

Sector Wise 1999-2000

S.No.	Name of the Sector	Annual Plan 1999-2000				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Agr. & Allied Services	2069.00	1326.00	816.87	39.48%	61.60%
2	Co-operation	100.00	53.00	47.65	47.65%	89.91%
3	Rural Development	11795.00	6247.00	5619.66	47.64%	89.96%
4	Minor Irrigation	125.00	110.00	82.81	66.25%	75.28%
5	Flood Control	2500.00	1973.00	1761.41	70.46%	89.28%
6	Energy	48900.00	48940.00	48573.00	99.33%	99.25%
7	Industries	2500.00	2500.00	909.05	36.36%	36.36%
8	Transport	60975.00	46524.00	38981.47	63.93%	83.79%
9	Science Tech. & Env.	1550.00	518.00	406.25	26.21%	78.43%
10	General Eco.Services	200.00	135.00	120.07	60.04%	88.94%
11	Tourism	325.00	155.00	72.93	22.44%	47.05%
12	Survey & Statistics	228.00	158.00	46.59	20.43%	29.49%
13	Civil Supplies	600.00	1125.00	942.43	157.07%	83.77%
14	Weight & Measure	30.00	15.00	32.42	108.07%	216.13%
15	General Education	26400.00	21282.00	19067.89	72.23%	89.60%
16	Technical Education	6800.00	4850.00	4493.88	66.09%	92.66%
17	Art & Culture	1205.00	735.00	761.68	63.21%	103.63%
18	Sports & Youth Services	1510.00	746.00	566.06	37.49%	75.88%
19	Medical	23936.00	19187.50	18199.44	76.03%	94.85%
20	Public Health	3409.00	1720.50	1589.68	46.63%	92.40%
21	Water Supply	40300.00	32300.00	32250.00	80.02%	99.85%
22	Housing	2800.00	2723.00	2551.04	91.11%	93.68%
23	Urban Development	41300.00	37812.00	36538.87	88.47%	96.63%
24	Information & Publicity	250.00	230.00	208.22	83.29%	90.53%
25	Welfare of SC/ST/OBC	1902.00	1713.00	611.41	32.15%	35.69%
26	Labour & Labour Welfare	955.00	655.00	450.80	47.20%	68.82%
27	Social Welfare	3050.00	3193.00	2479.32	81.29%	77.65%
28	Nutrition	3210.00	2230.00	1716.29	53.47%	76.96%
29	Jail	1800.00	1400.00	1222.04	67.89%	87.29%
30	Public Works	4730.00	5145.00	5427.32	114.74%	105.49%
31	Other Admn. Services	4546.00	4299.00	3273.46	72.01%	76.14%
	T O T A L	300000.00	250000.00	229820.01	76.61%	91.93%