

Statement of Approved, Revised Outlay and Expenditure upto February, 2003

(Rs. in Lacs)

S. No.	Sector/Department/Agency	Annual Plan 2002-03				
		Approved Outlay (BE)	Revised Outlay(RE)	Expr. upto Feb. 2003	% wrt BE	% wrt RE
1	2	3	4	5	6	7
	AGENCY-WISE BREAK-UP :-					
1	DEPTT. OF GNCTD	200243.00	177802.00	99131.20	49.51%	55.75%
2	MCD	62950.00	62950.00	48370.00	76.84%	76.84%
3	NDMC	1260.00	1245.00	435.00	34.52%	34.94%
4	DELHI JAL BOARD	59087.00	63195.00	45521.25	77.04%	72.03%
5	SLUM WING MCD	5360.00	3950.00	1764.50	32.92%	44.67%
6	Transco/Genco (DVB)	141100.00	160858.00	123621.25	87.61%	76.85%
	Total	470000.00	470000.00	318843.20	67.84%	67.84%