

Agency Wise 2000-2001

S.No.	Name of the Agency	Annual Plan 2000-01				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Deptts. of Govt. of Delhi	159427.00	139418.00	121625.13	76.29%	87.24%
2	MCD	61703.00	58210.00	55733.42	90.33%	95.75%
3	NDMC	2250.00	1647.00	1424.51	63.31%	86.49%
4	DJB	47000.00	44790.00	44690.00	95.09%	99.78%
5	DDA	90.00	0.00	0.00	0.00%	0.00%
6	Slum Wing MCD	5230.00	5230.00	5155.00	98.57%	98.57%
7	DVB	54300.00	80705.00	84283.00	155.22%	104.43%
	Total	330000.00	330000.00	312911.06	94.82%	94.82%