

Sector Wise 2000-01

S.No.	Name of the Sector	Annual Plan 2000-01				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Agr. & Allied Services	1851.00	1698.00	1462.38	79.00%	86.12%
2	Co-operation	55.00	43.00	30.87	56.13%	71.79%
3	Rural Development	9803.00	8933.00	6289.98	64.16%	70.41%
4	Minor Irrigation	125.00	110.00	107.67	86.14%	97.88%
5	Flood Control	2600.00	2130.00	1666.66	64.10%	78.25%
6	Energy	55000.00	81405.00	84929.65	154.42%	104.33%
7	Industries	2000.00	4119.00	3858.20	192.91%	93.67%
8	Transport	69912.00	61762.00	59420.27	84.99%	96.21%
9	Science Tech. & Env.	505.00	690.00	348.79	69.07%	50.55%
10	General Eco.Services	315.00	214.00	153.19	48.63%	71.58%
11	Tourism	443.00	280.00	130.18	29.39%	46.49%
12	Survey & Statistics	313.00	295.00	223.79	71.50%	75.86%
13	Civil Supplies	515.00	450.00	183.96	35.72%	40.88%
14	Weight & Measure	40.00	35.00	14.33	35.83%	40.94%
15	General Education	30955.00	23800.00	17560.87	56.73%	73.79%
16	Technical Education	4575.00	4615.00	3559.12	77.79%	77.12%
17	Art & Culture	1270.00	904.00	793.90	62.51%	87.82%
18	Sports & Youth Services	814.00	600.00	393.71	48.37%	65.62%
19	Medical	29980.00	24360.00	23899.15	79.72%	98.11%
20	Public Health	2770.00	2282.00	1952.88	70.50%	85.58%
21	Water Supply	47315.00	44955.00	44765.00	94.61%	99.58%
22	Housing	2982.00	2082.00	1521.97	51.04%	73.10%
23	Urban Development	45385.00	45246.00	44844.76	98.81%	99.11%
24	Information & Publicity	230.00	210.00	217.85	94.72%	103.74%
25	Welare of SC/ST/OBC	2186.00	1766.00	660.45	30.21%	37.40%
26	Labour & Labour Welfare	885.00	748.00	289.16	32.67%	38.66%
27	Social Welfare	4618.00	3469.00	2868.34	62.11%	82.68%
28	Nutrition	2840.00	2517.00	2306.08	81.20%	91.62%
29	Jail	2000.00	1800.00	1569.45	78.47%	87.19%
30	Public Works	3650.00	4559.00	4486.49	122.92%	98.41%
31	Other Admn. Services	4068.00	3923.00	2401.96	59.05%	61.23%
	T O T A L	330000.00	330000.00	312911.06	94.82%	94.82%