

**Department, Agency, Sector Wise Report upto the month of March 2009 under the
Annual Plan 2008-09**

[Rs in Lakh]

SN	Name of Department		Approved Outlay 2008-09	Revised Outlay 2008-09	Exp. upto March'09	% Exp. w.r.t. Revised Outlay
1	2		3	4	5	6
1	Dept. of GNCTD		611115.00	657257.50	623149.88	94.81
2	MCD		129020.00	120227.50	119107.50	99.07
3	NDMC		4000.00	11400.00	11400.00	100.00
4	Delhi Jal Board		145030.00	147830.00	145030.00	98.11
5	Slum Wing MCD		2960.00	1960.00	1941.35	99.05
6	Transco / Genco		94375.00	55825.00	55825.00	100.00
7	DSIIDC		12000.00	5500.00	5477.80	99.60
8	DDA		1500.00			
	Total		1000000.00	1000000.00	961931.53	96.19