0.00	0.00
	22350210144	SCHEME FOR IMPLEMENTATION OF PERSONS WITH DISABILITIES ACT 1995 (SIDPA)(CSS)	34.00	0.00	34.00	0.00	0.00	0.00

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	22350210145	FINANCIAL ASSISTANCE FOR MARRIAGE OF DAUGHTERS OF PARENTS WITH DISABILITY	100.00	0.00	100.00	0.00	0.00	0.00
	22350210146	FIXED DEPOSIT FOR THE STUDENTS WITH DISABILITIES AT EACH STAGE OF EDUCATION ATTAINMENT	100.00	0.00	100.00	0.00	0.00	0.00
	22350210147	SUGAMYA SAHAYAK - TO FACILITATE MOBILITY OF STUDENTS WITH DISABILITY	100.00	0.00	100.00	0.00	0.00	0.00
	22350210148	HOME FOR MENTALLY CHALLENGED PERSONS (ASHA DEEP & ASHA JYOTI)	20.00	0.00	20.00	0.00	0.00	0.00
	22350210150	SETTING UP OF HALF WAY HOMES/LONG STAY HOMES	300.00	0.00	300.00	166.97	0.00	166.97
	22350210153	UPGRADATION OF SCHOOL FOR DEAF & DUMB	100.00	0.00	100.00	20.89	0.00	20.89
	22350210154	SUBSIDY TO DEAF & DUMB STUDENTS FOR FREE TEXT BOOKS AND UNIFORMS	25.00	0.00	25.00	0.00	0.00	0.00
	22350210155	STAFF FOR HOSTEL FOR BLIND STUDENTS	16.00	0.00	16.00	12.32	0.00	12.32
	22350210157	UNEMPLOYMENT ALLOWANCE TO DISABLED PERSONS	27800.00	0.00	27800.00	17156.49	0.00	17156.49
	22350210160	STATE PROGRAMME/EVENTS FOR SOCIALLY & PHYSICALLY DISADVANTAGED PERSONS	250.00	0.00	250.00	0.00	0.00	0.00
	22350210161	NATIONAL PROGRAMME FOR REHABILITATION OF PERSONS WITH DISABILITIES	40.00	0.00	40.00	0.60	0.00	0.60
	223502104580031	GIA UNDER NATIONAL ACTION PLAN FOR SENIOR CITIZENS (NAPSC) (CSS)	100.00	0.00	100.00	0.00	0.00	0.00
	22350210459	SKILL DEVELOPMENT AND REHABILITATION OF BEGGARS, PERSONS WITH DISABILITIES AND ECONOMICALLY WEAKER SECTION	100.00	0.00	100.00	0.00	0.00	0.00
	22350210460	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)(NSAP)(CS S)	235.00	0.00	235.00	0.00	0.00	0.00
	22350210461	INSTITUTES FOR REHABILITATION AND ALLIED SERVICES FOR PERSONS WITH DISABILITIES	10.00	0.00	10.00	0.00	0.00	0.00
	22350210464	MOBILE COURTS FOR BEGGARS	35.00	0.00	35.00	0.17	0.00	0.17
	223502104650031	RESIDENTIAL RECREATION CENTER FOR SENIOR CITIZENS	200.00	0.00	200.00	27.13	0.00	27.13
	22350210466	SENIOR CITIZEN PENSION SCHEME (EXPENSION OF OLD AGE ASSISTANCE)	125000.00	0.00	125000.00	65458.19	0.00	65458.19
	22350210467	REHABILITATION OF LEPERS	193.00	0.00	193.00	57.63	0.00	57.63
	22350210471	WELFARE PROGRAMME FOR OLD AGE PERSONS	100.00	0.00	100.00	26.59	0.00	26.59
	223502104710031	WELFARE PROGRAMME FOR OLD AGE PERSONS	100.00	0.00	100.00	0.00	0.00	0.00
	22350210484	REPATRIATION / REHABILITATION OF BEGGARS	1.00	0.00	1.00	0.00	0.00	0.00
	223502107790031	GRANTS TO NGO HIND KHUST NIVARAN SANGH DELHI BRANCH FOR CONSTRUCTION OF MULTI PURPOSE CENTRE	1.00	0.00	1.00	0.00	0.00	0.00

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	223502107990031	GRANTS IN AID CONTRIBUTION ETC.(SWD)	42.00	0.00	42.00	0.00	0.00	0.00
	223502107990035	GRANTS IN AID CONTRIBUTION ETC.(SWD)	12.00	0.00	12.00	0.00	0.00	0.00
	223502107990036	GRANTS IN AID CONTRIBUTION ETC.(SWD)	35.00	0.00	35.00	0.00	0.00	0.00
	22350220074	MUKHYAMANTRI COVID-19 PARIVAR AARTHIK SAHAYATA YOJNA	0.00	0.00	0.00	156.03	0.00	156.03
	22350220075	RECREATION FACILITIES FOR SENIOR CITIZEN FOR 75TH ANNIVERSARY	200.00	0.00	200.00	0.00	0.00	0.00
	22350220081	FINANCIAL ASSISTANCE TO TRANSGENDER	50.00	0.00	50.00	0.00	0.00	0.00
	22350278998	UNEMPLOYMENT ALLOWANCE TO DISABLED PERSONS (SCSP)	4000.00	0.00	4000.00	392.25	0.00	392.25
	22350278999	SENIOR CITIZEN PENSION SCHEME (EXPANSION OF OLD AGE ASSISTANCE)(SCSP)	18000.00	0.00	18000.00	1374.60	0.00	1374.60
	223502800690031	GRANT FOR RESEARCH, EVALUATION & PUBLICATION (SWD)	2.00	0.00	2.00	0.00	0.00	0.00
	22350280070	MASS MEDIA & EDUCATION (SWD)	2.00	0.00	2.00	0.00	0.00	0.00
	22350280077	TRAINING & ORIENTATION UNIT FOR STAFF (SWD)	2.00	0.00	2.00	0.00	0.00	0.00
	22350310198	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)(NSAP)(CSS)	4400.00	0.00	4400.00	0.00	0.00	0.00
	22350310200	NATIONAL FAMILY BENEFIT SCHEME	2500.00	0.00	2500.00	2169.60	0.00	2169.60
	22350310298	NATIONAL FAMILY BENEFIT SCHEME NSAP (CSS)	470.00	0.00	470.00	0.00	0.00	0.00
	22360210179	MID DAY MEAL FOR DEAF & DUMB STUDENTS	1.00	0.00	1.00	0.00	0.00	0.00
	22360278993	MID DAY MEAL FOR DEAF & DUMB STUDENTS (SCSP)	1.00	0.00	1.00	0.00	0.00	0.00
	42350210182	SCHEME FOR IMPLEMENTATION OF PERSONS WITH DISABILITIES ACT 1995 (SIDPA)(CSS)	0.00	535.00	535.00	0.00	0.00	0.00
	42350210495	HALF WAY HOME/LONG STAY HOME	0.00	100.00	100.00	0.00	21.07	21.07
	42350210498	Old Age Home	0.00	400.00	400.00	0.00	0.00	0.00
	42350280094	PROVISION OF ADDITIONAL FACILITIES IN EXISTING BUILDINGS (SWD)	0.00	500.00	500.00	0.00	82.71	82.71
	22350210143	MUKHYAMANTRI DIVYANGJAN PUNARVAS SEVA YOJANA (MDPSY)	1200.00	0.00	1200.00	0.00	0.00	0.00
Transport Department			475014.00	209300.00	684314.00	162603.07	5341.68	167944.75
	20410080076	Reasearch and analysis Unit/Planning & Monitoring Cell	2.00	0.00	2.00	0.00	0.00	0.00
	20410080080	MOTOR DRIVING TRAINING SCHOOL AT LONI ROAD, BURARI, SARAI KALE KHAN AND NAJAFGARH	88.50	0.00	88.50	32.11	0.00	32.11
	20410080091	MODERNIZATION OF INFRA STRUCTURE FOR CERTIFICATION OF ROAD WORTHINESS OF VEHICLES (INSPECTION PIT) AT BURARI	56.50	0.00	56.50	21.75	0.00	21.75
	204100800960031	ROAD SAFETY CELL & GIA TO NGOS	100.00	0.00	100.00	0.00	0.00	0.00
	30550000187	FEEDER BUS SERVICE/ELECTRIC VEHICLES	100.00	0.00	100.00	0.00	0.00	0.00
	30550000188	CAR FREE DAY	1.00	0.00	1.00	0.00	0.00	0.00
	30550000189	POLLUTION AUTOMATIC NUMBER PLATE RECOGNITION (ANPR)	1.00	0.00	1.00	0.00	0.00	0.00

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	30550000190	Delhi Metropolitan Transport Authority(DMTA)	1.00	0.00	1.00	0.00	0.00	0.00
	30550019091	DEPLOYMENT OF MARSHELL IN CLUSTER BUSES	15500.00	0.00	15500.00	1334.00	0.00	1334.00
	30550019092	DEPLOYMENT OF MARSHELL IN DTC BUSES	31200.00	0.00	31200.00	7600.00	0.00	7600.00
	30550019093	SUBSIDY TO CLUSTER BUSES FOR FEMALE COMMUTERS	23600.00	0.00	23600.00	2335.70	0.00	2335.70
	30550019094	SUBSIDY TO DTC FOR FEMALE COMMUTERS	25000.00	0.00	25000.00	2371.77	0.00	2371.77
	30550019095	STATE ELECTRIC VEHICLE FUND	1022.00	0.00	1022.00	0.00	0.00	0.00
	30550019096	COMPENSATION FOR MEETING DEFICIT OF CLUSTER BUSES	150000.00	0.00	150000.00	38860.06	0.00	38860.06
	305500190970031	GIA IN AID TO DTC FOR WORKING DEFICIT	70000.00	0.00	70000.00	35000.00	0.00	35000.00
	305500190970036	GIA IN AID TO DTC FOR WORKING DEFICIT	150000.00	0.00	150000.00	75000.00	0.00	75000.00
	30550019099	SUBSIDY TO DTC FOR CONCESSIONAL PASSES	8000.00	0.00	8000.00	0.00	0.00	0.00
	30756080079	SUBSIDY TO DMRC FOR FEMALE COMMUTERS	1.00	0.00	1.00	0.00	0.00	0.00
	30756080081	STUDIES/CONSULTANCY SERVICES FOR OTHER SCHEME	150.00	0.00	150.00	0.00	0.00	0.00
	34350480079	OPERATION & CONTROL CENTER-PRIVATE BUS CLUSTER & PIS	1.00	0.00	1.00	1.00	0.00	1.00
	34350480095	CONTROL OF AIR POLLUTION FROM EXHAUST OF MOTOR VEHICLES	176.00	0.00	176.00	46.68	0.00	46.68
	345201190770035	TOURIST COMPLEX AT SAID-UD-AZAIB	14.00	0.00	14.00	0.00	0.00	0.00
	50550005085	CONSTRUCTION OF BUS DEPOT AND TERMINALS INCLUDING NEW TECHNOLOGY	0.00	20000.00	20000.00	0.00	5192.84	5192.84
	50550005086	CONSTRUCTION OF BUS QUEUE SHELTERS	0.00	3000.00	3000.00	0.00	0.00	0.00
	50550005087	PURCHASE OF LAND FOR A NEW INSPECTION PIT	0.00	30.00	30.00	0.00	0.00	0.00
	50550005092	TRANSPORT DEPARTMENT	0.00	3000.00	3000.00	0.00	133.74	133.74
	50550019077	INSTALLATION OF CCTV CAMERAS IN DTC & CLUSTER BUSES (CSS)	0.00	100.00	100.00	0.00	0.00	0.00
	50550019078	INSTALLATION OF CCTV CAMERAS IN DTC & CLUSTER BUSES (STATE SHARE)	0.00	2000.00	2000.00	0.00	15.10	15.10
	50550019080	EQUITY CAPITAL TO MRT AUTHORITY	0.00	80000.00	80000.00	0.00	0.00	0.00
	50550019099	Equity capital to delhi transport corporation for purchase of buses	0.00	55000.00	55000.00	0.00	0.00	0.00
	50550080087	RTS CORRIDOR	0.00	100.00	100.00	0.00	0.00	0.00
	50550080088	ENCOURAGEMENT OF PEDESTRIAN AND NON-MOTORIZED VEHICLES	0.00	1000.00	1000.00	0.00	0.00	0.00
	50550080089	MONO RAIL	0.00	1.00	1.00	0.00	0.00	0.00
	50550080097	INTRODUCTION OF ELECTRONIC TROLLEY BUSES ALTERNATIVE MODE OF TRANSPORT	0.00	69.00	69.00	0.00	0.00	0.00
	70550019092	INTEREST FREE SUBORDINATE DEBTS TOWARDS STATE TAXES TO DMRC	0.00	20000.00	20000.00	0.00	0.00	0.00
	70550019094	LOANS TO MRTS FOR REIMBURSEMENT OF CENTRAL TAXES	0.00	15000.00	15000.00	0.00	0.00	0.00
	70550019096	SUBORDINATE DEBTS FOR LAND ACQUISITION FOR MRTS	0.00	10000.00	10000.00	0.00	0.00	0.00
	20410080076	Reasearch and analysis Unit/Planning & Monitoring Cell	2.00	0.00	2.00	0.00	0.00	0.00
Tourism Department			19984.30	2001.70	21986.00	0.00	0.00	0.00

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	345201190740031	GIA TO DTTDC FOR WOMEN SAFETY TOURISM STRUCTURES	500.00	0.00	500.00	0.00	0.00	0.00
	345201190750031	GIA TO DTTDC FOR DELHI TOURISM CIRCUITS	50.00	0.00	50.00	0.00	0.00	0.00
	345201190970031	GRANT IN AID TO DELHI TOURISM & TRANSPORTATION DEVELOPMENT CORPORATION FOR TOURIST INFORMATION CENTER CELEBRATION	30.00	0.00	30.00	0.00	0.00	0.00
	345201190970036	GRANT IN AID TO DELHI TOURISM & TRANSPORTATION DEVELOPMENT CORPORATION FOR TOURIST INFORMATION CENTER CELEBRATION	120.00	0.00	120.00	0.00	0.00	0.00
	345201190980035	GIA TO DELHI INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY	500.00	0.00	500.00	0.00	0.00	0.00
	345280104550031	GIA TO DTTDC FOR CELEBRATION OF FAIRS, GARDEN TOURISM SHARAD UTSAV, BASANT UTSAV (CSS)	17.00	0.00	17.00	0.00	0.00	0.00
	345280104560031	GIA TO DTTDC FOR MANGO FESTIVAL (CSS)	15.00	0.00	15.00	0.00	0.00	0.00
	345280104570031	GIA TO DTTDC FOR ORGANIZING INTER ANCIENT ART FEST/SYMPIOSIUM (CSS)	4.00	0.00	4.00	0.00	0.00	0.00
	345280104580031	GIA TO DTTDC FOR CELEBRATION OF JAHAN-E-KHUSARO FESTIVAL (CSS)	8.00	0.00	8.00	0.00	0.00	0.00
	345280104590031	GIA TO DTTDC FOR TOURISM & HERITAGE FELLOWSHIPS	200.00	0.00	200.00	0.00	0.00	0.00
	345280104600031	GIA TO DTTDC FOR DELHI HERITAGE PROMOTION	50.00	0.00	50.00	0.00	0.00	0.00
	345280104610031	GIA TO DTTDC FOR 75TH ANNIVERSARY CELEBRATION OF INDEPENDENCE OF INDIA	5000.00	0.00	5000.00	0.00	0.00	0.00
	345280104620031	GIA TO DTTDC FOR PURVANCHAL FESTIVAL	1000.00	0.00	1000.00	0.00	0.00	0.00
	345280104630031	GIA TO DTTDC FOR DELHI KI DIWALI	1500.00	0.00	1500.00	0.00	0.00	0.00
	345280104660031	GIA TO DTTDC FOR BRANDING DELHI	5000.00	0.00	5000.00	0.00	0.00	0.00
	345280104670031	BEAUTIFICATION OF ENTRY POINT	350.00	0.00	350.00	0.00	0.00	0.00
	345280104670036	BEAUTIFICATION OF ENTRY POINT	150.00	0.00	150.00	0.00	0.00	0.00
	345280104700035	TOURISM INFRASTRUCTURE	400.00	0.00	400.00	0.00	0.00	0.00
	345280104710031	PROMOTION OF TOURISM-DELHI AS A DESTINATION	4750.00	0.00	4750.00	0.00	0.00	0.00
	345280104710036	PROMOTION OF TOURISM-DELHI AS A DESTINATION	250.00	0.00	250.00	0.00	0.00	0.00
	345280190820031	GIA TO DT&DTC FOR SWADESH DARSHAN (CSS)	90.00	0.00	90.00	0.00	0.00	0.00
	345280190930035	Grant-in-aid to DT& TDC for chhawla and Kanganheri water sports (CSS)	0.30	0.00	0.30	0.00	0.00	0.00
	54520110292	PURCHASE OF LAND FOR CONSTRUCTION OF DELHI SADAN	0.00	2000.00	2000.00	0.00	0.00	0.00
	54520180081	RIVER FRONT DEVELOPMENT OF YAMUNA	0.00	1.70	1.70	0.00	0.00	0.00
	345201190740031	GIA TO DTTDC FOR WOMEN SAFETY TOURISM STRUCTURES	500.00	0.00	500.00	0.00	0.00	0.00
Office of the Commissioner (Disabilities)			190.00	0.00	190.00	86.61	0.00	86.61
	22350210151	OFFICE OF THE COMMISSIONER OF DISABILITIES	190.00	0.00	190.00	86.61	0.00	86.61
	22350210151	OFFICE OF THE COMMISSIONER OF DISABILITIES	190.00	0.00	190.00	86.61	0.00	86.61
Industries Department			4478.00	122.00	4600.00	231.34	0.00	231.34

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	28510000196	EASE OF DOING BUSINESS	200.00	0.00	200.00	0.00	0.00	0.00
	28510000197	EXPORT PROMOTION SCHEME	10.00	0.00	10.00	0.00	0.00	0.00
	285100003930031	GRANT TO AID TO DSIIDC FOR IMPROVEMENT/UPGRADATION OF COMMON EFFLUENT TREATMENT PLANTS (CTEPS)	400.00	0.00	400.00	0.00	0.00	0.00
	28510000490	STARTUP FESTIVAL	1000.00	0.00	1000.00	0.00	0.00	0.00
	28510000491	PROMOTION OF STARTUP	900.00	0.00	900.00	0.00	0.00	0.00
	2851000049199	INFORMATION TECHNOLOGY	100.00	0.00	100.00	0.00	0.00	0.00
	28510010214	COLLECTION OF STATISTICS OF SMALL SCALE INDUSTRIES(CSS)	1.00	0.00	1.00	0.00	0.00	0.00
	28510010255	PUBLICITY, PROPAGANDA AND EXHIBITION	120.00	0.00	120.00	0.00	0.00	0.00
	28510010350	REBATE ON SALE OF HANDLOOM (CSS)	20.00	0.00	20.00	0.00	0.00	0.00
	28510010351	PROMOTION OF HANDLOOMS FOR DEEN DAYAL HATHKARGHA PROTSAHAN YOJANA (CSS)	20.00	0.00	20.00	0.00	0.00	0.00
	28510010365	PROMOTION OF HANDLOOMS INCLUDING DEEN DAYAL HATH KARGHA PROTSAHAN YOJANA	10.00	0.00	10.00	0.00	0.00	0.00
	28510010490	PROMOTION OF HANDICRAFTS	7.00	0.00	7.00	0.00	0.00	0.00
	28510010591	ten zonal/special exhibitions	10.00	0.00	10.00	0.00	0.00	0.00
	285100105970031	KHADI AND VILLAGE INDUSTRIES BOARD	50.00	0.00	50.00	12.50	0.00	12.50
	285100105970035	KHADI AND VILLAGE INDUSTRIES BOARD	5.00	0.00	5.00	0.00	0.00	0.00
	285100105970036	KHADI AND VILLAGE INDUSTRIES BOARD	550.00	0.00	550.00	218.84	0.00	218.84
	28510011197	SELF EMPLOYMENT FOR EDUCATED UNEMPLOYED YOUTH	5.00	0.00	5.00	0.00	0.00	0.00
	28510078995	PROMOTION OF HANDICRAFTS (SCSP)	1.00	0.00	1.00	0.00	0.00	0.00
	28510080061	PUBLICITY & PROPAGANDA PROGRAMME	10.00	0.00	10.00	0.00	0.00	0.00
	28520860089	PM FORMULATION OF MICRO FOOD PROCESSING ENTERPRISES SCHEMES (STATE SHARE)	425.00	0.00	425.00	0.00	0.00	0.00
	28520860090	PM FORMULATION OF MICRO FOOD PROCESSING ENTERPRISES SCHEMES (CSS)	634.00	0.00	634.00	0.00	0.00	0.00
	68510010398	LOANS FOR MODERNISATION OF LOOMS	0.00	0.80	0.80	0.00	0.00	0.00
	68510010597	LOAN TO DELHI KHADI & VILLAGE INDUSTRIES BOARD FOR RAJIV GANDHI SWAVLAMBI ROJGAR YOJANA	0.00	120.00	120.00	0.00	0.00	0.00
	68510078998	Loans for modernisation of looms (SCSP)	0.00	1.20	1.20	0.00	0.00	0.00
	28510000196	EASE OF DOING BUSINESS	200.00	0.00	200.00	0.00	0.00	0.00
Employment Department			1303.35	0.00	1303.35	0.05	0.00	0.05
	22300210170	SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICAL HANDICAPPED IN WEST DELHI AT INDERPURI, NARAYANA (CSS)	1.59	0.00	1.59	0.00	0.00	0.00
	22300210171	SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICAL HANDICAPPED (CSS)	1.76	0.00	1.76	0.00	0.00	0.00
	22300210172	ROZGAR BAZAR	1200.00	0.00	1200.00	0.00	0.00	0.00
	22300210173	ORGANISING OF JOB FAIR	60.00	0.00	60.00	0.05	0.00	0.05
	22300210174	ESTABLISHMENT OF MODEL CAREER CENTRE (CSS)	40.00	0.00	40.00	0.00	0.00	0.00

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	22300210170	SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICAL HANDICAPPED IN WEST DELHI AT INDERPURI, NARAYANA (CSS)	1.59	0.00	1.59	0.00	0.00	0.00
Labour Department			126.00	0.00	126.00	0.00	0.00	0.00
	22300111395	REHABILITATION OF CHILD LABOUR	10.00	0.00	10.00	0.00	0.00	0.00
	223001800730035	GRANT IN AID TO DELHI LABOUR WELFARE BOARD FOR CONSTRUCTION/RENOVATION OF LABOUR WELFARE CENTRE	10.00	0.00	10.00	0.00	0.00	0.00
	223001800740031	grant in aid to delhi labour welfare board for running holiday home.	100.00	0.00	100.00	0.00	0.00	0.00
	223001800790031	Grant-in-aid to Delhi Labour welfare board	6.00	0.00	6.00	0.00	0.00	0.00
	22300111395	REHABILITATION OF CHILD LABOUR	10.00	0.00	10.00	0.00	0.00	0.00
Food & Civil Supplies & Consumers Affairs			34478.30	400.00	34878.30	10348.17	0.00	10348.17
	34560010287	MUKHYA MANTRI GHAR RASHAN YOJANA	22000.00	0.00	22000.00	0.00	0.00	0.00
	34560010289	CONSTRUCTION / UPGRADATION OF TOILETS IN CONSUMER FORA (CSS)	7.50	0.00	7.50	0.00	0.00	0.00
	34560010290	STRENGTHENING OF PRICE MONITORING CELL (CSS)	1.80	0.00	1.80	0.00	0.00	0.00
	34560010291	STRENGTHENING OF CONSUMER FOR A PHASE-II (CSS)	114.00	0.00	114.00	0.00	0.00	0.00
	34560010292	COMPUTERIZATION OF TPDS (STATE SHARE)	325.00	0.00	325.00	16.68	0.00	16.68
	34560010293	COMPUTERIZATION OF TPDS (CSS)	325.00	0.00	325.00	0.00	0.00	0.00
	34560010296	CONSUMER AWARENESS PROGRAMMES (CSS)	20.00	0.00	20.00	0.00	0.00	0.00
	34560010298	STREAMLINING OF PUBLIC DISTRIBUTION SYSTEM WITH FOCUS UPON BELOW POVERTY LINE	11400.00	0.00	11400.00	10739.15	0.00	10739.15
	34560010395	SUBSIDY TO CONSUMERS FOR SUGAR.	275.00	0.00	275.00	-407.66	0.00	-407.66
	34560080072	CONSUMER CLUBS	10.00	0.00	10.00	0.00	0.00	0.00
	54750010288	PROVIDING ACCOMMODATION TO DISTRICT FORUM AND STATE COMMISSION	0.00	200.00	200.00	0.00	0.00	0.00
	54750010289	STREAMLINING OF PUBLIC DISTRIBUTION SYSTEM	0.00	200.00	200.00	0.00	0.00	0.00
	34560010287	MUKHYA MANTRI GHAR RASHAN YOJANA	22000.00	0.00	22000.00	0.00	0.00	0.00
Weight & Measures Department			121.70	0.00	121.70	0.00	0.00	0.00
	34750010690	STRENGTHENING OF LEGAL METROLOGY WING (CSS)	121.70	0.00	121.70	0.00	0.00	0.00
	34750010690	STRENGTHENING OF LEGAL METROLOGY WING (CSS)	121.70	0.00	121.70	0.00	0.00	0.00
Development Department			10212.17	32870.00	43082.17	783.27	120.87	904.14
	24010010291	KISAN MITRA YOJANA	5000.00	0.00	5000.00	0.00	0.00	0.00
	24010010492	SUPPORT TO STATE EXTENSION PRGRAMMES FOR EXTENSION REFORMS (ATMA) COMPONENT OF CSS "SUB-MISSION ON AGRICULTURE EXTENSION (SMAEF)" (CSS)	86.00	0.00	86.00	0.00	0.00	0.00
	2401001049299	INFORMATION TECHNOLOGY	4.17	0.00	4.17	0.00	0.00	0.00
	24010010494	PARAMPARAGAT KRISHI VIKAS YOJNA (CSS)	1000.00	0.00	1000.00	0.00	0.00	0.00
	24010011168	CONDUCT OF LIVESTOCK CENSUS (CSS)	100.00	0.00	100.00	0.00	0.00	0.00
	24010078995	SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS (ATMA) COMPONENT OF CSS "SUB-MISSION ON AGRICULTURE EXTENSION (SMAEF)"(SCSP)(CSS)	15.00	0.00	15.00	0.00	0.00	0.00

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	24010078999	FARM ADVISORY INTEGRATED AGRICULTURAL DEVELOPMENT SCHEME INCLUDING EXTENSION, EDUCATION ETC. (SCSP)	5.00	0.00	5.00	0.00	0.00	0.00
	24030010161	STRENGTHENING OF EXISTING VETERINARY HOSPITALS & DISPENSARIES (CSS)	52.00	0.00	52.00	0.00	0.00	0.00
	24030010162	LIVE STOCK HEALTH AND DISEASE CONTROL(LH&DC)(CSS)	13.00	0.00	13.00	0.00	0.00	0.00
	240300101640031	VETERINARY COUNCIL (CSS)	10.00	0.00	10.00	0.00	0.00	0.00
	240300101640036	VETERINARY COUNCIL (CSS)	20.00	0.00	20.00	0.00	0.00	0.00
	24030010166	ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES(ANIMAL DISEASE CONTROL) (CSS)	60.00	0.00	60.00	0.00	0.00	0.00
	24030010170	VETERINARY SERVICES AND CONTROL OF CONTAGIOUS DISEASES IN HOSPITALS/DISPENSARIES	1300.00	0.00	1300.00	78.84	0.00	78.84
	24030011396	INTEGRATED SAMPLE SURVEY FOR ESTIMATION OF MAJOR LIVE STOCK PRODUCTS (CSS)	21.00	0.00	21.00	0.00	0.00	0.00
	24030078999	Veterinary services and control of contagious diseases in hospitals/ dispensaries(SCSP)	100.00	0.00	100.00	0.00	0.00	0.00
	240300800600031	GRANT IN AID TO ANIMAL WELFARE ADVISORY BOARD OF DELHI	100.00	0.00	100.00	0.00	0.00	0.00
	240400800960031	SHIFTING OF DAIRY COLONIES	1300.00	0.00	1300.00	433.38	0.00	433.38
	24050010185	PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)(CSS)	100.00	0.00	100.00	100.00	0.00	100.00
	241503120990031	GRANTS IN AID TO S.P.C.A.	80.00	0.00	80.00	0.00	0.00	0.00
	241503120990036	GRANTS IN AID TO S.P.C.A.	300.00	0.00	300.00	77.11	0.00	77.11
	25150078998	IDRUV WORKS INCLUDING WATER BODIES THROUGH DVDB INCLUDING 5% OUTLAY FOR REPAIR OF IDRUV WORKS (SCSP)	23.00	0.00	23.00	0.00	0.00	0.00
	25150080077	IDRUV WORKS INCLUDING WATER BODIES THROUGH DVDB INCLUDING 5% OUTLAY FOR REPAIR OF IDRUV WORKS (GENERAL)	107.00	0.00	107.00	0.00	0.00	0.00
	25150080085	MINI MASTER PLAN FOR DEVELOPMENT OF RURAL VILLAGES	400.00	0.00	400.00	93.94	0.00	93.94
	27028080097	RATIONALISATION OF MINOR IRRIGATION SCHEMES (CSS)	16.00	0.00	16.00	0.00	0.00	0.00
	44030010190	VETERINARY SERVICES AND CONTROL OF CONTAGIOUS DISEASES IN HOSPITALS AND DISPENSARIES	0.00	3000.00	3000.00	0.00	102.70	102.70
	45150010393	VILLAGE DEVELOPMENT BOARD FOR WORKS UNDER INTEGRATED DEVELOPMENT OF RURAL VILLAGES (IDRUV)	0.00	24493.00	24493.00	0.00	14.90	14.90
	45150078997	VILLAGE DEVELOPMENT BOARD FOR WORKS TO BE CARRIED OUT UNDER IDRUV (SCSP)	0.00	5377.00	5377.00	0.00	3.27	3.27
	24010010291	KISAN MITRA YOJANA	5000.00	0.00	5000.00	0.00	0.00	0.00
Enviornment Department			15688.04	100.00	15788.04	990.31	0.00	990.31
	24010011971	NATIONAL BEEKEEPING & HONEY MISSION (CSS)	214.04	0.00	214.04	0.00	0.00	0.00

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	24010011972	INTRODUCTION OF LATEST MODERN TECHNIQUES IN HORTICULTURE	100.00	0.00	100.00	0.00	0.00	0.00
	24010011974	MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (CSS)	1525.00	0.00	1525.00	0.00	0.00	0.00
	24010078997	MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (SCSP)(CSS)	389.00	0.00	389.00	0.00	0.00	0.00
	250104105960031	GRANT-IN-AID TO MAHATMA GANDHI INSTITUTE FOR COMBATING CLIMATE CHANGE (MGICCC)	40.00	0.00	40.00	10.00	0.00	10.00
	250104105960035	GRANT-IN-AID TO MAHATMA GANDHI INSTITUTE FOR COMBATING CLIMATE CHANGE (MGICCC)	1000.00	0.00	1000.00	0.00	0.00	0.00
	250104105960036	GRANT-IN-AID TO MAHATMA GANDHI INSTITUTE FOR COMBATING CLIMATE CHANGE (MGICCC)	660.00	0.00	660.00	464.00	0.00	464.00
	34350310386	ENVIRONMENT DATA GENERATION, SURVEY, RESEARCH PROJECT AND OTHER ACTIVITIES	30.00	0.00	30.00	0.00	0.00	0.00
	34350310387	ASSISTANCE TO NGOS IN THE PROMOTION, CONSERVATION AND PRESERVATION OF ENVIRONMENT	20.00	0.00	20.00	0.00	0.00	0.00
	34350310388	ECO CLUBS IN SCHOOLS / COLLEGES	200.00	0.00	200.00	-0.20	0.00	-0.20
	34350378999	ASSISTANT TO NGOS IN THE PROMOTION CONSERVATION AND PRESERVATION OF ENVIRONMENT (SCSP)	2.00	0.00	2.00	0.00	0.00	0.00
	343504103860031	GIA TO DPCC FOR SMOKE TOWERS	200.00	0.00	200.00	0.00	0.00	0.00
	34350410387	MONITORING OF AIR POLLUTION THROUGH HOTSPOTS	30.00	0.00	30.00	0.00	0.00	0.00
	343504103870031	MONITORING OF AIR POLLUTION THROUGH HOTSPOTS	3970.00	0.00	3970.00	0.00	0.00	0.00
	34350480081	TECHNICAL SET UP IN THE DEPTT. OF ENVIRONMENT	685.00	0.00	685.00	30.04	0.00	30.04
	34350480082	POLLUTION CONTROL & HAZARD MANAGEMENT	2800.00	0.00	2800.00	0.00	0.00	0.00
	34350480089	PUBLIC ENVIRONMENTAL AWARENESS AND OTHER ACTIVITIES	2000.00	0.00	2000.00	38.97	0.00	38.97
	343560789980031	DELHI PARKS AND GARDEN SOCIETIES (SCSP)	150.00	0.00	150.00	37.50	0.00	37.50
	34356078999	INVOLVEMENT OF WEAKER SECTIONS OF SOCIETY IN IMPROVEMENT AND UPGRADATION OF ENVIRONMENT (SCSP)	1.00	0.00	1.00	0.00	0.00	0.00
	343560800800031	DELHI PARKS AND GARDEN SOCIETIES	1600.00	0.00	1600.00	400.00	0.00	400.00
	343560800800035	DELHI PARKS AND GARDEN SOCIETIES	40.00	0.00	40.00	10.00	0.00	10.00
	343560800800036	DELHI PARKS AND GARDEN SOCIETIES	10.00	0.00	10.00	0.00	0.00	0.00
	34356080084	CARBON CREDIT FACILITIES (CLIMATE CHANGE)	10.00	0.00	10.00	0.00	0.00	0.00
	34356080086	INVOLVEMENT OF WEAKER SECTIONS OF SOCIETY IN IMPROVEMENT AND UPGRADATION OF THE ENVIRONMENT	12.00	0.00	12.00	0.00	0.00	0.00

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	54250020884	HORTICULTURE/ FLORICULTURE WORKS	0.00	100.00	100.00	0.00	0.00	0.00
	24010011971	NATIONAL BEEKEEPING & HONEY MISSION (CSS)	214.04	0.00	214.04	0.00	0.00	0.00
Irrigation & Flood Control Department			100.00	48900.00	49000.00	0.00	2737.83	2737.83
	27110380079	SURVEY MODEL STUDY HYDROLOGICAL DATA COLLECTION & INVESTIGATION OF NEW SCHEME (COVERING DRAINS AND NALI AHS)	100.00	0.00	100.00	0.00	0.00	0.00
	47020010298	REJUVENATION AND PRESERVATION OF WATER BODIES	0.00	800.00	800.00	0.00	0.00	0.00
	47110180093	DEVELOPMENT OF CHHAT GHATS	0.00	1050.00	1050.00	0.00	35.72	35.72
	47110310398	REJUVENATION OF DRAINS	0.00	1000.00	1000.00	0.00	50.23	50.23
	47110380098	MAJOR DRAINAGE WORKS	0.00	950.00	950.00	0.00	0.00	0.00
	47110380099	OTHER DRAINAGE WORKS	0.00	45100.00	45100.00	0.00	2651.88	2651.88
	27110380079	SURVEY MODEL STUDY HYDROLOGICAL DATA COLLECTION & INVESTIGATION OF NEW SCHEME (COVERING DRAINS AND NALI AHS)	100.00	0.00	100.00	0.00	0.00	0.00
Divisional Commissioner's Office			13397.79	3022.00	16419.79	1678.36	0.00	1678.36
	205200090480031	GIA TO DELHI WAKF BOARD	30.00	0.00	30.00	7.50	0.00	7.50
	205200090480036	GIA TO DELHI WAKF BOARD	3700.00	0.00	3700.00	925.00	0.00	925.00
	20530009380	DELHI DARSHAN YOJANA	500.00	0.00	500.00	0.00	0.00	0.00
	20530009382	SERVICES FOR VARIOUS RELIGIOUS ACTIVITIES	2800.00	0.00	2800.00	166.07	0.00	166.07
	20530009383	MUKHYAMANTARI TEERTH YATRA	1500.00	0.00	1500.00	0.00	0.00	0.00
	2053008009298	Syrvay of WAKF properties	5.00	0.00	5.00	0.00	0.00	0.00
	2070008006498	REVAMPING OF CIVIL DEFENCE (CSS)	60.00	0.00	60.00	0.00	0.00	0.00
	22250327776	MERIT CUM MEANS BASED SCHOLARSHIP SCHEME FOR MINORITY STUDENTS (CSS)	4.00	0.00	4.00	0.00	0.00	0.00
	22250327777	PRE-METRIC SCHOLARSHIP SCHEME FOR MINORITY STUDENTS (CSS)	650.00	0.00	650.00	0.00	0.00	0.00
	222504001980031	GRANT-IN-AID TO DELHI MINORITY COMMISSION	100.00	0.00	100.00	25.00	0.00	25.00
	222504001980036	GRANT-IN-AID TO DELHI MINORITY COMMISSION	140.00	0.00	140.00	35.00	0.00	35.00
	22250410298	PRADHANMANTRI JAN VIKAS KARYAKARAM (STATE SHARE)	8.00	0.00	8.00	0.00	0.00	0.00
	22250410299	PRADHANMANTRI JAN VIKAS KARYAKARAM (CSS)	30.00	0.00	30.00	0.00	0.00	0.00
	22250427797	DR. B.R. AMBEDKAR STATE AWARD TO MINORITY STUDENTS	5.00	0.00	5.00	0.00	0.00	0.00
	22250427798	MERIT SCHOLARSHIP FOR STUDENTS BELONGING TO MINORITY STUDENTS STUDYING IN PROFESSIONAL AND TECHNICAL COLLEGES/INSTITUTIONS/UNIVERSITIES	200.00	0.00	200.00	0.00	0.00	0.00
	22250427799	REIMBURSEMENT OF TUITION FEES TO MINORITY STUDENTS OF CLASS-I-XII	1500.00	0.00	1500.00	0.00	0.00	0.00
	223502107910031	GIA TO MISSION SWARAJ	100.00	0.00	100.00	0.00	0.00	0.00
	223502107940031	GRANT IN AID TO DELHI HAJ COMMITTEE	150.00	0.00	150.00	37.50	0.00	37.50
	223502107940036	GRANT IN AID TO DELHI HAJ COMMITTEE	120.00	0.00	120.00	30.00	0.00	30.00

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	22458000197	FINANCIAL SUPPORT TO STATES/UTS FOR CONDUCT FO STATE/UT/DISTRICT LEVEL MOCK EXERCISE (CSS)	11.00	0.00	11.00	0.00	0.00	0.00
	22458010292	DISASTER CONTINGENCY PLAN/DISASTER RESPONSE FUND	500.00	0.00	500.00	0.00	0.00	0.00
	22458010293	STRENGTHENING OF SDMAS & DDMAS (CSS)	13.00	0.00	13.00	0.00	0.00	0.00
	22458010295	National programme for capacity building for earthquake risk management (CSS)	12.00	0.00	12.00	0.00	0.00	0.00
	22458010296	DISASTER MANAGMENT CELL	1000.00	0.00	1000.00	437.66	0.00	437.66
	22458010299	DISEASTER MANAGEMENT PROJECTS UNDER NATURAL DISASTER PLAN IN DISASTER PRONE AREAS (CSS)	23.00	0.00	23.00	0.00	0.00	0.00
	2401001118298	AGRICULTURE CENSUS (CSS)	64.79	0.00	64.79	0.00	0.00	0.00
	25010180088	MODERNISATION OF PANCHAYAT UNITS AND ITS FUNCTIONS	2.00	0.00	2.00	0.00	0.00	0.00
	2506001039899	INFORMATION TECHNOLOGY	135.00	0.00	135.00	14.63	0.00	14.63
	25150010287	SHYAMA PRASAD MUKHERJEE RURBAN MISSION (SPMRM) (CSS)	35.00	0.00	35.00	0.00	0.00	0.00
	40590105181	DY. COMMISSIONER OFFICE	0.00	2000.00	2000.00	0.00	0.00	0.00
	40700080086	CIVIL DEFENCE	0.00	59.00	59.00	0.00	0.00	0.00
	42500010199	DISASTER CONTINGENCY PLAN/DISASTER RESPONSE FUND	0.00	500.00	500.00	0.00	0.00	0.00
	45150010198	MODERNISATION OF PANCHAYAT AT UNITS AND ITS FUNCTIONS	0.00	463.00	463.00	0.00	0.00	0.00
	205200090480031	GIA TO DELHI WAKF BOARD	30.00	0.00	30.00	7.50	0.00	7.50
Forest Department			3155.00	4500.00	7655.00	1668.02	2989.82	4657.84
	24060211069	BIRTH CONTROL AND IMMUNIZATION OF STRAY DOGS (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
	24060211071	DEVELOPMENT OF NATIONAL PARKS & SANCTUARIES - ASOLA BHATTI WILDLIFE SANCTUARY (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
	24060211072	PROVISION OF SHELTER HOUSE FOR LOOKING AFTER THE ANIMALS (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
	24060211073	DEVELOPMENT OF WILDLIFE HABITATS (CSS)	500.00	0.00	500.00	500.00	0.00	500.00
	24060211079	DEVELOPMENT OF WILD LIFE SANCTUARY / WILD LIFE SECTION	350.00	0.00	350.00	227.95	0.00	227.95
	24060211299	DEVELOPMENT OF FOREST INCLUDING CONSOLIDATIONS	874.00	0.00	874.00	726.82	0.00	726.82
	24060280087	MONITORING OF GREENING ACTIVITIES IN DELHI	50.00	0.00	50.00	0.00	0.00	0.00
	24060280088	CREATION AND MAINTENANCE OF URBAN FOREST	400.00	0.00	400.00	213.25	0.00	213.25
	24060410394	OTHERS - FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)	5.00	0.00	5.00	0.00	0.00	0.00
	24060410395	INTEREST FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)	33.00	0.00	33.00	0.00	0.00	0.00

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	24060410396	NET PRESENT VALUE OF FOREST LAND FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)	193.00	0.00	193.00	0.00	0.00	0.00
	24060410397	INTEGRATED WILDLIFE MANAGEMENT PLAN FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)	139.00	0.00	139.00	0.00	0.00	0.00
	24060410398	CATCHMENT AREA TREATMENT PLANT FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)	5.00	0.00	5.00	0.00	0.00	0.00
	24060410399	COMPENSATORY AFFORESTATION FINANCED FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)	603.00	0.00	603.00	0.00	0.00	0.00
	44060211099	DEVELOPMENT OF WILD LIFE SANCTUARY/WILD LIFE SECTION	0.00	1500.00	1500.00	0.00	1236.17	1236.17
	44060211299	DEVELOPMENT OF FOREST INCLUDING CONSOLIDATIONS	0.00	3000.00	3000.00	0.00	1753.65	1753.65
	24060211069	BIRTH CONTROL AND IMMUNIZATION OF STRAY DOGS (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
Urban Development Department			270653.00	371751.00	642404.00	91007.54	52592.96	143600.50
	221006101280031	GRANT-IN-AID TO DUSIB FOR PREPARATION OF ISOLATION HOMES FOR VECTOR BORNE DISEASE	500.00	0.00	500.00	125.00	0.00	125.00
	22150110199	SUBSIDY TO CONSUMERS THROUGH NDMC	250.00	0.00	250.00	0.00	0.00	0.00
	221501102979835	GRANT IN AID TO DJB FOR RURAL WATER SUPPLY PROGRAMME	1000.00	0.00	1000.00	250.00	0.00	250.00
	221501191640031	GIA TO DJB FOR IT/CAPACITY BUILDING	200.00	0.00	200.00	50.00	0.00	50.00
	221501191640035	GIA TO DJB FOR IT/CAPACITY BUILDING	3500.00	0.00	3500.00	875.00	0.00	875.00
	221501191650035	GIA TO DJB FOR ENVIRONMENTAL GREENERY & LANDSCAPING	200.00	0.00	200.00	50.00	0.00	50.00
	221501191660035	GIA TO DJB FOR WATER QUALITY CONTROL	500.00	0.00	500.00	125.00	0.00	125.00
	221501191680035	GIA TO DJB FOR WATER SUPPLY IN SQUATTER RE-SETTLEMENT COLONIES	500.00	0.00	500.00	125.00	0.00	125.00
	221501191700035	GIA TO DJB FOR WATER IN RESETTLEMENT COLONIES	1000.00	0.00	1000.00	250.00	0.00	250.00
	221501191720035	GIA TO DJB FOR RAW WATER	13000.00	0.00	13000.00	3250.00	0.00	3250.00
	221501191800031	GIA TO DJB FOR WATER SUPPLY IN JJ CLUSTERS	200.00	0.00	200.00	50.00	0.00	50.00
	221501191980031	GRANTS IN AID TO DELHI JAL BOARD FOR PROVIDING POTABLE WATER SUPPLY IN UNAUTHORISED COLONIES	17500.00	0.00	17500.00	4375.00	0.00	4375.00
	221501191980035	GRANTS IN AID TO DELHI JAL BOARD FOR PROVIDING POTABLE WATER SUPPLY IN UNAUTHORISED COLONIES	12500.00	0.00	12500.00	3125.00	0.00	3125.00
	22150180093	SUBSIDY TO CONSUMERS THROUGH DELHI JAL BOARD	60000.00	0.00	60000.00	30000.00	0.00	30000.00
	221501800940031	GIA TO DJB FOR WATER CONSERVATION MISSION	500.00	0.00	500.00	125.00	0.00	125.00
	22150219179	SUBSIDY TO MUKHYAMANTRI MUFT SEWER CONNECTION YOJNA	100.00	0.00	100.00	0.00	0.00	0.00

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	221502191800031	GRANT-IN-AID TO DJB FOR SEPTAGE MANAGEMENT	4000.00	0.00	4000.00	1000.00	0.00	1000.00
	221502191830031	GIA TO DJB FOR YAMUNA REJUVENATION	200.00	0.00	200.00	50.00	0.00	50.00
	221502191830035	GIA TO DJB FOR YAMUNA REJUVENATION	1800.00	0.00	1800.00	450.00	0.00	450.00
	221502191840035	GIA TO DJB FOR SEWERAGE FACILITY IN KATRAS	500.00	0.00	500.00	125.00	0.00	125.00
	221502191850035	GIA TO DJB FOR SEWERAGE FACILITIES IN SQUATTER RESETTLEMENT COLONIES	100.00	0.00	100.00	25.00	0.00	25.00
	221502191870035	GIA TO DJB FOR SEWAGE IN RURAL VILLAGES	500.00	0.00	500.00	125.00	0.00	125.00
	221502191880035	GIA TO DJB FOR SEWAGE FACILITY IN UNAUTHORISED COLONIES	45000.00	0.00	45000.00	11250.00	0.00	11250.00
	221680190860035	GIA TO DUSIB FOR HOUSING FOR ALL - PMAY (STATE SHARE)	1.00	0.00	1.00	0.00	0.00	0.00
	221680190870035	GIA TO DUSIB FOR HOUSING FOR ALL - PMAY	1.00	0.00	1.00	0.00	0.00	0.00
	221680190880035	GRANTS TO NDMC FOR CONSTRUCTION OF HOUSES FOR WEAKER SECTION(JNNURM)	1.00	0.00	1.00	0.00	0.00	0.00
	221680190920035	GRUNTS TO DSIDC FOR CONSTRUCTION OF HOUSES FOR WEAKER SECTION (JNNURM)	400.00	0.00	400.00	0.00	0.00	0.00
	221680190950031	GRANTS TO DUSIB FOR CONSTRUCTION OF NIGHT SHELTERS	2500.00	0.00	2500.00	625.00	0.00	625.00
	221680190950035	GRANTS TO DUSIB FOR CONSTRUCTION OF NIGHT SHELTERS	500.00	0.00	500.00	125.00	0.00	125.00
	221680789960035	GRANTS TO NDMC FOR CONSTRUCTION OF HOUSES FOR WEAKER SECTION (JNNURM)(SCSP)	1.00	0.00	1.00	0.00	0.00	0.00
	221680789980035	GRANTS TO DSIDC FOR CONSTRUCTION OF HOUSES FOR WEAKER SECTION (JNNURM)(SCSP)	200.00	0.00	200.00	0.00	0.00	0.00
	221704053980031	IMPROVEMENT OF SERVICES IN SLUM RESETTLEMENT POCKETS	500.00	0.00	500.00	125.00	0.00	125.00
	221704191550035	GIA TO MCDS/NDMC FOR AMRUT (CSS)	10000.00	0.00	10000.00	0.00	0.00	0.00
	221704191570035	GIA TO NDMC FOR SMART CITY (CSS)	9800.00	0.00	9800.00	0.00	0.00	0.00
	221704191580035	GIA TO DUSIB FOR EXISTING INFRASTRUCTURE	500.00	0.00	500.00	125.00	0.00	125.00
	221704191640035	GIA TO DUSIB FOR STRUCTURAL IMPROVEMENT & REHABILITATION OF KATRA DWELLERS	200.00	0.00	200.00	50.00	0.00	50.00
	221704789950031	GRANT TO DUSIB FOR STRUCTURAL IMPROVEMENT AND REHABILITATION OF KATRA DWELLERS (SCSP)	200.00	0.00	200.00	50.00	0.00	50.00
	221704789990031	GRANTS TO DUSIB FOR ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS(SCSP)	1800.00	0.00	1800.00	450.00	0.00	450.00
	221704789990035	GRANTS TO DUSIB FOR ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS(SCSP)	200.00	0.00	200.00	50.00	0.00	50.00
	221705191970035	PROVISION OF ESSENTIAL SERVICES IN UNAUTHORISED COLONIES DSIDC - CRE	1.00	0.00	1.00	0.00	0.00	0.00
	221705191990031	GIA TO SHAHJAHANABAD REDEVELOPMENT CORPORATION	100.00	0.00	100.00	25.00	0.00	25.00

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	221705191990035	GIA TO SHAHJAHANABAD REDEVELOPMENT CORPORATION	3800.00	0.00	3800.00	950.00	0.00	950.00
	221705191990036	GIA TO SHAHJAHANABAD REDEVELOPMENT CORPORATION	100.00	0.00	100.00	25.00	0.00	25.00
	221705800850031	Market Development Fund	198.00	0.00	198.00	0.00	0.00	0.00
	22170580088	PROVISION OF ESSENTIAL SERVICES IN UNAUTHORISED COLONIES	200.00	0.00	200.00	0.33	0.00	0.33
	221780191030031	SWACHH BHARAT MISSION (STATE SHARE)	300.00	0.00	300.00	0.00	0.00	0.00
	221780191030035	SWACHH BHARAT MISSION (STATE SHARE)	1700.00	0.00	1700.00	0.00	0.00	0.00
	221780191040031	SWACHH BHARAT MISSION (CSS)	500.00	0.00	500.00	0.00	0.00	0.00
	221780191040035	SWACHH BHARAT MISSION (CSS)	7100.00	0.00	7100.00	0.00	0.00	0.00
	2217801910491	URBAN DEVELOPMENT DEPARTMENT FOR PUBLIC AWARENESS AND IEC ACTIVITIES (CSS)	350.00	0.00	350.00	0.00	0.00	0.00
	2217801910495	URBAN DEVELOPMENT DEPARTMENT FOR CAPACITY BUILDING AND A & OE (CSS)	150.00	0.00	150.00	0.00	0.00	0.00
	221780191229631	GRANT TO NORTH DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCE ANS SANITATION SERVICES	10863.00	0.00	10863.00	6430.22	0.00	6430.22
	221780191229635	GRANT TO NORTH DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCE ANS SANITATION SERVICES	1902.50	0.00	1902.50	1126.16	0.00	1126.16
	221780191229636	GRANT TO NORTH DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCE ANS SANITATION SERVICES	8914.50	0.00	8914.50	5276.83	0.00	5276.83
	221780191229731	GRANT TO EAST DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCY AND SANITATION SERVICES	6228.00	0.00	6228.00	3686.59	0.00	3686.59
	221780191229735	GRANT TO EAST DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCY AND SANITATION SERVICES	2592.00	0.00	2592.00	1534.30	0.00	1534.30
	221780191229736	GRANT TO EAST DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCY AND SANITATION SERVICES	10080.00	0.00	10080.00	5966.73	0.00	5966.73
	221780191229831	GRANT TO SOUTH DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCY ANS SANITATION SERVICES	6815.70	0.00	6815.70	4034.47	0.00	4034.47
	221780191229835	GRANT TO SOUTH DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCY ANS SANITATION SERVICES	1131.30	0.00	1131.30	669.66	0.00	669.66
	221780191229836	GRANT TO SOUTH DELHI MUNICIPAL CORPORATION FOR STRENGTHENING AND MECHANISATION OF CONSERVANCY ANS SANITATION SERVICES	2673.00	0.00	2673.00	1582.25	0.00	1582.25

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	221780789900031	GRANTS IN AID TO DUSIB FOR CONSTRUCTION OF PAY AND USE JAN SUVIDHA COMPLEXES (SCSP)	7000.00	0.00	7000.00	1750.00	0.00	1750.00
	221780789900035	GRANTS IN AID TO DUSIB FOR CONSTRUCTION OF PAY AND USE JAN SUVIDHA COMPLEXES (SCSP)	1000.00	0.00	1000.00	250.00	0.00	250.00
	221780789940031	GRANT IN AID TO DUSIB FOR SHISHU VATIKA/COMMON SPACES IN 11 CLUSTERS (SCSP)	400.00	0.00	400.00	100.00	0.00	100.00
	221780789940035	GRANT IN AID TO DUSIB FOR SHISHU VATIKA/COMMON SPACES IN 11 CLUSTERS (SCSP)	100.00	0.00	100.00	25.00	0.00	25.00
	221780789950031	GRANT IN AID TO DUSIB FOR CONSTRUCTION OF COMMUNITY HALLS(SCSP)	300.00	0.00	300.00	75.00	0.00	75.00
	221780789950035	GRANT IN AID TO DUSIB FOR CONSTRUCTION OF COMMUNITY HALLS(SCSP)	400.00	0.00	400.00	100.00	0.00	100.00
	22178080076	DISPOSAL OF LEGACY WASTE DUMPED AT VARIOUS DUMPING SITES	5000.00	0.00	5000.00	0.00	0.00	0.00
	347500108940031	DEEN DAYAL ANTODAYA YOJANA/NATIONAL URBAN LIVELIHOOD MISSION (CSS)	400.00	0.00	400.00	0.00	0.00	0.00
	42176005093	EXECUTION OF VARIOUS DEVELOPMENT WORKS IN TRANS YAMUNA AREA	0.00	10000.00	10000.00	0.00	406.38	406.38
	42176005095	DEVELOPMENT OF UNAUTHORISED COLONIES	0.00	79800.00	79800.00	0.00	0.00	0.00
	42176005099	CONSTRUCTION OF SOCIO CULTURAL CENTRES	0.00	1.00	1.00	0.00	0.00	0.00
	42176005194	CHIEF MINISTER MOHALLA SUREKSHA YOJANA	0.00	10000.00	10000.00	0.00	0.00	0.00
	42176005195	CHIEF MINISTER LOCAL AREA DEVELOPMENT	0.00	40000.00	40000.00	0.00	0.00	0.00
	42176005196	MUKHYAMANTRI SADAK PUNROTTHAN YOJNA	0.00	37000.00	37000.00	0.00	2981.70	2981.70
	42176005197	STRENGTHENING AND AUGMENTATION OF INFRASTRUCTURE I.E. ROADS STREETS LOCALITIES STREET LIGHTS ETC. IN EACH ASSEMBLY CONSTITUENCY	0.00	21000.00	21000.00	0.00	6088.75	6088.75
	42176078998	STRENGTHENING AND AUGMENTATION OF INFRASTRUCTURE I.E ROADS STREETS LOCALITIES STREET LIGHTS ETC IN EACH ASSEMBLY CONSTITUENCY (SCSP)	0.00	7000.00	7000.00	0.00	2028.63	2028.63
	62150119168	LOANS TO LOCAL BODIES, MUNICIPALITIES ETC. (CENTRAL SHARE)	0.00	1.00	1.00	0.00	0.25	0.25
	62150119169	LOAN TO DJB FOR CHANDRAWAL WTP (STATE SHARE)	0.00	2000.00	2000.00	0.00	500.00	500.00
	62150119170	LOAN TO DJB FOR CHANDRAWAL WTP-JICA (CENTRAL SHARE)	0.00	1.00	1.00	0.00	0.25	0.25
	62150119171	LOAN TO DJB FOR CONSTRUCTION OF 50 MGD WTP AT DWARKA	0.00	5000.00	5000.00	0.00	1250.00	1250.00
	62150119172	LOAN TO DJB FOR EXISTING PLANTS & PUMPING STATIONS	0.00	2000.00	2000.00	0.00	500.00	500.00
	62150119173	LOAN TO DJB FOR LAYING OF WATER MAINS IN REGULARISED UNAUTHORISED COLONIES	0.00	40.00	40.00	0.00	10.00	10.00
	62150119174	LOAN TO DJB FOR STAFF QUARTERS & OFFICE ACCOMODATION	0.00	4000.00	4000.00	0.00	1000.00	1000.00
	62150119175	LOAN TO DJB FOR RAINY WELLS & TUBE WELLS IN URBAN AREAS	0.00	10000.00	10000.00	0.00	2500.00	2500.00

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	62150119176	LOAN TO DJB FOR METERING AND LEAK MANAGEMENT	0.00	4500.00	4500.00	0.00	1125.00	1125.00
	62150119177	LOAN TO DJB FOR DISTRIBUTION MAINS AND RESERVIORS	0.00	12500.00	12500.00	0.00	3125.00	3125.00
	62150119178	LOAN TO DJB FOR IMPROVEMENT OF EXISTING WATER WORKS	0.00	15000.00	15000.00	0.00	3750.00	3750.00
	62150119179	LOAN TO DJB FOR REPLACEMENT OF OLD DISTRIBUTION SYSTEM AND TRUNK TRANSMISSION	0.00	16000.00	16000.00	0.00	4000.00	4000.00
	62150119180	LOAN TO DJB FOR WAZIRABAD WTP (STATE SHARE)	0.00	2500.00	2500.00	0.00	625.00	625.00
	62150119185	LOAN TO DJB FOR FOR WATER SUPPLY IN URBAN VILLAGES	0.00	1000.00	1000.00	0.00	250.00	250.00
	62150219158	LOAN TO DJB FOR SEWERAGE IN URBAN VILLAGES	0.00	400.00	400.00	0.00	100.00	100.00
	62150219182	LOAN TO DJB FOR BRANCH SEWER/REGULARISED UNAUTHORISED COLONIES	0.00	17500.00	17500.00	0.00	4375.00	4375.00
	62150219183	LOAN TO DJB FOR STPS/SPSS	0.00	45000.00	45000.00	0.00	11250.00	11250.00
	62150219184	LOAN TO DJB FOR TRUNK PERIPHERAL SEWER AND GRAVITY DUCT	0.00	20000.00	20000.00	0.00	5000.00	5000.00
	62150219185	LOANS TO DELHI JAL BOARD FOR REHABILITATION OF SEWERAGE UNDER YAMUNA ACTION PLAN-III (STATE SHARE)	0.00	5907.00	5907.00	0.00	1476.75	1476.75
	62150219186	LOAN TO DELHI JAL BOARD FOR JNNURM PROJECT	0.00	1.00	1.00	0.00	0.25	0.25
	62150219195	LOAN TO DJB FOR SEWERAGE IN RESETTLEMENT COLONIES	0.00	1000.00	1000.00	0.00	250.00	250.00
	62176078993	LOAN TO DUSIB FOR CONSTRUCTION OF HOUSES FOR WEAKER SECTION (JNNURM)(SCSP)	0.00	500.00	500.00	0.00	0.00	0.00
	62176078994	LOAN TO DUSIB FOR IN-SITU REHABILITATION PLAN (SCSP)	0.00	100.00	100.00	0.00	0.00	0.00
	62176080098	LOAN TO DUSIB FOR CONSTRUCTION OF HOUSES FOR WEAKER SECTION (JNNURM)	0.00	2000.00	2000.00	0.00	0.00	0.00
	221006101280031	GRANT-IN-AID TO DUSIB FOR PREPARATION OF ISOLATION HOMES FOR VECTOR BORNE DISEASE	500.00	0.00	500.00	125.00	0.00	125.00
Public Works Department			32461.00	480250.00	512711.00	9735.14	159068.70	168803.84
	20598005392	DELHI SUBORDINATE STAFF SELECTION BOARD	100.00	0.00	100.00	3.66	0.00	3.66
	20598005393	COURT BUILDING	4000.00	0.00	4000.00	2551.72	0.00	2551.72
	20598005394	DIVISIONAL COMMISSIONERS OFFICE	500.00	0.00	500.00	314.70	0.00	314.70
	20598005395	CO-OPERATIVE DEPARTMENT	20.00	0.00	20.00	0.00	0.00	0.00
	20598005396	CIVIL DEFENCE & HOME GUARD	70.00	0.00	70.00	0.00	0.00	0.00
	20598005397	DTE. OF TRAINING	70.00	0.00	70.00	31.45	0.00	31.45
	20598005398	ELECTION OFFICE	100.00	0.00	100.00	5.76	0.00	5.76
	20598005399	DELHI GOVT. SECRETARIAT	200.00	0.00	200.00	149.47	0.00	149.47
	22020205398	COMPREHENSIVE MAINTENANCE OF CIVIL & ELECTRICAL WORKS IN GOVERNMENT SCHOOLS	2500.00	0.00	2500.00	193.97	0.00	193.97
	2210011101070	INDIRA GANDHI HOSPITAL	500.00	0.00	500.00	47.48	0.00	47.48
	2210011101072	BURARI HOSPITAL	300.00	0.00	300.00	18.06	0.00	18.06
	2210011101073	DEEP CHAND BANDHU HOSPITAL	700.00	0.00	700.00	83.96	0.00	83.96

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	2210011101074	ARUNA ASAF ALI HOSPITAL	100.00	0.00	100.00	5.60	0.00	5.60
	2210011101075	HEALTH CUM MATERNITY CENTRE, KANTI NAGAR	45.00	0.00	45.00	0.75	0.00	0.75
	2210011101076	DR. N.C. JOSHI MEMORIAL HOSPITAL	110.00	0.00	110.00	14.19	0.00	14.19
	2210011101077	RAO TULA RAM HOSPITAL	550.00	0.00	550.00	215.23	0.00	215.23
	2210011101078	BHAGWAN MAHAVIR HOSPITAL	600.00	0.00	600.00	37.63	0.00	37.63
	2210011101079	SHASTRI PARK COLONY HOSPITAL	450.00	0.00	450.00	92.39	0.00	92.39
	2210011101080	MAHARISHI BALMIKI HOSPITAL	350.00	0.00	350.00	90.04	0.00	90.04
	2210011101081	ACHARYA BHIKSHU HOSPITAL	500.00	0.00	500.00	84.83	0.00	84.83
	2210011101082	MALVIYA NAGAR COLONY HOSPITAL	500.00	0.00	500.00	201.05	0.00	201.05
	2210011101083	SARDAR VALLABH BHAI PATEL HOSPITAL	150.00	0.00	150.00	63.36	0.00	63.36
	2210011101084	DEEN DAYAL UPADHAYAY HOSPITAL	1500.00	0.00	1500.00	352.95	0.00	352.95
	2210011101085	G.T.B. MEDICAL COLLEGE & HOSPITAL	2800.00	0.00	2800.00	896.67	0.00	896.67
	2210011101086	GURU NANAK EYE HOSPITAL	200.00	0.00	200.00	20.52	0.00	20.52
	2210011101087	LOK NAYAK HOSPITAL	3500.00	0.00	3500.00	818.15	0.00	818.15
	2210011101088	G.B. PANT HOSPITAL	1000.00	0.00	1000.00	171.00	0.00	171.00
	2210011101089	DR. BABA SAHEB AMBEDKAR HOSPITAL	1500.00	0.00	1500.00	218.54	0.00	218.54
	2210011101090	SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA	450.00	0.00	450.00	25.29	0.00	25.29
	2210011101091	DDU SUPER SPECIALITY HOSPITAL, JANAK PURI	400.00	0.00	400.00	111.61	0.00	111.61
	2210011101092	SATYAWADI RAJA HARISHCHANDRA HOSPITAL AT NARELA	200.00	0.00	200.00	87.15	0.00	87.15
	2210011101093	DR. HEDGEWAR AROGYA SANSTHAN AT KARKARDOOMA	500.00	0.00	500.00	346.34	0.00	346.34
	2210011101094	A.S. JAIN EYE HOSPITAL AT LAWRENCE ROAD	20.00	0.00	20.00	0.00	0.00	0.00
	2210011101095	RAJIV GANDHI SUPER SPECIALITY HOSPITAL, TAHIR PUR	500.00	0.00	500.00	499.49	0.00	499.49
	2210011101098	SUPER SPECIALITY PAEDIATRIC HOSPITAL AT GEETA COLONY	400.00	0.00	400.00	177.17	0.00	177.17
	22100178989	GURU GOBIND SINGH HOSPITAL AT RAGHUBIR NAGAR (SCSP)	400.00	0.00	400.00	50.06	0.00	50.06
	22100178990	CONSTRUCTION OF BUILDING FOR DISPENSARY/HEALTH CENTRE (SCSP)	300.00	0.00	300.00	133.22	0.00	133.22
	22100178991	BABU JAGJIVAN RAM HOSPITAL AT JAHANGIRPURI (SCSP)	300.00	0.00	300.00	84.81	0.00	84.81
	22100178992	LAL BAHADUR SHASTRI HOSPITAL AT KHICHRI PUR (SCSP)	900.00	0.00	900.00	394.75	0.00	394.75
	22100178993	SANJAY GANDHI MEMORIAL HOSPITAL AT MANGOL PURI (SCSP)	400.00	0.00	400.00	360.03	0.00	360.03
	2210051018597	DEVELOPMENT AND STRENGTHENING OF ISM	50.00	0.00	50.00	18.14	0.00	18.14
	2210051018598	AYURVEDIC & UNANI TIBBIA COLLEGE	400.00	0.00	400.00	14.09	0.00	14.09
	2210051029697	DEVELOPMENT OF HEALTH CARE SERVICES OF HOMOEOPATHIC	200.00	0.00	200.00	32.87	0.00	32.87
	2210051029698	DIRECTORATE OF ISM & HOMOEOPATHY	50.00	0.00	50.00	10.87	0.00	10.87
	2210051056598	M.A.M.COLLEGE BUILDING	2000.00	0.00	2000.00	156.37	0.00	156.37
	22160110687	DELHI GOVT. STAFF QUARTERS	1996.00	0.00	1996.00	513.85	0.00	513.85
	30548000497	FEASIBILITY STUDIES OF VARIOUS CORRIDORS	80.00	0.00	80.00	35.90	0.00	35.90
	40550021290	DELHI FORENSIC SCIENCE LABORATORY	0.00	1000.00	1000.00	0.00	273.58	273.58
	40590105174	CONSTRUCTION AND MAINTENANCE OF TRADE & TAX OFFICE BUILDING	0.00	500.00	500.00	0.00	259.36	259.36

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	40590105175	CONSTRUCTION OF S BLOCK FOR DELHI HIGH COURT ON 2.74 ACER LAND AT BAPA NAGAR, JAKIR HUSSAIN MARG, NEW DELHI	0.00	100.00	100.00	0.00	85.62	85.62
	40590105176	EXCISE DEPARTMENT	0.00	950.00	950.00	0.00	0.00	0.00
	40590105178	IMPROVEMENT OF OFFICE BUILDING	0.00	1800.00	1800.00	0.00	355.69	355.69
	40590105179	INSTALLATION/ERECTION OF HOARDING STRUCTURE ON DELHI GOVT. BUILDINGS/PREMISES FOR GOVT. ADVERTISEMENTS	0.00	50.00	50.00	0.00	0.00	0.00
	40590105195	DY. COMMISSIONERS OFFICES	0.00	5000.00	5000.00	0.00	71.86	71.86
	40590105196	COURT BUILDINGS	0.00	15000.00	15000.00	0.00	9162.04	9162.04
	40590105298	INSTALLATION/O&M OF CCTV SURVEILLANCE SYSTEMS IN ALL JAILS	0.00	1000.00	1000.00	0.00	909.32	909.32
	40596005177	CONSTRUCTION OF HAJ HOUSE	0.00	1000.00	1000.00	0.00	0.00	0.00
	4059600518090	INFRASTRUCTURAL FACILITIES FOR JUDICIARY (CSS)	0.00	2000.00	2000.00	0.00	0.00	0.00
	40598005176	INSTALLATION OF POLE FOR NATIONAL FLAG	0.00	4500.00	4500.00	0.00	166.71	166.71
	40700080089	CENTRAL JAIL BUILDING	0.00	2500.00	2500.00	0.00	564.46	564.46
	40700080098	DELHI FIRE SERVICE	0.00	3500.00	3500.00	0.00	75.98	75.98
	42020120294	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN THE EXISTING SCHOOL BUILDINGS	0.00	65000.00	65000.00	0.00	39206.24	39206.24
	42020120299	CONSTRUCTION OF BUILDINGS FOR SECONDARY SCHOOLS	0.00	15000.00	15000.00	0.00	1552.04	1552.04
	42020120390	INFRASTRUCTURE PROJECTS OF GOVT COLLEGES/UNIVERSITIES	0.00	13000.00	13000.00	0.00	608.73	608.73
	42020160092	INSTALLATION OF CCTV CAMERAS IN GOVERNMENT SCHOOLS	0.00	15000.00	15000.00	0.00	677.57	677.57
	42020178996	MAJOR ADDITION/REPAIRS IN THE EXISTING SCHOOL BUILDINGS(SCSP)	0.00	1100.00	1100.00	0.00	30.35	30.35
	42020178997	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN THE EXISTING SCHOOL BUILDINGS (SCSP)	0.00	15000.00	15000.00	0.00	8964.76	8964.76
	42020178998	CONSTRUCTION OF BUILDINGS FOR SCHOOLS (SCSP)	0.00	900.00	900.00	0.00	112.15	112.15
	42020180097	ADDITIONAL FACILITIES / RENOVATION WORKS IN EXISTING BUILDINGS OF EDUCATION DEPARTMENT	0.00	3000.00	3000.00	0.00	182.51	182.51
	42020210490	BUILDINGS	0.00	1500.00	1500.00	0.00	105.78	105.78
	42020210578	ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES	0.00	25.00	25.00	0.00	0.00	0.00
	42020210588	G.B.PANT ENGINEERING COLLEGE	0.00	400.00	400.00	0.00	68.26	68.26
	42020380089	DEVELOPMENT OF PLAY GROUNDS SPORTS COMPLEXES AND SWIMMING POOLS.ETC.	0.00	5030.00	5030.00	0.00	815.00	815.00
	42020380099	CONSTRUCTION OF BUILDINGS FOR NCC	0.00	230.00	230.00	0.00	2.50	2.50
	42020410199	COLLEGE OF ARTS	0.00	200.00	200.00	0.00	69.21	69.21
	42020410496	ARCHIVES DEPTT.	0.00	300.00	300.00	0.00	83.52	83.52
	42100111063	UPGRADATION OF EXISTING BUILDINGS OF DISPENSARIES	0.00	6000.00	6000.00	0.00	1509.69	1509.69
	42100111065	REMODELING OF EXISTING HOSPITALS	0.00	40000.00	40000.00	0.00	16391.04	16391.04
	4210011109948	CONSTRUCTION OF BUILDING FOR HOSPITALS	0.00	40000.00	40000.00	0.00	21142.46	21142.46
	42100310298	DEVELOPMENT OF HEALTH CARE SERVICES OF HOMEOPATHIC	0.00	350.00	350.00	0.00	80.84	80.84
	42100410189	CONSTRUCTION OF PUBLIC HEALTH CENTERS	0.00	6000.00	6000.00	0.00	636.03	636.03

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	42160110600	GENERAL POOL ACCOMODATION	0.00	2800.00	2800.00	0.00	10948.27	10948.27
	42250178996	CONSTRUCTION OF RESIDENTIAL SCHOOL FOR WEAKER SECTIONS OF SC/OBC/MIN. AND ORPHAN AT VILLAGE ISHAPUR DELHI COLLABORATION WITH KISS SOCIETY (SCSP)	0.00	300.00	300.00	0.00	0.00	0.00
	42250178997	CONSTRUCTION OF EDUCATIONAL HUB FOR SCS AT VILLAGE BAKARWALA (SCSP)	0.00	50.00	50.00	0.00	0.00	0.00
	42258080099	CONSTRUCTION OF RESIDENTIAL SCHOOL FOR WEAKER SECTIONS OF SC/OBC/ MIN. AND ORPHAN AT VILLAGE ISHAPUR DELHI IN COLLABORATION WITH KALINGS INSTITUTE OF SOCIAL SCIENCES	0.00	300.00	300.00	0.00	0.00	0.00
	42350210185	CONSTRUCTION OF HOSTEL FOR COLLEGE GOING BLIND STUDENTS (GIRLS) AT TIMARPUR	0.00	100.00	100.00	0.00	93.43	93.43
	42350210187	DEVELOPMENT OF HOME FOR MENTALLY RETARDED	0.00	900.00	900.00	0.00	39.44	39.44
	42350210299	IMPLEMENTATION OF JUVENILE JUSTICE ACT 2000	0.00	1200.00	1200.00	0.00	91.65	91.65
	42350210388	CONSTRUCTION OF WORKING WOMEN HOSTEL	0.00	250.00	250.00	0.00	10.85	10.85
	42350210390	BUILDINGS	0.00	40.00	40.00	0.00	0.00	0.00
	42350210494	OLD AGE HOME	0.00	1500.00	1500.00	0.00	211.30	211.30
	42350280090	PROVISION OF ADDITIONAL FACILITIES IN EXISTING BUILDINGS	0.00	500.00	500.00	0.00	132.55	132.55
	42500020199	CONSTRUCTIONS / RENOVATIONS OF OFFICE COMPLEXES AND LABOUR WELFARE CENTRES	0.00	50.00	50.00	0.00	0.00	0.00
	42500020390	CONSTRUCTION OF EMPLOYMENT EXCHANGES	0.00	80.00	80.00	0.00	2.57	2.57
	42500020396	CONSTRUCTION OF I.T.I.S	0.00	3000.00	3000.00	0.00	364.15	364.15
	44050010192	EXPANSION AND RE-ORGANIZATION OF FISHERIES ACTIVITIES IN U.T. OF DELHI	0.00	25.00	25.00	0.00	0.00	0.00
	50540410170	CONSTRUCTION OF ROB/RUB ON RAILWAY CROSSING NO.LC-12 ON KHERA KALAN TO KHERA KHURD ROAD	0.00	500.00	500.00	0.00	0.00	0.00
	50540410171	CONSTRUCTION OF UNDERPASS AT ORR NEAR MUKARBA CHOWK	0.00	1000.00	1000.00	0.00	0.00	0.00
	50540410172	CONSTRUCTION OF ADDITIONAL BRIDGE FOR WIDENING OF EXISTING BRIDGE OVER GAZIPUR DRAIN HINDON CANAL FROM ROAD ALONG GAZIPUR DRAIN TO NEW ASHOK NAGAR METRO STATION	0.00	100.00	100.00	0.00	0.00	0.00
	50540410173	CONSTRUCTION OF ADDITIONAL BRIDGE FOR WIDENING OF EXISTING BRIDGE OVER GAZIPUR DRAIN HINDON CANAL FROM ROAD ALONG GAZIPUR DRAIN TO DHARAMCHILA ROAD	0.00	100.00	100.00	0.00	0.00	0.00
	50540410174	PROVIDING SLIP ROAD BRIDGE (ON KONDLI BRIDGE) OVER GAZIPUR DRAIN HINDON CANAL FROM ROAD ALONG GAZIPUR DRAIN TO SHAMSHAN GHAT, GHAZIPUR DAIRY FARM ROAD DELHI	0.00	100.00	100.00	0.00	0.00	0.00

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	50540410176	CONSTRUCTION OF FLYOVER AT KARAWAL NAGAR, GHONDA AND BRIJPURI JUNCTION OF MANGAL PANDEY MARG INCLUDING ELEVATED CORRIDOR, FOOTPATH, ROAD WORK INCLUDING ROAD SIGNAGES, ELECTRICAL WORKS AND DRAINAGE	0.00	10000.00	10000.00	0.00	0.00	0.00
	50540410177	CONSTRUCTION OF FOOT OVER BRIDGES	0.00	5000.00	5000.00	0.00	1499.56	1499.56
	50540410178	INTEGRATED CORRIDOR (I) RING ROAD FROM DND INTERSECTION TO BHAIRON MARG JUNCTION (II) OUTER RING ROAD FROM MODI MILL FLYOVER TO IIT GATE	0.00	4000.00	4000.00	0.00	0.00	0.00
	50540410179	CONSTRUCTION OF GRADE SEPARATOR/FLYOVER AT ROAD NO. 56 FROM ANAND VIHAR ROB TO APSARA BORDER ROB DELHI	0.00	5000.00	5000.00	0.00	0.00	0.00
	50540410182	EXTENSION OF FLYOVER FROM AASHRAM FLYOVER TO DND FLYOVER	0.00	5000.00	5000.00	0.00	919.07	919.07
	50540410183	CONSTRUCTION OF FLYOVER AT SHASTRI PARK INTERSECTION AND SEELAMPUR	0.00	500.00	500.00	0.00	-193.38	-193.38
	50540410184	CONSTRUCTION OF UNDERPASS AT KHAJURI CHOWK	0.00	100.00	100.00	0.00	0.00	0.00
	50540410185	REPAIR & REHABILITATION OF BRIDGES & FLYOVERS	0.00	3000.00	3000.00	0.00	452.83	452.83
	50540410186	WIDENING OF BRIDGES ON NH-10 AT RAMPURA, TRINAGAR/INDERLOK AND KARAMPURA, DELHI	0.00	3000.00	3000.00	0.00	556.58	556.58
	50540410187	WIDENING OF BRIDGES ON NAJAFGARH DRAIN AT NH-10 AT NANGLOI	0.00	1000.00	1000.00	0.00	124.06	124.06
	50540410188	WIDENING OF BRIDGE ON NAJAFGARH DRAIN AT BASAI DARAPUR TO COVER THE COMPLETE ROW	0.00	1000.00	1000.00	0.00	592.65	592.65
	50540410189	CONSTRUCTION OF HALF UNDERPASS ON ORR AT GOPALPUR RED LIGHT - JAGATPUR BRIDGE	0.00	1500.00	1500.00	0.00	57.13	57.13
	50540410190	CORRIDOR IMPROVEMENT OF OUTER RING ROAD FROM IIT TO NH-8 PART-A & PART-B	0.00	4000.00	4000.00	0.00	891.30	891.30
	50540410191	CONSTRUCTION OF HALF FLYOVERS	0.00	100.00	100.00	0.00	0.00	0.00
	50540410192	CONSTRUCTION OF ELEVATED CORRIDOR BARAPULLA NALLAH PH-III	0.00	15000.00	15000.00	0.00	3019.15	3019.15
	50540410193	NORTH-SOUTH CORRIDOR	0.00	100.00	100.00	0.00	0.00	0.00
	50540410194	EAST-WEST CORRIDOR	0.00	100.00	100.00	0.00	0.00	0.00
	50540410195	FLYOVER AT MAJNU KA TILLA AND METCALF HOUSE ON OUTER RING ROAD	0.00	100.00	100.00	0.00	0.00	0.00
	50540410196	CONSTRUCTION OF FLYOVER/UNDERPASS AT KARAWAL NAGAR BHAJANPURA AND GAGAN CINEMA ON MANGAI	0.00	5000.00	5000.00	0.00	0.00	0.00
	50540410199	CONSTRUCTION OF UNDERPASS AT ASHRAM CHOWK	0.00	3500.00	3500.00	0.00	844.10	844.10
	50540433781	STREETSCAPPING OF ROADS (FOR NEW PROJECTS)	0.00	30000.00	30000.00	0.00	2617.81	2617.81

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	50540433782	DECONGESTION OF MAIN BURARI ROAD JUNCTION ON PARALLEL ROAD INCLUDING WIDENING OF EXISTING BRIDGE ACROSS SUPPLEMENTARY DRAIN AT BURARI DELHI	0.00	100.00	100.00	0.00	0.00	0.00
	50540433783	COMPREHENSIVE SCHEME FOR DECONGESTION OF MUKARBA CHOWK	0.00	500.00	500.00	0.00	0.00	0.00
	50540433784	INTEGRATED TRANSIT CORRIDOR DEVELOPMENT & STREET NETWORK/CONNECTIVITY FOR THE CORRIDOR OF ROHTAK ROAD/NH-10 (JWALA HERI MARKET RED LIGHT TO JWALAPURI RED LIGHT)	0.00	2000.00	2000.00	0.00	0.00	0.00
	50540433785	INTEGRATED TRANSIT CORRIDOR DEVELOPMENT & STREET NETWORK BETWEEN PUNJABI BAGH FLYOVER AND RAJA GARDEN FLYOVER	0.00	500.00	500.00	0.00	0.00	0.00
	50540433786	IMPROVEMENT OF ROAD INFRASTRUCTURE	0.00	4000.00	4000.00	0.00	322.22	322.22
	50540433789	Construction of Subways	0.00	1500.00	1500.00	0.00	64.13	64.13
	50540433790	NEW BYPASS ROAD ALONG RING ROAD FROM WAZIRABAD TO DND FLYOVER	0.00	2000.00	2000.00	0.00	0.00	0.00
	50540433791	New Connectivity along Haryana Canal from Bawana to Inderlok	0.00	100.00	100.00	0.00	0.00	0.00
	50540433792	Construction of elevated Road over Najafgarh Drain from Kakrola More to Wazirabad	0.00	100.00	100.00	0.00	0.00	0.00
	50540433793	Construction of four Lane along bank of Drain No.8 (Najafgarh Drain) from Dhansa Regulator to Dwarka Mor	0.00	100.00	100.00	0.00	0.00	0.00
	50540433794	STRENGTHENING/RESURFACING/MICRO SURFACING OF PWD ROADS (ROAD WITH ROW LEES THAN30 MTRS)	0.00	20000.00	20000.00	0.00	7865.28	7865.28
	50540433795	STRENGTHENING/RESURFACING/MICRO SURFACING OF PWD ROADS (ARTERIAL ROADS)	0.00	10000.00	10000.00	0.00	7438.18	7438.18
	50540433796	STRENGTHENING/RESURFACING/MICRO SURFACING OF PWD ROADS (RR & ORR)	0.00	3000.00	3000.00	0.00	1522.18	1522.18
	50540433797	STRENGTHENING/RESURFACING/MICRO SURFACING OF PWD ROADS (NH)	0.00	2000.00	2000.00	0.00	341.35	341.35
	50540480079	Wi-Fi Delhi	0.00	5000.00	5000.00	0.00	2558.12	2558.12
	50540480081	INSTALLATION OF CCTV CAMERAS	0.00	20000.00	20000.00	0.00	1184.59	1184.59
	50540480082	PROVISION OF LED SCREENS	0.00	5000.00	5000.00	0.00	0.00	0.00
	50540480084	STREETSCAPING OF PWD ROADS	0.00	20000.00	20000.00	0.00	5960.16	5960.16
	50540480088	JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION	0.00	120.00	120.00	0.00	25.54	25.54
	50540480099	CONSTRUCTION OF ROADS AND BRIDGES	0.00	7000.00	7000.00	0.00	4327.15	4327.15
	54750080094	CONSTRUCTIONS OF BUILDINGS FOR WEIGHTS AND MEASURES DEPARTMENT	0.00	400.00	400.00	0.00	21.43	21.43
	20598005392	DELHI SUBORDINATE STAFF SELECTION BOARD	100.00	0.00	100.00	3.66	0.00	3.66
Power Department			312201.00	10099.00	322300.00	163511.74	0.00	163511.74
	280105800810035	GRANT IN AID TO DELHI TRANSCO LIMITED FOR INTEGRATED POWER DEVELOPMENT SCHEME	1.00	0.00	1.00	0.00	0.00	0.00
	280105800870031	GRANT IN AID TO DERC	715.00	0.00	715.00	151.71	0.00	151.71

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	280105800870036	GRANT IN AID TO DERC	1985.00	0.00	1985.00	1146.03	0.00	1146.03
	28010580088	SUBSIDY TO CONSUMERS THROUGH DISCOMS	309000.00	0.00	309000.00	162214.00	0.00	162214.00
	28100280090	GENERATION BASED INCENTIVE SCHEME FOR SOLAR ENERGY	500.00	0.00	500.00	0.00	0.00	0.00
	48010419097	EQUITY CONTRIBUTION FOR RENOVATION AND MODERNISATION OF GAS TURBINE POWER STATION	0.00	5000.00	5000.00	0.00	0.00	0.00
	48010519084	EQUITY FOR INTEGRATED POWER DEVELOPMENT SCHEME	0.00	1.00	1.00	0.00	0.00	0.00
	48010519091	EQUITY CONTRIBUTION TO JVC POWER PLANT AT JHAJJAR,HARYANA	0.00	1.00	1.00	0.00	0.00	0.00
	48010580086	CONVERSION OF 11KV NETWORK FROM BARE CONDUCTOR TO INSULATED CONDUCTOR UNDER JAGMAGATI DELHI PROGRAM	0.00	2500.00	2500.00	0.00	0.00	0.00
	48010580087	SHIFTING OF HT/LT TRANSMISSION ELECTRICITY LINES	0.00	796.00	796.00	0.00	0.00	0.00
	48010580091	PURCHASE OF LAND	0.00	1500.00	1500.00	0.00	0.00	0.00
	48100010296	RENEWABLE ENERGY	0.00	100.00	100.00	0.00	0.00	0.00
	68010019094	LOAN TO DELHI TRANSCO LIMITED	0.00	100.00	100.00	0.00	0.00	0.00
	68010020390	LOAN TOWARDS RENOVATIONS & MODERNIZATION OF GTPS	0.00	100.00	100.00	0.00	0.00	0.00
	68010020391	LOAN TO PRAGATI POWER PROJECT-III BAWANA	0.00	1.00	1.00	0.00	0.00	0.00
	280105800810035	GRANT IN AID TO DELHI TRANSCO LIMITED FOR INTEGRATED POWER DEVELOPMENT SCHEME	1.00	0.00	1.00	0.00	0.00	0.00
Civil and Session Court			120.00	0.00	120.00	13.90	0.00	13.90
	20140010597	COMPUTERISATION OF DISTRICT AND SESSION COURTS	120.00	0.00	120.00	13.90	0.00	13.90
	20140010597	COMPUTERISATION OF DISTRICT AND SESSION COURTS	120.00	0.00	120.00	13.90	0.00	13.90
Law Department			6450.00	0.00	6450.00	62.50	0.00	62.50
	20140010396	SETTING UP OF FAST TRACK SPECIAL COURTS (FTSCS) FOR EXPEDITIOUS DISPOSAL OF CASES OF RAPE AND POCSO ACT (NIRBHAYA FUND)(STATE SHARE)	480.00	0.00	480.00	0.00	0.00	0.00
	20140010397	SETTING UP OF FAST TRACK SPECIAL COURTS (FTSCS) FOR EXPEDITIOUS DISPOSAL OF CASES OF RAPE AND POCSO ACT (NIRBHAYA FUND)(CSS)	720.00	0.00	720.00	0.00	0.00	0.00
	201400114910031	GRANT-IN-AID TO DELHI DISPUTE RESOLUTION SOCIETY	80.00	0.00	80.00	20.00	0.00	20.00
	201400114910035	GRANT-IN-AID TO DELHI DISPUTE RESOLUTION SOCIETY	5.00	0.00	5.00	1.25	0.00	1.25
	201400114910036	GRANT-IN-AID TO DELHI DISPUTE RESOLUTION SOCIETY	165.00	0.00	165.00	41.25	0.00	41.25
	22350220077	CHIEF MINISTRY ADVOCATE WELFARE SCHEME	5000.00	0.00	5000.00	0.00	0.00	0.00
	20140010396	SETTING UP OF FAST TRACK SPECIAL COURTS (FTSCS) FOR EXPEDITIOUS DISPOSAL OF CASES OF RAPE AND POCSO ACT (NIRBHAYA FUND)(STATE SHARE)	480.00	0.00	480.00	0.00	0.00	0.00
Economics & Statistics			605.00	0.00	605.00	3.19	0.00	3.19
	34540211194	COLLECTION OF REAL TIME DATA AT HOUSEHOLD LEVEL	602.00	0.00	602.00	3.19	0.00	3.19

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	34540211195	STRENGTHENING OF CIVIL REGISTRATION SYSTEM (CSS)	2.00	0.00	2.00	0.00	0.00	0.00
	34540211288	SUPPORT FOR STATISTICAL STRENGTHENING (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
	34540211194	COLLECTION OF REAL TIME DATA AT HOUSEHOLD LEVEL	602.00	0.00	602.00	3.19	0.00	3.19
Delhi Fire Service			0.00	5500.00	5500.00	0.00	475.78	475.78
	40700080082	MODERNIZATION OF FIRE & EMERGENCY SERVICES (CSS)	0.00	200.00	200.00	0.00	200.00	200.00
	40700080098	DELHI FIRE SERVICE	0.00	5300.00	5300.00	0.00	275.78	275.78
	40700080082	MODERNIZATION OF FIRE & EMERGENCY SERVICES (CSS)	0.00	200.00	200.00	0.00	200.00	200.00
Language Department			21755.00	3659.50	25414.50	3626.55	1558.33	5184.88
	220201107870031	GRANTS TO SANSKRIT ACADEMY FOR SANSKRIT TEACHING PROGRAMMES IN SCHOOLS	15.00	0.00	15.00	3.75	0.00	3.75
	220201107870036	GRANTS TO SANSKRIT ACADEMY FOR SANSKRIT TEACHING PROGRAMMES IN SCHOOLS	310.00	0.00	310.00	77.50	0.00	77.50
	220201107880031	GRANTS TO PUNJABI ACADEMY FOR PUNJABI TEACHING PROGRAMME IN SCHOOL	35.00	0.00	35.00	8.75	0.00	8.75
	220201107880036	GRANTS TO PUNJABI ACADEMY FOR PUNJABI TEACHING PROGRAMME IN SCHOOL	1150.00	0.00	1150.00	287.50	0.00	287.50
	220201107890036	GRANTS TO URDU ACADEMY FOR URDU TEACHING PROGRAMMES IN SCHOOLS	400.00	0.00	400.00	216.96	0.00	216.96
	22050000188	CAMPAIGN ON THE INSPIRING LIFE OF DR. B.R. AMBEDKAR	1000.00	0.00	1000.00	0.00	0.00	0.00
	22050000189	CAMPAIGN ON THE INSPIRING LIFE OF SHAHEED BHAGAT SINGH	1000.00	0.00	1000.00	0.00	0.00	0.00
	22050010236	FESTIVAL OF INDIA	2000.00	0.00	2000.00	0.00	0.00	0.00
	22050010237	INDIAN CLASSICAL FESTIVAL	1000.00	0.00	1000.00	0.00	0.00	0.00
	22050010238	MUKHYAMANTRI ART AND CULTURE PROMOTION SHCME	500.00	0.00	500.00	0.00	0.00	0.00
	220500102390031	GRANTS-IN-AID TO KONKANI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102390036	GRANTS-IN-AID TO KONKANI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102400031	GRANTS-IN-AID TO INTERNATIONAL ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102400036	GRANTS-IN-AID TO INTERNATIONAL ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102410031	GRANTS-IN-AID TO TELGU ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102410036	GRANTS-IN-AID TO TELGU ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102420031	GRANTS-IN-AID TO TAMIL ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102420036	GRANTS-IN-AID TO TAMIL ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102430031	GRANTS-IN-AID TO PALI & PRAKRIT ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102430036	GRANTS-IN-AID TO PALI & PRAKRIT ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102440031	GRANTS-IN-AID TO ODIYA ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102440036	GRANTS-IN-AID TO ODIYA ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102450031	GRANTS-IN-AID TO MARWARI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102450036	GRANTS-IN-AID TO MARWARI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102460031	GRANTS-IN-AID TO MARATHI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102460036	GRANTS-IN-AID TO MARATHI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102470031	GRANTS-IN-AID TO MALYALAM ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102470036	GRANTS-IN-AID TO MALYALAM ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00

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	220500102480031	GRANTS-IN-AID GARHWALI, KUMAONI & JAUNSARI ACADEMY	190.00	0.00	190.00	47.50	0.00	47.50
	220500102480036	GRANTS-IN-AID GARHWALI, KUMAONI & JAUNSARI ACADEMY	10.00	0.00	10.00	2.50	0.00	2.50
	220500102490031	GRANTS-IN-AID TO KASHMIRI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102490036	GRANTS-IN-AID TO KASHMIRI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102500031	GRANTS-IN-AID TO KANNAD ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102500036	GRANTS-IN-AID TO KANNAD ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102510031	GRANTS-IN-AID TO HARYANVI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102510036	GRANTS-IN-AID TO HARYANVI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102520031	GRANTS-IN-AID TO GUJRATI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102520036	GRANTS-IN-AID TO GUJRATI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102530031	GRANTS-IN-AID TO BENGALI ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102530036	GRANTS-IN-AID TO BENGALI ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	220500102540031	GRANTS-IN-AID TO ASSAMESE ACADEMY	190.00	0.00	190.00	0.00	0.00	0.00
	220500102540036	GRANTS-IN-AID TO ASSAMESE ACADEMY	10.00	0.00	10.00	0.00	0.00	0.00
	22050010255	YUVA MAHOTSAV	50.00	0.00	50.00	0.00	0.00	0.00
	2205001025695	Hiring of 11 Programme Officers	100.00	0.00	100.00	0.00	0.00	0.00
	2205001025696	SCHEME FOR ANNUAL SERIES OF STATE LEVEL DANCE AND SINGING TALENT HUNT	500.00	0.00	500.00	-1.14	0.00	-1.14
	2205001025697	STREET THEATRE AND PERFORMING ARTS	600.00	0.00	600.00	111.35	0.00	111.35
	2205001025698	ASSEMBLY LEVEL FUND FOR CULTURAL ACTIVITIES	0.00	0.00	0.00	-17.65	0.00	-17.65
	220500102580031	GRANT IN AID TO HINDI ACADEMY FOR BASANT UTSAVA	200.00	0.00	200.00	50.00	0.00	50.00
	220500102590031	GIA TO MAITHALI-BHOJPURI ACADEMY FOR PROMOTION OF RESEARCH WORK	50.00	0.00	50.00	12.50	0.00	12.50
	220500102600031	GRANT IN AID TO SAHITYA KALA PARISHAD FOR CHILDREN ACTIVITIES	55.00	0.00	55.00	0.00	0.00	0.00
	220500102610031	GIA TO SAHITYA KALA PARISHAD FOR FESTIVALS/CELEBRATION OF STATES OF INDIA	45.00	0.00	45.00	0.00	0.00	0.00
	22050010262	EK BHARAT SHRESHTA BHARAT	75.00	0.00	75.00	0.00	0.00	0.00
	220500102630031	FINANCIAL ASSISTANCE TO NGO FOR PROMOTION OF POETRY LITERATURE ARTS AND CULTURE	70.00	0.00	70.00	0.00	0.00	0.00
	220500102660031	GRANT-IN-AID TO MAITHALI AND BHOJPURI ACADEMY	350.00	0.00	350.00	87.50	0.00	87.50
	220500102660036	GRANT-IN-AID TO MAITHALI AND BHOJPURI ACADEMY	20.00	0.00	20.00	10.00	0.00	10.00
	220500102700031	GRANT IN AID TO CULTURAL INSTITUTION	7.50	0.00	7.50	0.00	0.00	0.00
	220500102700036	GRANT IN AID TO CULTURAL INSTITUTION	2.50	0.00	2.50	0.00	0.00	0.00
	220500102720031	GRANTS IN AID TO SAHITIYA KALA PARISHAD	45.00	0.00	45.00	0.00	0.00	0.00
	220500102750031	GRANT-IN-AID TO DR.GOSWAMI GIRDHARI LAL SHASTRI PRACHAYA VIDYA PRATISTHAN	30.00	0.00	30.00	7.50	0.00	7.50
	220500102750036	GRANT-IN-AID TO DR.GOSWAMI GIRDHARI LAL SHASTRI PRACHAYA VIDYA PRATISTHAN	60.00	0.00	60.00	15.00	0.00	15.00

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	220500102760031	GRANT-IN-AID TO SAHITYA KALA PARISHAD FOR DISTT. CENTRE VIKASPURI	5.00	0.00	5.00	1.25	0.00	1.25
	220500102790031	GRANT-IN-AID TO SAHITYA KALA PARISHAD FOR ORGANISATION OF STATE FUNCTIONS	700.00	0.00	700.00	175.00	0.00	175.00
	220500102860031	LOK KALA VIBHAG OF SKP	60.00	0.00	60.00	15.00	0.00	15.00
	220500102870031	GRANT IN AID TO SAHITYA KALA PARISHAD GENERAL GRANT	640.00	0.00	640.00	160.00	0.00	160.00
	220500102870036	GRANT IN AID TO SAHITYA KALA PARISHAD GENERAL GRANT	350.00	0.00	350.00	87.50	0.00	87.50
	220500102890031	GRANTS TO SINDHI ACADEMY	280.00	0.00	280.00	95.35	0.00	95.35
	220500102890036	GRANTS TO SINDHI ACADEMY	220.00	0.00	220.00	114.80	0.00	114.80
	220500102900031	GRANT TO PUNJABI ACADEMY	1315.00	0.00	1315.00	328.75	0.00	328.75
	220500102900036	GRANT TO PUNJABI ACADEMY	600.00	0.00	600.00	150.00	0.00	150.00
	220500102910031	GRANT TO URDU ACADEMY	750.00	0.00	750.00	509.62	0.00	509.62
	220500102910036	GRANT TO URDU ACADEMY	400.00	0.00	400.00	248.24	0.00	248.24
	220500102920031	GRANT TO HINDI ACADEMY	400.00	0.00	400.00	100.00	0.00	100.00
	220500102920036	GRANT TO HINDI ACADEMY	1200.00	0.00	1200.00	300.00	0.00	300.00
	220500102940031	GRANTS TO SANSKRIT ACADEMY	275.00	0.00	275.00	68.75	0.00	68.75
	220500102940036	GRANTS TO SANSKRIT ACADEMY	250.00	0.00	250.00	62.50	0.00	62.50
	22050010492	INITIATIVE FOR ARCHIVAL RESEARCH IN INDIAN LANGUAGE	200.00	0.00	200.00	0.00	0.00	0.00
	220500105910031	COMPOSITE LIBRARY SCHEME IN ALL ASSEMBLY CONSTITUENCIES BEING RUN BY PUNJABI ACADEMY	50.00	0.00	50.00	12.50	0.00	12.50
	220500105910036	COMPOSITE LIBRARY SCHEME IN ALL ASSEMBLY CONSTITUENCIES BEING RUN BY PUNJABI ACADEMY	850.00	0.00	850.00	212.50	0.00	212.50
	220500105930031	LIBRARY FACILITIES PROVIDED BY NGOS IN ALL ASSEMBLY CONSTITUENCIES	14.00	0.00	14.00	0.14	0.00	0.14
	220500105930036	LIBRARY FACILITIES PROVIDED BY NGOS IN ALL ASSEMBLY CONSTITUENCIES	6.00	0.00	6.00	0.06	0.00	0.06
	22050080092	DIRECTORATE OF LANGUAGES	320.00	0.00	320.00	65.07	0.00	65.07
	42020410196	INFRASTRUCTURE DEVELOPMENT	0.00	1000.00	1000.00	0.00	0.00	0.00
	42020410198	DELHI KALA KENDRA	0.00	159.50	159.50	0.00	0.00	0.00
	42020480085	CONSTRUCTION/ RENOVATION OF ACL BUILDING	0.00	2500.00	2500.00	0.00	1558.33	1558.33
	220201107870031	GRANTS TO SANSKRIT ACADEMY FOR SANSKRIT TEACHING PROGRAMMES IN SCHOOLS	15.00	0.00	15.00	3.75	0.00	3.75
G.B.Pant Engineering College			30.00	100.00	130.00	0.00	0.00	0.00
	22030011239	PROFESSIONAL DEVELOPMENT	30.00	0.00	30.00	0.00	0.00	0.00
	42020210588	G.B.PANT ENGINEERING COLLEGE	0.00	100.00	100.00	0.00	0.00	0.00
	22030011239	PROFESSIONAL DEVELOPMENT	30.00	0.00	30.00	0.00	0.00	0.00
Delhi Archives			884.50	1501.00	2385.50	68.66	300.00	368.66
	22050010493	RESEARCH FELLOWSHIP IN ARCHIVES	34.50	0.00	34.50	0.00	0.00	0.00
	22050010494	DIGITALIZATION & MICRO FILMING OF RECORDS AND CONSERVATION OF ARCHIVAL RECORDS	800.00	0.00	800.00	68.66	0.00	68.66
	22050010495	SETTING UP OF HERITAGE CLUBS	50.00	0.00	50.00	0.00	0.00	0.00
	42020410494	CAPITAL WORK THROUGH OUTSOURCING	0.00	1500.00	1500.00	0.00	300.00	300.00
	42020410495	DELHI ARCHIVES	0.00	1.00	1.00	0.00	0.00	0.00

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	22050010493	RESEARCH FELLOWSHIP IN ARCHIVES	34.50	0.00	34.50	0.00	0.00	0.00
A & U Tibbia College			0.00	50.00	50.00	0.00	7.98	7.98
	42100111070	A & U TIBBIA COLLEGE	0.00	50.00	50.00	0.00	7.98	7.98
	42100111070	A & U TIBBIA COLLEGE	0.00	50.00	50.00	0.00	7.98	7.98
Acharya Bhikshu Hospital			0.00	300.00	300.00	0.00	90.04	90.04
	42100111079	ACHARYA BHIKSHU HOSPITAL	0.00	300.00	300.00	0.00	90.04	90.04
	42100111079	ACHARYA BHIKSHU HOSPITAL	0.00	300.00	300.00	0.00	90.04	90.04
Aruna Asaf Ali Govt Hospital			10.00	85.00	95.00	1.92	4.47	6.39
	22100610131	BIO-MEDICAL WASTE MANAGEMENT	10.00	0.00	10.00	1.92	0.00	1.92
	42100111095	ARUNA ASAF ALI GOVT HOSPITAL	0.00	85.00	85.00	0.00	4.47	4.47
	22100610131	BIO-MEDICAL WASTE MANAGEMENT	10.00	0.00	10.00	1.92	0.00	1.92
Attar Sen Hospital			0.00	50.00	50.00	0.00	0.00	0.00
	42100111082	ATTAR SEN HOSPITAL	0.00	50.00	50.00	0.00	0.00	0.00
	42100111082	ATTAR SEN HOSPITAL	0.00	50.00	50.00	0.00	0.00	0.00
B.R.Sur.Homoeopathic Medical College			0.00	50.00	50.00	0.00	0.00	0.00
	42100111069	DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE	0.00	50.00	50.00	0.00	0.00	0.00
	42100111069	DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE	0.00	50.00	50.00	0.00	0.00	0.00
Babu Jagjivan Ram Hospital			0.00	150.00	150.00	0.00	18.20	18.20
	42100111073	BABU JAGJIVAN RAM HOSPITAL	0.00	150.00	150.00	0.00	18.20	18.20
	42100111073	BABU JAGJIVAN RAM HOSPITAL	0.00	150.00	150.00	0.00	18.20	18.20
Bhagwan Mahavir Hospital			1.00	100.00	101.00	0.00	25.05	25.05
	22100111002	SKILL DEVELOPMENT LAB	1.00	0.00	1.00	0.00	0.00	0.00
	42100111081	BHAGWAN MAHAVIR HOSPITAL	0.00	100.00	100.00	0.00	25.05	25.05
	22100111002	SKILL DEVELOPMENT LAB	1.00	0.00	1.00	0.00	0.00	0.00
Deen Dayal Upadhyay Hospital			125.00	1000.00	1125.00	1.14	71.42	72.56
	22100111044	HOSPITAL WASTE MANAGEMENT(DDUH)	15.00	0.00	15.00	1.14	0.00	1.14
	22100111045	COMPUTERISATION OF HOSPITAL RECORDS	10.00	0.00	10.00	0.00	0.00	0.00
	22100510567	ESTABLISHMENT OF DDU MEDICAL COLLEGE	100.00	0.00	100.00	0.00	0.00	0.00
	42100111094	DEEN DAYAL UPADHAYAY HOSPITAL	0.00	1000.00	1000.00	0.00	71.42	71.42
	22100111044	HOSPITAL WASTE MANAGEMENT(DDUH)	15.00	0.00	15.00	1.14	0.00	1.14
Department of Food Safety			50.00	0.00	50.00	2.59	0.00	2.59
	22100610287	FOOD AND DRUG LAB	50.00	0.00	50.00	2.59	0.00	2.59
	22100610287	FOOD AND DRUG LAB	50.00	0.00	50.00	2.59	0.00	2.59
Directorate of AYUSH			4335.00	0.00	4335.00	1018.75	0.00	1018.75
	221002101600031	GRANT-IN-AID TO DELHI AYURVEDIC CHARAK SANSTHAAN AT KHERADABUR	1400.00	0.00	1400.00	350.00	0.00	350.00
	221002101600035	GRANT-IN-AID TO DELHI AYURVEDIC CHARAK SANSTHAAN AT KHERADABUR	250.00	0.00	250.00	62.50	0.00	62.50
	221002101600036	GRANT-IN-AID TO DELHI AYURVEDIC CHARAK SANSTHAAN AT KHERADABUR	2350.00	0.00	2350.00	587.50	0.00	587.50
	221002101720031	GRANT IN AID TO ISM INSTITUTIONS	30.00	0.00	30.00	7.50	0.00	7.50
	221002101720036	GRANT IN AID TO ISM INSTITUTIONS	20.00	0.00	20.00	5.00	0.00	5.00
	221002102750031	GRANT IN AID FOR HOMEOPATHIC INSTITUTIONS / NGO	8.00	0.00	8.00	2.00	0.00	2.00

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	221002102750036	GRANT IN AID FOR HOMEOPATHIC INSTITUTIONS / NGO	17.00	0.00	17.00	4.25	0.00	4.25
	2210051018696	ESSENTIAL MEDICINES TO AYUSH DISPENSARIES	68.00	0.00	68.00	0.00	0.00	0.00
	221005101869631	ESSENTIAL MEDICINES TO AYUSH DISPENSARIES	12.00	0.00	12.00	0.00	0.00	0.00
	2210051018698	ESSENTIAL MEDICINES TO AYUSH DISPENSARIES(CSS)	150.00	0.00	150.00	0.00	0.00	0.00
	221005101869831	ESSENTIAL MEDICINES TO AYUSH DISPENSARIES(CSS)	30.00	0.00	30.00	0.00	0.00	0.00
	221002101600031	GRANT-IN-AID TO DELHI AYURVEDIC CHARAK SANSTHAAN AT KHERADABUR	1400.00	0.00	1400.00	350.00	0.00	350.00
Dr. Baba Saheb Ambedkar Medical College and Hospital			5.00	100.00	105.00	0.00	1.36	1.36
	22100510566	BIO MEDICAL WASTE MANAGEMENT	5.00	0.00	5.00	0.00	0.00	0.00
	42100111067	DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL	0.00	100.00	100.00	0.00	1.36	1.36
	22100510566	BIO MEDICAL WASTE MANAGEMENT	5.00	0.00	5.00	0.00	0.00	0.00
Dr. Baba Saheb Ambedkar Hospital			55.00	600.00	655.00	25.38	69.81	95.19
	22100510564	TRAINING/CONTINUED MEDICAL EDUCATION (CME)	5.00	0.00	5.00	0.00	0.00	0.00
	22100610129	BIO MEDICAL WASTE MANAGEMENT	50.00	0.00	50.00	25.38	0.00	25.38
	42100111087	DR. BABA SAHEB AMBEDKAR HOSPITAL	0.00	600.00	600.00	0.00	69.81	69.81
	22100510564	TRAINING/CONTINUED MEDICAL EDUCATION (CME)	5.00	0.00	5.00	0.00	0.00	0.00
Dr. Hedgewar Arogya Sansthan			0.00	150.00	150.00	0.00	22.54	22.54
	42100111085	DR. HEDGEWAR AROGYA SANSTHAN	0.00	150.00	150.00	0.00	22.54	22.54
	42100111085	DR. HEDGEWAR AROGYA SANSTHAN	0.00	150.00	150.00	0.00	22.54	22.54
Dr.N.C.Joshi Memorial Hospital			0.00	150.00	150.00	0.00	25.19	25.19
	42100111077	DR. N.C. JOSHI MEMORIAL HOSPITAL	0.00	150.00	150.00	0.00	25.19	25.19
	42100111077	DR. N.C. JOSHI MEMORIAL HOSPITAL	0.00	150.00	150.00	0.00	25.19	25.19
Drug Control Department			85.00	430.00	515.00	0.00	0.00	0.00
	22100610494	INFORMER REWARD SCHEME AGAINST THE MENACE OF SPURIOUS/FAKE DRUGS/COSMETIC AND MEDICAL DEVICES	10.00	0.00	10.00	0.00	0.00	0.00
	22100610793	STENGTHENING OF STATE DRUG AND REGULATORY SYSTEM (STATE SHARE)	30.00	0.00	30.00	0.00	0.00	0.00
	22100610794	STRENGTHENING OF STATE DRUG AND REGULATORY SYSTEM (CSS)	45.00	0.00	45.00	0.00	0.00	0.00
	42100410793	STRENGTHENING OF STATE DRUG AND REGULATORY SYSTEM (STATE SHARE)	0.00	170.00	170.00	0.00	0.00	0.00
	42100410794	STRENGTHENING OF STATE DRUG AND REGULATORY SYSTEM (CSS)	0.00	250.00	250.00	0.00	0.00	0.00
	42100410795	DRUG CONTROL	0.00	10.00	10.00	0.00	0.00	0.00
	22100610494	INFORMER REWARD SCHEME AGAINST THE MENACE OF SPURIOUS/FAKE DRUGS/COSMETIC AND MEDICAL DEVICES	10.00	0.00	10.00	0.00	0.00	0.00
G.B. Pant Hospital			856.00	7000.00	7856.00	42.90	481.87	524.77

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	2210061013299	INFORMATION TECHNOLOGY	125.00	0.00	125.00	0.00	0.00	0.00
	22100610137	LIVER TRANSPLANTATION UNIT	410.00	0.00	410.00	0.05	0.00	0.05
	22100610138	VIP CARE CENTRE AND RED ALERT DEPTT.	20.00	0.00	20.00	0.00	0.00	0.00
	22100610144	BIO MEDICAL WASTE MANAGEMENT	151.00	0.00	151.00	42.85	0.00	42.85
	22100610148	24 HOURS EMERGENCY SERVICES INCLUDING C.T. SCAN & MRI UNIT	50.00	0.00	50.00	0.00	0.00	0.00
	3454028009599	INFORMATION TECHNOLOGY	100.00	0.00	100.00	0.00	0.00	0.00
	42100111096	G B PANT HOSPITAL	0.00	7000.00	7000.00	0.00	481.87	481.87
	2210061013299	INFORMATION TECHNOLOGY	125.00	0.00	125.00	0.00	0.00	0.00
Guru Gobind Singh Hospital			0.00	250.00	250.00	0.00	59.30	59.30
	42100111074	GURU GOBIND SINGH HOSPITAL	0.00	250.00	250.00	0.00	59.30	59.30
	42100111074	GURU GOBIND SINGH HOSPITAL	0.00	250.00	250.00	0.00	59.30	59.30
Guru Nanak Eye Centre			66.00	1010.00	1076.00	0.00	128.13	128.13
	22100111003	NEW COURSES / UNITS	15.00	0.00	15.00	0.00	0.00	0.00
	22100111005	TRAINING/CME	5.00	0.00	5.00	0.00	0.00	0.00
	22100111006	EYE DONATION PROJECT	5.00	0.00	5.00	0.00	0.00	0.00
	22100111007	ANNUAL SCIENTIFIC PROGRAMME	1.00	0.00	1.00	0.00	0.00	0.00
	22100111008	EYE DONATION CAMP	10.00	0.00	10.00	0.00	0.00	0.00
	22100111009	AMBYLOPICAL FREE DELHI	30.00	0.00	30.00	0.00	0.00	0.00
	42100111092	GURU NANAK EYE HOSPITAL	0.00	1010.00	1010.00	0.00	128.13	128.13
	22100111003	NEW COURSES / UNITS	15.00	0.00	15.00	0.00	0.00	0.00
Guru Teg Bahadur Medical College and Hospital			100.00	2520.00	2620.00	0.00	2348.95	2348.95
	22100510575	University College of Medical Sciences	100.00	0.00	100.00	0.00	0.00	0.00
	42100111093	GURU TEG BAHADUR MEDICAL COLLEGE & HOSPITAL	0.00	2520.00	2520.00	0.00	2348.95	2348.95
	22100510575	University College of Medical Sciences	100.00	0.00	100.00	0.00	0.00	0.00
Health Cum Maternity Hospital, Kanti Nagar			0.00	5.00	5.00	0.00	0.00	0.00
	42100111084	HEALTH CUM MATERNITY HOSPITAL KANTI NAGAR	0.00	5.00	5.00	0.00	0.00	0.00
	42100111084	HEALTH CUM MATERNITY HOSPITAL KANTI NAGAR	0.00	5.00	5.00	0.00	0.00	0.00
Jag Pravesh Chandra Hospital			0.00	250.00	250.00	0.00	42.77	42.77
	42100111078	JAG PARVESH CHANDRA HOSPITAL	0.00	250.00	250.00	0.00	42.77	42.77
	42100111078	JAG PARVESH CHANDRA HOSPITAL	0.00	250.00	250.00	0.00	42.77	42.77
Lal Bahadur Shastri Hospital			30.00	250.00	280.00	4.78	7.74	12.52
	22100610136	BIO MEDICAL WASTE MANAGEMENT	30.00	0.00	30.00	4.78	0.00	4.78
	42100111076	LAL BAHADUR SHASTRI HOSPITAL	0.00	250.00	250.00	0.00	7.74	7.74
	22100610136	BIO MEDICAL WASTE MANAGEMENT	30.00	0.00	30.00	4.78	0.00	4.78
Lok Nayak Hospital			270.00	9500.00	9770.00	65.45	6456.35	6521.80
	22100610141	LIBRARY AND RECREATION CLUB FOR HOSPITAL STAFF(LNH)	5.00	0.00	5.00	1.97	0.00	1.97
	2210061017299	INFORMATION TECHNOLOGY	5.00	0.00	5.00	1.08	0.00	1.08
	22100610173	PREVENTION OF HEARING IMPAIRMENT IN SCHOOL GOING CHILDREN (LNH)	10.00	0.00	10.00	0.00	0.00	0.00

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			Revenue	Capital	Total	Revenue	Capital	Total
	22100610177	WASTE MANAGEMENT PROJECT	250.00	0.00	250.00	62.40	0.00	62.40
	42100111097	LOK NAYAK HOSPITAL	0.00	9000.00	9000.00	0.00	6124.35	6124.35
	42100410188	TERRITORY CANCER CARE CENTRE (CSS)	0.00	500.00	500.00	0.00	332.00	332.00
	22100610141	LIBRARY AND RECREATION CLUB FOR HOSPITAL STAFF(LNH)	5.00	0.00	5.00	1.97	0.00	1.97
Maharishi Balmiki Hospital			5.00	150.00	155.00	0.00	37.54	37.54
	22100111001	SKILL DEVELOPMENT LAB	5.00	0.00	5.00	0.00	0.00	0.00
	42100111072	MAHARISHI BALMIKI HOSPITAL	0.00	150.00	150.00	0.00	37.54	37.54
	22100111001	SKILL DEVELOPMENT LAB	5.00	0.00	5.00	0.00	0.00	0.00
Malviya Nagar Colony Hospital			0.00	200.00	200.00	0.00	0.00	0.00
	42100111080	MALVIYA NAGAR COLONY HOSPITAL	0.00	200.00	200.00	0.00	0.00	0.00
	42100111080	MALVIYA NAGAR COLONY HOSPITAL	0.00	200.00	200.00	0.00	0.00	0.00
Maulana Azad Medical College			10.00	470.00	480.00	0.00	97.87	97.87
	2210051059983	Child Development Centre	10.00	0.00	10.00	0.00	0.00	0.00
	42100111091	MAULANA AZAD MEDICAL COLLEGE	0.00	470.00	470.00	0.00	97.87	97.87
	2210051059983	Child Development Centre	10.00	0.00	10.00	0.00	0.00	0.00
Nehru Homeopathic Medical College & Hospital			0.00	25.00	25.00	0.00	0.00	0.00
	42100111068	NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	0.00	25.00	25.00	0.00	0.00	0.00
	42100111068	NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	0.00	25.00	25.00	0.00	0.00	0.00
Rao Tula Ram Hospital			0.00	250.00	250.00	0.00	50.20	50.20
	42100111075	RAO TULA RAM HOSPITAL	0.00	250.00	250.00	0.00	50.20	50.20
	42100111075	RAO TULA RAM HOSPITAL	0.00	250.00	250.00	0.00	50.20	50.20
Sanjay Gandhi Memorial Hospital			0.00	300.00	300.00	0.00	207.96	207.96
	42100111090	SANJAY GANDHI MEMORIAL HOSPITAL	0.00	300.00	300.00	0.00	207.96	207.96
	42100111090	SANJAY GANDHI MEMORIAL HOSPITAL	0.00	300.00	300.00	0.00	207.96	207.96
Sardar Ballabh Bhai Patel Hospital			0.00	100.00	100.00	0.00	11.18	11.18
	42100111083	SARDAR BHALLABH BHAI PATEL HOSPITAL	0.00	100.00	100.00	0.00	11.18	11.18
	42100111083	SARDAR BHALLABH BHAI PATEL HOSPITAL	0.00	100.00	100.00	0.00	11.18	11.18
Satyawadi Raja Harishchandra Hospital			0.00	100.00	100.00	0.00	4.78	4.78
	42100111071	SATYAWADI RAJA HARISHCHANDRA HOSPITAL	0.00	100.00	100.00	0.00	4.78	4.78
	42100111071	SATYAWADI RAJA HARISHCHANDRA HOSPITAL	0.00	100.00	100.00	0.00	4.78	4.78
Sh. Dadadev Matri Avum Shishu Chikitsalaya			0.00	150.00	150.00	0.00	10.34	10.34
	42100111086	SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA	0.00	150.00	150.00	0.00	10.34	10.34
	42100111086	SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA	0.00	150.00	150.00	0.00	10.34	10.34
Department for Welfare of SC/ST & Backward Classes			36550.00	9400.00	45950.00	1897.60	1471.37	3368.97
	222501190930031	GIA TO STATE SCHEDULED CASTE DEVELOPMENT CORPORATION (SCDCS) (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
	22250119097	FINANCIAL ASSISTANCE TO DSCFDC FOR SC/STS	300.00	0.00	300.00	0.00	0.00	0.00
	22250127743	POST MATRIC SCHOLARSHIP FOR SC STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
	22250127744	MUKHYAMANTRI VIDHYARTI PRATIBHA YOJANA	10000.00	0.00	10000.00	0.00	0.00	0.00

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Department Name	Account Head	Account Description	Budget Estimates			Expenditure		
			Revenue	Capital	Total	Revenue	Capital	Total
	22250127745	FINANCIAL ASSISTANCE FOR PURCHASE OF STATIONERY AND MERIT SCHOLARSHIP TO SC/ST/OBC/MINORITY STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
	22250127746	SCHOLARSHIP TO SC STUDENTS FOR HIGHER STUDIES IN ABROAD	500.00	0.00	500.00	0.00	0.00	0.00
	22250127747	AMBEDKAR PATHSHALA - A SCHEME FOR PROVIDING REMEDIAL COACHING TO SC/ST/OBC STUDENTS STUDYING IN GOVT. SCHOOLS UPTO SECONDARY LEVEL	50.00	0.00	50.00	0.00	0.00	0.00
	222501277490031	SKILL DEVELOPMENT FOR SC/ST/OBC/MIN. THROUGH NGO AND OTHER TRAINING ORGANISATIONS	1.00	0.00	1.00	0.00	0.00	0.00
	222501277500031	SETTING UP OF RESIDENTIAL SCHOOL FOR WEAKER SECTIONS OF SC\OBC\MIN AND ORPHAN AT VILLAGE ISHAPUR DELHI IN COLLABORATION WITH KISS SOCIETY	300.00	0.00	300.00	127.44	0.00	127.44
	22250127751	POST MATRIC SCHOLARSHIP FOR OBC STUDENTS (CSS)	200.00	0.00	200.00	74.99	0.00	74.99
	22250127752	POST MATRIC SCHOLARSHIP FOR SC STUDENTS (CSS)	1000.00	0.00	1000.00	4.82	0.00	4.82
	22250127754	PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS(CSS)	100.00	0.00	100.00	9.54	0.00	9.54
	22250127760	FREE SUPPLY OF BOOKS & STATIONARY TO SC STUDENTS IN SCHOOLS	75.00	0.00	75.00	0.00	0.00	0.00
	22250127762	HOSTEL FOR SCHEDULED CASTE BOYS	200.00	0.00	200.00	18.19	0.00	18.19
	22250127764	HOSTEL FOR SCHEDULED CASTE GIRLS	46.00	0.00	46.00	21.79	0.00	21.79
	22250127766	VOCATIONAL TECHNICAL SCHOLARSHIP MERITORIOUS SCHOLARSHIP AND DR. AMBEDKAR MERITORIOUS SCHOLARSHIP TO SCHEDULED CASTE	21.00	0.00	21.00	0.00	0.00	0.00
	22250127769	POST MATRIC SCHOLARSHIP SCHEME	972.00	0.00	972.00	0.40	0.00	0.40
	22250127771	REIMBURSEMENT OF TUITION FEE IN PUBLIC SCHOOL	2000.00	0.00	2000.00	912.42	0.00	912.42
	22250127773	SCHOLARSHIP /MERIT SCHOLARSHIP TO SC/ST/OBC & MINORITY STUDENTS - CLASS I TO XII	75.00	0.00	75.00	8.18	0.00	8.18
	22250127777	COACHING & ALLIED SCHEMES (PRE-EXAM TRAINING)(CSS)	5.00	0.00	5.00	0.00	0.00	0.00
	22250178975	MUKHYAMANTRI VIDHYARTI PRATIBHA YOJANA (SCSP)	5000.00	0.00	5000.00	0.00	0.00	0.00
	22250178976	PRE MATRIC SCHOLARSHIP TO SCHEDULED CASTES STUDENTS (STATE SHARE)	170.00	0.00	170.00	0.00	0.00	0.00
	22250178977	PRE MATRIC SCHOLARSHIP TO SCHEDULED CASTES STUDENTS (CSS)(SCSP)	253.00	0.00	253.00	253.00	0.00	253.00
	22250178978	FINANCIAL ASSISTANCE FOR PURCHASE OF STATIONERY AND MERIT SCHOLARSHIP TO SC/ST/OBC/MINORITY STUDENTS (SCSP)	0.00	0.00	0.00	0.00	0.00	0.00
	22250178979	JAI BHIM MUKHYAMANTRI PRATIBHA VIKAS YOJNA (SCSP)	5000.00	0.00	5000.00	31.35	0.00	31.35

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	22250178983	EDUCATION HUB FOR SC (SCSP)	2.00	0.00	2.00	0.00	0.00	0.00
	222501789840035	GRANT IN AID TO DUSIB FOR FINANCIAL ASSISTANCE TO SC SLUM DWELLERS UNDER RAJIV RATAN AWAS YOJNA (SCSP)	1.00	0.00	1.00	0.00	0.00	0.00
	22250178986	SUBSIDY FOR ELECTRIFICATION OF HOUSES ALLOTTED UNDER 20 POINT PROGRAMME (HOUSING SUBSIDY FOR SC/ST (SCSP))	1.00	0.00	1.00	0.00	0.00	0.00
	22250178989	LEGAL REACH TO SCHEDULED CASTES(SCSP)	11.00	0.00	11.00	5.73	0.00	5.73
	222501789900036	SC/ST WELFARE BOARD(SCSP)	51.00	0.00	51.00	22.49	0.00	22.49
	22250178992	REIMBURSEMENT OF TUTION FEES IN PUBLIC SCHOOL (SCSP)	1300.00	0.00	1300.00	186.26	0.00	186.26
	22250178993	SCHOLARSHIP / MERIT SCHOLARSHIP TO SC/ST/OBC AND MINORITY STUDENTS -CLASS I TO XII (SCSP)	25.00	0.00	25.00	3.80	0.00	3.80
	22250178995	FREE SUPPLY OF BOOKS & STATIONARY TO SCHEDULED CASTE STUDENTS IN SCHOOLS(SCSP)	25.00	0.00	25.00	0.00	0.00	0.00
	22250178996	HOSTEL FOR SCHEDULED CASTE BOYS (SCSP)	140.00	0.00	140.00	32.26	0.00	32.26
	22250178997	HOSTEL FOR SCHEDULED CASTE GIRLS (SCSP)	46.00	0.00	46.00	0.04	0.00	0.04
	22250178998	VOCATIONAL TECHNICAL SCHOLARSHIP MERITORIOUS SCHOLARSHIP AND DR. AMBEDKAR MERITORIOUS SCHOLARSHIP TO SCHEDULED CASTES (SCSP)	21.00	0.00	21.00	0.00	0.00	0.00
	22250180073	IMPLEMENTATION OF CIVIL RIGHTS ACT, 1955 & THE SC/ST PREVENTION OF ATROCITIES ACT 1989 (CSS)	120.00	0.00	120.00	6.52	0.00	6.52
	22250180074	SPECIAL CENTRAL ASSISTANCE FOR SC COMPONENT PLAN(CSS)	120.00	0.00	120.00	0.00	0.00	0.00
	22250180089	COMPREHENSIVE REHABILITATION OF ST VICTIMS OF ATROCITIES	1.00	0.00	1.00	0.00	0.00	0.00
	222502190990031	SOCIETY FOR PROTECTION OF SCHEDULED TRIBES	1.00	0.00	1.00	0.00	0.00	0.00
	22250327771	POST MATRIC SCHOLARSHIP FOR OBC STUDENTS (CSS)	0.00	0.00	0.00	0.00	0.00	0.00
	22250327772	PRE MATRIC SCHOLARSHIP TO OBC STUDENTS (CSS)	0.00	0.00	0.00	0.00	0.00	0.00
	22250327773	POST MATRIC SCHOLARSHIP FOR OBC STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
	22250327774	PRE MATRIC SCHOLARSHIP TO OBC STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
	22250327775	JAI BHIM MUKHYAMANTRI PRATIBHA VIKAS YOJNA FOR MINORITIES/OBC/EWS	7000.00	0.00	7000.00	0.00	0.00	0.00
	222503800940031	GRANT-IN-AID TO DELHI COMMISSION FOR SAFAI KARAMCHARIS	140.00	0.00	140.00	0.00	0.00	0.00
	222503800940036	GRANT-IN-AID TO DELHI COMMISSION FOR SAFAI KARAMCHARIS	122.00	0.00	122.00	6.80	0.00	6.80

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	222503800950031	GRANT-IN-AID TO COMMISSION FOR THE OTHER BACKWARD CLASSES OF THE NCT OF DELHI	60.00	0.00	60.00	0.00	0.00	0.00
	222503800950036	GRANT-IN-AID TO COMMISSION FOR THE OTHER BACKWARD CLASSES OF THE NCT OF DELHI	190.00	0.00	190.00	28.50	0.00	28.50
	22258078995	IMPLEMENTATION OF PROHIBICATION OF EMPLOYMENT AS MANUAL SCAVENGER AND THEIR REHABILITATION (SCSP)	15.00	0.00	15.00	0.00	0.00	0.00
	22258078996	FINANCIAL ASSISTANCE TO DSCFDC FOR SC/STS (SCSP)	100.00	0.00	100.00	0.00	0.00	0.00
	222580789970031	SETTING UP OF RESIDENTIAL SCHOOL FOR WEAKER SECTIONS OF SC\OBC\MIN AND ORPHAN AT VILLAGE ISHAPUR DELHI IN COLLABORATION WITH KISS SOCIETY (SCSP)	200.00	0.00	200.00	84.96	0.00	84.96
	22258078998	Institution of Dr. Ambedkar Ratna Award (SCSP)	13.00	0.00	13.00	0.00	0.00	0.00
	22258078999	SCHOLARSHIP FOR COLLEGES AND UNIVERSITY STUDENTS FOR SC/ST(SCSP)	150.00	0.00	150.00	8.23	0.00	8.23
	22258080063	WELFARE OF DE-NOMADIC & SEMI NOMADIC TRIBES (DNTS)	1.00	0.00	1.00	0.00	0.00	0.00
	22258080064	SWACHYA BHARAT ABHIYAN	10.00	0.00	10.00	0.00	0.00	0.00
	22258080065	IMPLEMENTATION OF POHIBICATION OF EMPLOYMENT AS MANUAL SCAVENGER AND THEIR REHABILITATION	15.00	0.00	15.00	0.00	0.00	0.00
	22258080077	SCHOLARSHIP FOR COLLEGE & UNIVERSITY STUDENTS FOR SC/STS	200.00	0.00	200.00	5.46	0.00	5.46
	22350220078	SCHEME FOR BIRTH & DEATH ANNIVERSARY OF EMINENT PERSONALITIES	200.00	0.00	200.00	44.43	0.00	44.43
	42250178998	IMPROVEMENT OF SC BASTIES (SCSP)	0.00	6500.00	6500.00	0.00	1471.37	1471.37
	62250119092	ALLOTMENT OF WORK SHEDS CONSTRUCTED BY DSIIDC FOR SC	0.00	75.00	75.00	0.00	0.00	0.00
	62250119093	BABA SAHEB PRAGATSHEEL VISHWAKARMA SHIPLKAR GRAM YOJANA THROUGH DSFDC FOR SC	0.00	75.00	75.00	0.00	0.00	0.00
	62250119094	LOAN TO DSFDC FOR CONSTRUCTION OF SHOPS/SHEDS FOR SC	0.00	75.00	75.00	0.00	0.00	0.00
	62250119095	LOAN FOR CONSTRUCTION OF SHOPS/SPACE FOR ATM & PAYING GUEST ACCOMMODATION THROUGH DSFDC FOR SC	0.00	75.00	75.00	0.00	0.00	0.00
	62250119096	MARRIAGE ASSISTANCE SCHEME THROUGH DSFDC FOR SC	0.00	75.00	75.00	0.00	0.00	0.00
	62250119097	CAR/BIKE LOAN TO GOVT. EMPLOYEES BELONGING TO SC THROUGH DSFDC	0.00	75.00	75.00	0.00	0.00	0.00
	62250119098	LOAN TO DSFDC FOR FOREIGN EMPLOYMENT FOR SC	0.00	75.00	75.00	0.00	0.00	0.00
	62250319093	ALLOTMENT OF WORK SHEDS CONSTRUCTED BY DSIIDC FOR OBC	0.00	25.00	25.00	0.00	0.00	0.00
	62250319094	BABA SAHEB PRAGATSHEEL VISHWAKARMA SHIPLKAR GRAM YOJANA THROUGH DSFDC FOR OBC	0.00	25.00	25.00	0.00	0.00	0.00
	62250319095	LOAN TO DSFDC FOR CONSTRUCTION OF SHOPS/SHEDS FOR OBC	0.00	25.00	25.00	0.00	0.00	0.00

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			Revenue	Capital	Total	Revenue	Capital	Total
	62250319096	LOAN FOR CONSTRUCTION OF SHOPS/SPACE FOR ATM & PAYING GUEST ACCOMMODATION THROUGH DSFDC FOR OBC	0.00	25.00	25.00	0.00	0.00	0.00
	62250319097	MARRIAGE ASSISTANCE SCHEME THROUGH DSFDC FOR OBC	0.00	25.00	25.00	0.00	0.00	0.00
	62250319098	CAR/BIKE LOAN TO GOVT. EMPLOYEES BELONGING TO OBC THROUGH DSFDC	0.00	25.00	25.00	0.00	0.00	0.00
	62250319099	LOAN TO DSFDC FOR FOREIGN EMPLOYMENT FOR OBC	0.00	25.00	25.00	0.00	0.00	0.00
	62258080094	LOAN TO DSFDC UNDER CHIEF MINISTER STREET VENDORS LOAN SCHEME	0.00	2000.00	2000.00	0.00	0.00	0.00
	62258080095	LAON TO DSFDC FOR EDUCATION LOAN TO SC/ST/OBC/MINORITIES/HANDICAPPED	0.00	200.00	200.00	0.00	0.00	0.00
	222501190930031	GIA TO STATE SCHEDULED CASTE DEVELOPMENT CORPORATION (SCDCS) (CSS)	1.00	0.00	1.00	0.00	0.00	0.00
Bhai Parmanand Institute of Business Studies			0.00	40.00	40.00	0.00	0.00	0.00
	42020210579	BHAI PARMANAND INSTITUTE OF BUSINESS STUDIES	0.00	40.00	40.00	0.00	0.00	0.00
	42020210579	BHAI PARMANAND INSTITUTE OF BUSINESS STUDIES	0.00	40.00	40.00	0.00	0.00	0.00
Deep Chand Bandhu Hospital			0.00	250.00	250.00	0.00	29.77	29.77
	42100111066	DEEP CHAND BANDHU HOSPITAL	0.00	250.00	250.00	0.00	29.77	29.77
	42100111066	DEEP CHAND BANDHU HOSPITAL	0.00	250.00	250.00	0.00	29.77	29.77
Ambedkar Nagar Hospital			7.00	100.00	107.00	0.00	0.00	0.00
	22100610127	BIO MEDICAL WASTE MANAGEMENT	7.00	0.00	7.00	0.00	0.00	0.00
	42100111062	AMBEDKAR NAGAR HOSPITAL	0.00	100.00	100.00	0.00	0.00	0.00
	22100610127	BIO MEDICAL WASTE MANAGEMENT	7.00	0.00	7.00	0.00	0.00	0.00
Burari Hospital			5.00	100.00	105.00	0.00	0.00	0.00
	22100610126	BIO MEDICAL WASTE MANAGEMENT	5.00	0.00	5.00	0.00	0.00	0.00
	42100111061	700 BEDDED HOSPITAL AT BURARI	0.00	100.00	100.00	0.00	0.00	0.00
	22100610126	BIO MEDICAL WASTE MANAGEMENT	5.00	0.00	5.00	0.00	0.00	0.00
Indira Gandhi Hospital			5.00	100.00	105.00	0.00	5.71	5.71
	22100610125	BIO MEDICAL WASTE MANAGEMENT	5.00	0.00	5.00	0.00	0.00	0.00
	42100111060	INDIRA GANDHI HOSPITAL	0.00	100.00	100.00	0.00	5.71	5.71
	22100610125	BIO MEDICAL WASTE MANAGEMENT	5.00	0.00	5.00	0.00	0.00	0.00
Grand Total			2509102.80	1270897.20	3780000.00	975253.49	243031.28	1218284.77