

Agency Wise 2001-02

S.No.	Agency	Approved Outlay	Revised Outlay	Expenditure	% Expr. wrt BE	% Expr. wrt RE
1	2	3	4	5	6	7
1	Deptts. of Govt. of Delhi	188689.00	158773.00	140990.35	74.72%	88.80%
2	MCD	62600.00	57510.00	54059.56	86.36%	94.00%
3	NDMC	1881.00	1206.00	756.78	40.23%	62.75%
4	DJB	52200.00	48634.00	50220.25	96.21%	103.26%
5	Slum Wing MCD	5330.00	4730.00	4022.00	75.46%	85.03%
6	DVB	69300.00	149147.00	150442.00	217.09%	100.87%
	Total	380000.00	420000.00	400490.94	105.39%	95.35%