

Sector Wise 1998-99

No.	Name of the Sector	Annual Plan 1998-99				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Agr. & Allied Services	1861.00	1331.00	567.48	30.49%	42.64%
2	Co-operation	90.00	75.00	41.88	46.53%	55.84%
3	Rural Development	11379.00	11057.00	8625.42	75.80%	78.01%
4	Minor Irrigation	260.00	117.00	66.17	25.45%	56.56%
5	Flood Control	2700.00	1881.20	1488.26	55.12%	79.11%
6	Energy	45550.00	45090.00	44415.10	97.51%	98.50%
7	Industries	2110.00	1083.00	971.19	46.03%	89.68%
8	Transport	54456.00	36211.80	27339.84	50.21%	75.50%
9	Science Tech. & Env.	1360.00	937.00	213.63	15.71%	22.80%
10	General Eco.Services	172.00	119.00	100.93	58.68%	84.82%
11	Tourism	385.00	190.00	107.42	27.90%	56.54%
12	Survey & Statistics	162.00	93.00	43.93	27.12%	47.24%
13	Civil Supplies	578.00	670.00	558.50	96.63%	83.36%
14	Weight & Measure	25.00	17.00	16.20	64.80%	95.29%
15	General Education	23851.00	23439.00	18313.42	76.78%	78.13%
16	Technical Education	5400.00	4810.00	4586.43	84.93%	95.35%
17	Art & Culture	992.00	795.00	672.18	67.76%	84.55%
18	Sports & Youth Services	1492.00	1042.00	739.07	49.54%	70.93%
19	Medical	17411.00	14113.50	12763.12	73.30%	90.43%
20	Public Health	2289.00	1443.50	1231.50	53.80%	85.31%
21	Water Supply	38075.00	35575.00	32722.06	85.94%	91.98%
22	Housing	1865.00	1352.00	1347.09	72.23%	99.64%
23	Urban Development	39881.00	40621.00	38757.90	97.18%	95.41%
24	Information & Publicity	250.00	275.00	223.05	89.22%	81.11%
25	Welfare of SC/ST/OBC	2365.00	1751.00	213.79	9.04%	12.21%
26	Labour & Labour Welfare	790.00	678.00	406.00	51.39%	59.88%
27	Social Welfare	2458.00	2433.00	2176.92	88.56%	89.47%
28	Nutrition	2920.00	2000.00	1772.47	60.70%	88.62%
29	Jail	1500.00	1500.00	1420.48	94.70%	94.70%
30	Public Works	3525.00	2735.00	1502.69	42.63%	54.94%

31	Other Admn. Services	3848.00	3151.00	2051.80	53.32%	65.12%
	T O T A L	270000.00	236586.00	205455.92	76.09%	86.84%