

**Agency Wise Approved Outlay, Revised Outlay &
Exp. upto March, 07 under the Annual Plan 2006-07**

[Rs in Lakh]

SN	Name of Agency	Approved Outlay 2006-07	Revised Outlay 2006-07	Exp. upto March'07 [Tentative]	% Exp. w.r.t. Revised Outlay
1	2	3	4	5	6
1	Dept. of GNCTD	325145.00	312382.00	300779.76	96.29
2	MCD	88055.00	94090.00	94065.00	99.97
3	NDMC	1260.00	1250.00	1247.50	99.80
4	Delhi Jal Board	83180.00	83180.00	83180.00	100.00
5	Slum Wing MCD	3260.00	3398.00	3398.00	100.00
6	Transco / Genco	19100.00	24200.00	24200.00	100.00
7	DSIDC		1500.00	1500.00	100.00
	<u>Total</u>	<u>520000.00</u>	<u>520000.00</u>	<u>508370.26</u>	<u>97.76</u>