

Monthly Progress Report of Plan Expenditure-Annual Plan 2009-10

[Rs. in Lakh]

SN	Name of Sector/Department	Approved Outlay 2009-10	Modified Outlay 2009-10	Exp. Upto March 2010 [Reconciled]	% Exp. w.r.t. Revised Outlay
1	2	3	4	5	6
1	GNCTD	637645.00	755860.00	731530.97	96.78
2	MCD	117020.00	143920.00	143788.00	99.91
3	NDMC	14200.00	16200.00	15486.12	95.59
4	Delhi Jal Board	136565.00	164900.00	164890.00	99.99
5	DUSIB	3060.00	1360.00	1360.00	100.00
6	Transco / Genco	45000.00			
7	DSIIDC	45000.00	47750.00	47749.36	100.00
8	DDA	1500.00			
9	Delhi Cantt. Board	10.00	10.00	10.00	100.00
	Total	1000000.00	1130000.00	1104814.45	97.77