

Agency Wise 1999-2000

S.No.	Name of the Agency	Annual Plan 1999-2000				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Deptts. of Govt. of Delhi	143957.00	108356.00	91198.89	63.35%	84.17%
2	MCD	60513.00	54464.00	52182.12	86.23%	95.81%
3	NDMC	2110.00	1925.00	1626.50	77.09%	84.49%
4	DJB	40000.00	32000.00	31950.00	79.88%	99.84%
5	DDA	90.00	50.00			
6	Slum Wing MCD	5130.00	5005.00	5004.50	97.55%	99.99%
7	DVB	48200.00	48200.00	47858.00	99.29%	99.29%
	Total	300000.00	250000.00	229820.01	76.61%	91.93%