

Sector Wise 2001-02

S.No.	Name of the Sector	Approved Outlay	Revised Outlay	Expenditure (Tentative)	% Expr. wrt BE	% Expr. wrt RE
1	2	3	4	5	6	7
1	Agriculture & Allied Services	2068.00	2083.00	1588.58	76.82%	76.26%
2	Co-operation	60.00	36.00	10.03	16.72%	27.86%
3	Rural Development	8265.00	7125.00	6083.04	73.6%	85.38%
4	Minor Irrigation	68.00	60.00	40.85	60.07%	68.08%
5	Flood Control	2400.00	2000.00	1874.58	78.11%	93.73%
6	Energy	70000.00	149297.00	150579.50	215.11%	100.86%
7	Industries	4300.00	6917.00	5737.22	133.42%	82.94%
8	Transport	91140.00	63660.00	55258.85	60.63%	86.80%
9	Science Technical & Environment	1005.00	800.00	650.79	64.76%	81.35%
10	General Economic Services	230.00	208.00	167.81	72.96%	80.68%
11	Tourism	545.00	325.00	336.17	61.68%	103.44%
12	Survey & Statistics	385.00	245.00	154.21	40.05%	62.94%
13	Civil Supplies	475.00	487.00	202.74	42.68%	41.63%
14	Weight & Measure	40.00	17.00	19.97	49.93%	117.47%
15	General Education	32330.00	25424.00	22983.86	71.09%	90.40%
16	Technical Education	5367.00	4738.00	4104.98	76.49%	86.64%
17	Art & Culture	1281.00	1138.00	912.46	71.23%	80.18%
18	Sports & Youth Services	810.00	770.00	651.94	80.49%	84.67%
19	Medical	31469.00	31051.00	28398.64	90.24%	91.46%
20	Public Health	2652.00	2290.00	1892.31	71.35%	82.63%
21	Water Supply	52415.00	48824.00	50285.25	95.94%	102.99%
22	Housing	3032.00	1707.00	1788.58	58.99%	104.78%
23	Urban Development	47890.00	50541.00	48824.77	101.95%	96.60%
24	Information & Publicity	260.00	255.00	298.22	114.70%	116.95%
25	Welfare of SC/ST/OBC	2400.00	1851.00	1637.57	68.23%	88.47%
26	Labour & Labour Welfare	821.00	472.00	368.37	44.87%	78.04%
27	Social Welfare	3850.00	4448.00	3982.44	103.44%	89.53%
28	Nutrition	3430.00	3007.00	2983.08	86.97%	99.20%
29	Jail	2500.00	1500.00	1330.86	53.23%	88.72%
30	Public Works	3925.00	3415.00	3045.88	77.60%	89.19%
31	Other Admn. Services	4587.00	5309.00	4297.39	93.69%	80.95%
	T O T A L	380000.00	420000.00	400490.94	105.39%	95.35%