

Sector Wise Plan Outlay & Expenditure up to February'2005
under Annual Plan 2004-05

[Rs. In Lakhs]

SN	Sector	Approved Outlay 2004-05	Revised Outlay 2004-05	Exp. upto February 2005	% Exp. w.r.t. RE
1	2	3	4	5	6
1.	Agriculture & Allied Services	2178.00	2047.30	1097.41	53.60
2.	Co-operation	60.00	16.90	3.62	21.42
3.	Rural Development	10235.00	8276.00	7786.25	94.08
4.	Minor Irrigation	50.00	7.00		
5.	Flood Control	2400.00	1903.00	1199.90	63.05
6.	Energy	93000.00	63105.00	61232.75	97.03
7.	Industries	3500.00	4574.00	3502.70	76.58
8.	Transport	116695.00	111870.25	61795.49	55.24
9.	Science Tech. & Environment	540.00	539.00	145.99	27.09
10.	Secretariat Economic Services	808.00	201.00	125.60	62.49
11.	Tourism	1320.00	1123.00	395.41	35.21
12.	Survey & Statistics	360.00	254.00	173.21	68.19
13.	Civil Supplies	300.00	232.00	27.82	11.99
14.	Weight & Measure	120.00	80.00	4.84	6.05
15.	General Education	40500.00	34886.20	20240.04	58.02
16.	Technical Education	5300.00	3871.00	2054.68	53.08
17.	Art & Culture	1898.00	1253.00	696.08	55.55
18.	Sports & Youth Services	895.00	869.00	548.49	63.12
19.	Medical	51565.00	49843.60	35033.45	70.29
20.	Public Health	2210.00	2463.00	1277.30	51.86
21.	Water Supply & Sanitation	71490.00	69924.00	53127.50	75.98
22.	Housing	1991.00	1210.00	698.97	57.77
23.	Urban Development	56960.00	57947.00	39979.45	68.99
24.	Information & Publicity	410.00	560.00	347.77	62.10
25.	Welfare of SC/ST/OBC	4000.00	3606.00	1376.62	38.18

Contd.../-

:: 2 ::

26.	Labour & Labour Welfare	1205.00	1132.40	311.40	27.50
27.	Social Welfare	9030.00	9494.00	5883.47	61.97
28.	Nutrition	4400.00	3914.00	2309.11	59.00
29.	Jail	2500.00	2375.00	1591.61	67.02
30.	Public Works	4630.00	6440.00	4572.52	71.00
31.	Other Administrative Services	9100.00	9211.35	4321.66	46.92
	<i>Total</i>	<u>500000.00</u>	<u>453228.00</u>	<u>311861.11</u>	<u>68.81</u>