

Agency Wise 1998-99

S.No.	Name of the Agency	Annual Plan 1998-99				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Deptts. of Govt. of Delhi	125396.00	96700.50	71112.64	56.71%	73.54%
2	MCD	54607.00	53955.50	52279.62	95.74%	96.89%
3	NDMC	1325.00	1213.50	1032.68	77.94%	85.10%
4	DJB	37875.00	35375.00	32541.88	85.92%	91.99%
5	DDA	225.00	90.00	70.00	31.11%	77.78%
6	Slum Wing MCD	5572.00	4751.50	4594.00	82.45%	96.69%
7	DVB	45000.00	44500.00	43825.10	97.39%	98.48%
	Total	270000.00	236586.00	205455.92	76.09%	86.84%