

**Sector Wise Approved Outlay, Revised Outlay &
Exp. upto March, 07 under the Annual Plan 2006-07** [Rs in Lakh]

SN	Name of Department	Approved Outlay 2006-07	Revised Outlay 2006-07	Exp. upto March'07 [Tentative]	% Exp. w.r.t. Revised Outlay
1	2	3	4	5	6
1	Agriculture & Allied Services	2427.00	2499.00	2352.44	94.14
2	Co-operation	64.00	17.15	17.03	99.30
3	Rural Development	10675.00	13205.00	13043.67	98.78
4	Minor Irrigation	305.00	10.00	9.93	99.30
5	Flood Control	2531.00	1616.00	1563.17	96.73
6	Energy	21654.00	25894.00	25723.95	99.34
7	Industries	5258.00	2002.97	1922.45	95.98
8	Transport	140348.00	141402.02	140260.89	99.19
9	Science Tech. & Environment	510.00	370.00	352.83	95.36
10	Secretariat Economic Services	237.00	281.00	253.83	90.33
11	Tourism	1425.00	640.00	539.87	84.35
12	Survey & Statistics	415.00	360.00	289.72	80.48
13	Civil Supplies	250.00	296.00	294.37	99.45
14	Weight & Measure	25.00	50.00	11.59	23.18
15	General Education	40900.00	39637.00	38201.64	96.38
16	Technical Education	6265.00	7001.00	6945.81	99.21
17	Art & Culture	1425.00	1477.55	1353.17	91.58
18	Sports & Youth Services	1550.00	1594.00	1375.49	86.29
19	Medical	66295.00	73164.10	69143.91	94.51

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1	2	3	4	5	6
20	Public Health	2825.00	2996.20	2906.24	97.00
21	Water Supply & Sanitation	83355.00	83351.00	83350.00	100.00
22	Housing	3760.00	5660.00	5476.26	96.75
23	Urban Development	74420.00	71092.00	71017.87	99.90
24	Welfare of SC/ST/OBC	3744.00	3130.00	2922.32	93.36
25	Labour & Labour Welfare	1190.00	1358.74	1141.61	84.02
26	Social Welfare	11550.00	12700.00	12381.28	97.49
27	Nutrition	4672.00	4760.00	4302.71	90.39
28	Jail	4050.00	2318.00	1981.78	85.50
29	Public Works	14510.00	10680.00	10605.95	99.31
30	Other Administrative Services	13365.00	10437.27	8628.48	82.67
	<u>Total</u>	<u>520000.00</u>	<u>520000.00</u>	<u>508370.26</u>	<u>97.76</u>