

Monthly Progress Report of Plan Expenditure -
Annual Plan 2013-14

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2013-14	Revised Outlay 2013-14	Expenditure 2013-14	% Exp. w.r.t. RE
1	2	3	4	5	6
	SECTOR WISE BREAK UP				
1	Rural Development	21730.00	18500.00	17704.89	95.70
2	Minor Irrigation & Flood Control	8000.00	7000.00	6940.94	99.16
3	Energy	51300.00	32600.00	32599.74	100.00
4	Industries	17400.00	7400.00	7199.97	97.30
5	Transport	387600.00	377900.00	375454.05	99.35
6	Science Tech. & Environment	6100.00	5450.00	4607.26	84.54
7	Secretariat Economic Services	170.00	190.00	131.75	69.34
8	Tourism	2100.00	1250.00	941.07	75.29
9	Civil Supplies	19000.00	13000.00	9938.10	76.45
10	General Education	178200.00	181800.00	167860.99	92.33
11	Technical Education	19900.00	31400.00	29340.60	93.44
12	Art & Culture	6500.00	5200.00	4431.68	85.22
13	Sports & Youth Services	3000.00	3800.00	3279.89	86.31
14	Medical	226500.00	167125.00	146110.34	87.43
15	Public Health	22500.00	16675.00	15052.42	90.27
16	Water Supply & Sanitation	166500.00	156500.00	155000.00	99.04
17	Housing	46000.00	49800.00	48403.62	97.20
18	Urban Development	184000.00	180680.00	175984.05	97.40
19	Welfare of SC/ST/OBC	33000.00	33000.00	25476.54	77.20
20	Labour & Labour Welfare	7700.00	5300.00	4504.57	84.99
21	Social Welfare	74600.00	67800.00	66010.85	97.36
22	Women & Child Welfare	38800.00	45568.00	44675.86	98.04
23	Nutrition	14700.00	15600.00	14843.92	95.15
24	Jail	9500.00	10260.00	10060.49	98.06
25	Public Works	14100.00	10000.00	8994.42	89.94
26	Other Administrative Services	37300.00	26002.00	20696.52	79.60
27	Agriculture & Allied Services	800.00	200.00	177.70	88.85
28	Cooperation	3000.00			
	Total	1600000.00	1470000.00	1396422.23	94.99