

Agency Wise Break-Up

SN	Sector / Department / Agency	Approved Outlay BE	Revised Outlay RE	Exp. 2003-2004	% Exp. w.r.t. BE	% Exp. w.r.t. RE
1	2	3	4	5	6	7
1.	DEPTT. OF GNCTD	219445.00	178686.00	159810.51	72.82	89.44
2.	MCD	66135.00	65475.00	65292.15	98.73	99.72
3.	NDMC	1275.00	1275.00	1065.25	83.55	83.55
4.	DELHI JAL BOARD	65000.00	61800.00	61670.00	94.88	99.79
5	SLUM WING MCD	4645.00	4495.00	2710.00	58.34	60.29
6	DVB/Transco/Genco/Power Sector Reform/TBL	146000.00	174669.00	170374.00	116.69	97.54
	<u>Total</u>	<u>502500.00</u>	<u>486400.00</u>	<u>460921.91</u>	<u>91.73</u>	<u>94.76</u>