

Statement of Approved, Revised Outlay and Expenditure upto February, 2003

(Rs. in Lacs)

S. No.	Sector/Department/Agency	Annual Plan 2002-03				
		Approved Outlay (BE)	Revised Outlay(RE)	Expr. upto Feb. 2003	% wrt BE	% wrt RE
1	2	3	4	5	6	7
	SECTOR-WISE BREAK-UP :					
1.	Agriculture & Allied Services	2235.00	5633.00	1037.84	46.44%	18.42%
2.	Co-operation	60.00	39.00	7.67	12.78%	19.67%
3.	Rural Development	8208.00	7116.00	5282.87	64.36%	74.24%
4.	Minor Irrigation	50.00	60.00	40.93	81.86%	68.22%
5.	Flood Control	2200.00	2100.00	1058.30	48.10%	50.40%
6.	Energy	141400.00	161158.00	123875.64	87.61%	76.87%
7.	Industries	4500.00	1577.00	851.64	18.93%	54.00%
8.	Transport	89919.00	74288.00	39823.67	44.29%	53.61%
9.	Science Tech. & Environment	750.00	500.00	194.29	25.91%	38.86%
10.	Sectertariat Economic Services	289.00	189.10	125.44	43.40%	66.34%
11.	Tourism	550.00	541.00	221.11	40.20%	40.87%
12.	Survey & Statistics	285.00	350.00	149.97	52.62%	42.85%
13.	Civil Supplies	450.00	430.00	236.87	52.64%	55.09%
14.	Weight & Measure	40.00	50.00	17.00	42.50%	34.00%
15.	General Education	33000.00	27175.00	18654.67	56.53%	68.65%
16.	Technical Education	4430.00	2788.00	1583.80	35.75%	56.81%
17.	Art & Culture	1283.00	1284.00	587.78	45.81%	45.78%
18.	Sports & Youth Services	830.00	625.00	430.34	51.85%	68.85%
19.	Medical	36240.00	33128.00	22635.16	62.46%	68.33%
20.	Public Health	2730.00	2507.00	1572.76	57.61%	62.73%
21.	Water Supply	59287.00	63350.00	45583.75	76.89%	71.96%
22.	Housing	3200.00	3441.00	2926.12	91.44%	85.04%
23.	Urban Development	53665.00	55165.00	37635.38	70.13%	68.22%
24.	Information & Publicity	275.00	485.00	379.74	138.09%	78.30%
25.	Welare of SC/ST/OBC	2450.00	3638.00	1738.43	70.96%	47.79%
26.	Labour & Labour Welfare	800.00	567.00	332.46	41.56%	58.63%
27.	Social Welfare	5160.00	5460.00	4033.22	78.16%	73.87%
28.	Nutrition	3630.00	3310.00	2661.73	73.33%	80.41%
29.	Jail	2500.00	2550.00	1007.02	40.28%	39.49%
30.	Public Works	3900.00	4040.00	1317.67	33.79%	32.62%
31.	Other Adminstrative Services	5684.00	6455.90	2839.93	49.96%	43.99%
	TOTAL	470000.00	470000.00	318843.20	67.84%	67.84%