Monthly Progress Report of Plan Expenditure-Annual Plan 2010-11

[Rs. in Lakh]

SN	Name of Sector/Department		Approved Outlay 2010-11	Modified Revised Outlay 2010-11	Exp. Upto March'2011 [Reconciled]	% wrt Revised Outlay
1	2		3	4	5	6
1	Rural Development		16303.00	11274.00	11154.14	98.94
2	Minor Irrigation & Flood Control		3800.00	4948.00	4862.53	98.27
3	Energy		11080.00	25600.00	25083.76	97.98
4	Industries		2400.00	2930.00	2125.20	72.53
5	Transport		428775.00	371648.00	345048.52	92.84
6	Science Tech. & Environment		8400.00	7900.00	7565.14	95.76
7	Secretariat Economic Services		131.00	130.00	101.72	78.25
8	Tourism		850.00	850.00	728.50	85.71
9	General Education		79600.00	85870.00	80183.71	93.38
10	Technical Education		16525.00	19135.00	17008.40	88.89
11	Art & Culture		4780.00	4740.00	3359.52	70.88
12	Sports & Youth Services		14410.00	17225.00	14644.39	85.02
13	Medical		122620.00	149007.75	138044.72	92.64
14	Public Health		6635.00	14391.25	9299.77	64.62
15	Water Supply & Sanitation		150000.00	165075.00	160807.00	97.41
16	Housing		11080.00	20050.00	18970.36	94.62
17	Urban Development		132470.00	100498.00	85330.58	84.91
18	Welfare of SC/ST/OBC		4975.00	8960.00	7112.06	79.38
19	Labour & Labour Welfare		2400.00	1794.00	1289.08	71.86
20	Social Welfare		47650.00	46540.00	44812.03	96.29
21	Women & Child Welfare		20500.00	25700.00	22303.98	86.79
22	Nutrition		15900.00	15890.00	15324.13	96.44
23	Jail		9311.00	5730.00	5553.61	96.92
24	Public Works		19630.00	21622.00	19644.66	90.85
25	Other Administrative Services		9775.00	12492.00	8723.48	69.83
26	Agriculture & Allied Services					
	Total		**1140000.00**	**1140000.00**	**1049080.99**	**92.02**