

Monthly Progress Report of Plan Expenditure-Annual Plan 2010-11

[Rs. in Lakh]

SN	Name of Sector/Department	Approved Outlay 2010-11	Modified Revised Outlay 2010-11	Exp. Upto March'2011 [Reconciled]	% wrt Revised Outlay
1	2	3	4	5	6
1	GNCTD	784435.00	756388.00	688183.24	90.98
2	MCD	139800.00	144722.00	137537.08	95.04
3	NDMC	16475.00	14455.00	9669.48	66.89
4	Delhi Jal Board	150000.00	165075.00	160807.00	97.41
5	DUSIB	2780.00	8150.00	6674.19	81.89
6	Transco / Genco		25000.00	25000.00	100.00
7	DSIIDC	46000.00	26200.00	21200.00	80.92
8	DDA	500.00			
9	Delhi Cantt. Board	10.00	10.00	10.00	100.00
	Total	1140000.00	1140000.00	1049080.99	92.02