Monthly Progress Report of Plan Expenditure-Annual Plan 2009-10

[Rs. in Lakh]

SN	Name of Sector/Department	Approved Outlay 2009-10	Modified Outlay 2009-10	Exp. Upto March 2010 [Reconciled]	% Exp. w.r.t. Revised Outlay
1	2	3	4	5	6
1	Rural Development	16310.00	16282.50	16137.56	99.11
2	Minor Irrigation & Flood Control	3740.00	6000.00	5961.81	99.36
3	Energy	46100.00	1000.00	339.36	33.94
4	Industries	4700.00	9700.00	9325.20	96.14
5	Transport	306876.00	422660.00	420814.11	99.56
6	Science Tech. & Environment	12900.00	8400.00	6828.74	81.29
7	Secretariat Economic Services	133.00	160.00	132.97	83.11
8	Tourism	525.00	525.00	492.83	93.87
9	General Education	65000.00	67640.00	64468.56	95.31
10	Technical Education	11525.00	11097.00	9969.06	89.84
11	Art & Culture	2195.00	2950.50	2757.51	93.46
12	Sports & Youth Services	24510.00	32272.00	27595.93	85.51
13	Medical	97470.00	110835.00	108778.22	98.14
14	Public Health	4475.00	4420.00	4310.63	97.53
15	Water Supply & Sanitation	136565.00	164900.00	164890.00	99.99
16	Housing	16070.00	18580.00	18527.48	99.72
17	Urban Development	136361.00	136501.00	133648.32	97.91
18	Welfare of SC/ST/OBC	4700.00	4585.00	4172.47	91.00
19	Labour & Labour Welfare	1500.00	1850.00	1411.98	76.32
20	Social Welfare	33350.00	34850.00	34614.00	99.32
21	Women & Child Welfare	16500.00	18226.00	17662.59	96.91
22	Nutrition	13610.00	10374.00	9809.49	94.56
23	Jail	10000.00	7055.00	6804.83	96.45
24	Public Works	25535.00	29165.00	27869.45	95.56
25	Other Administrative Services	9350.00	9500.00	7019.35	73.89
26	Agriculture & Allied Services		472.00	472.00	100.00
	Total	**1000000.00**	**1130000.00**	**1104814.45**	**97.77**

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