

Agency Wise Plan Outlay & Expenditure up to February'2005
under Annual Plan 2004-05

[Rs. In Crore]

SN	Agency	Approved Outlay 2004-05	Revised Outlay 2004-05	Exp. upto February'2005	% Exp. w.r.t. RE
1	2	3	4	5	6
1.	Deptt. of GNCTD	2590.95	2422.67	1401.06	57.83
2.	MCD	707.40	747.60	556.53	74.44
3.	NDMC	11.90	11.90	3.20	26.89
4.	Delhi Jal Board	713.15	697.00	530.42	76.10
5.	Slum Wing MCD	46.60	25.56	18.55	72.57
6.	Transco / Genco (including Power Sector Reform	930.00	627.55	608.85	97.02
	Total	<u>5000.00</u>	<u>4532.28</u>	<u>3118.61</u>	<u>68.81</u>