

Sector Wise Break-Up

SN	Sector / Department / Agency	Approved Outlay BE	Revised Outlay RE	Exp. 2003-2004	% Exp. w.r.t. BE	% Exp. w.r.t. RE
1	2	3	4	5	6	7
1.	Agriculture & Allied Services	2250.00	1834.50	1304.93	58.00	71.13
2.	Co-operation	60.00	48.00	32.67	54.45	68.06
3.	Rural Development	9805.00	8245.00	7957.96	81.16	96.52
4.	Minor Irrigation	50.00	50.00	2.33	4.66	4.66
5.	Flood Control	2200.00	2030.00	1741.51	79.16	85.79
6.	Energy	146325.00	174994.00	170629.00	116.61	97.51
7.	Industries	3505.00	3200.00	2592.68	73.97	81.02
8.	Transport	96423.00	72018.11	65384.47	67.81	90.79
9.	Science Tech. & Environment	750.00	301.00	181.22	24.16	60.21
10.	Sectertariat Economic Services	747.00	170.00	151.18	20.24	88.93
11.	Tourism	1280.00	1175.00	858.97	67.11	73.10
12.	Survey & Statistics	335.00	259.00	229.96	68.64	88.79
13.	Civil Supplies	350.00	255.00	148.38	42.39	58.19
14.	Weighst & Measure	60.00	35.00	21.60	36.00	61.71
15.	General Education	36250.00	28253.00	25675.92	70.83	90.88
16.	Technical Education	4035.00	3662.00	3213.43	79.64	87.75
17.	Art & Culture	1788.00	1273.00	999.16	55.88	78.49
18.	Sports & Youth Services	830.00	660.00	579.36	69.80	87.78
19.	Medical	40600.00	39477.55	36652.04	90.28	92.84
20.	Public Health	2092.00	2702.00	2290.07	109.47	84.75
21.	Water Supply & Sanitation	65200.00	61971.00	61837.00	94.84	99.78
22.	Housing	2195.00	1018.04	798.20	36.36	78.41
23.	Urban Development	55200.00	56483.85	54208.92	98.20	95.97
24.	Information & Publicity	400.00	610.00	573.89	143.47	94.08
25.	Welfare of SC/ST/OBC	3500.00	3900.50	3806.16	108.75	97.58
26.	Labour & Labour Welfare	965.00	885.50	646.47	66.99	73.01
27.	Social Welfare	6600.00	8199.00	7289.14	110.44	88.90

28.	Nutrition	4000.00	3005.00	2732.08	68.30	90.92
29.	Jail	2100.00	1345.00	1258.72	59.94	93.59
30.	Public Works	5000.00	2460.00	2875.49	57.51	116.89
31.	Other Adminstrative Services	7605.00	5879.95	4249.00	55.87	72.26
	<i>Total</i>	<u>502500.00</u>	<u>486400.00</u>	<u>460921.91</u>	<u>91.73</u>	<u>94.76</u>