

Sector Wise 1997-98

S.No.	Name of the Sector	Annual Plan 1997-1998				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Agriculture & Allied Services	2730.00	1345.40	1155.97	42.34%	85.92%
2	Co-operation	200.00	82.20	68.76	34.38%	83.65%
3	Rural Development	9893.00	8211.00	7970.57	80.57%	97.07%
4	Minor Irrigation	250.00	100.00	83.84	33.54%	83.84%
5	Flood Control	2700.00	1400.00	1153.35	42.72%	82.38%
6	Energy	40700.00	30775.00	30471.55	74.87%	99.01%
7	Industries	1000.00	800.00	776.93	77.69%	97.12%
8	Transport	48897.00	47325.00	45068.79	92.17%	95.23%
9	Science Tech. & Environment	180.00	160.00	138.07	76.71%	86.29%
10	General Economic Services	100.00	87.04	66.25	66.25%	76.11%
11	Tourism	600.00	185.00	141.88	23.65%	76.69%
12	Survey & Statistics	210.00	34.00	33.99	16.19%	99.97%
13	Civil Supplies	600.00	415.00	394.48	65.75%	95.06%
14	Weight & Measure	10.00	7.00	5.06	50.60%	72.29%
15	General Education	14727.00	13901.00	14128.76	95.94%	101.64%
16	Technical Education	4500.00	4795.00	4677.26	103.94%	97.54%
17	Art & Culture	685.00	726.00	657.21	95.94%	90.52%
18	Sports & Youth Services	1400.00	894.00	310.05	22.15%	34.68%
19	Medical	15012.00	14049.40	11649.39	77.60%	82.92%
20	Public Health	1388.00	1191.10	1034.76	74.55%	86.87%
21	Water Supply	32640.00	29666.15	29666.15	90.89%	100.00%
22	Housing	3300.00	2505.00	2321.53	70.35%	92.68%
23	Urban Development	35378.00	30903.00	30841.53	87.18%	99.80%
24	Information & Publicity	225.00	237.06	227.69	101.20%	96.05%
25	Welfare of SC/ST/OBC	1950.00	1372.00	446.24	22.88%	32.52%
26	Labour & Labour Welfare	685.00	581.00	483.38	70.57%	83.20%
27	Social Welfare	1900.00	1798.00	1757.04	92.48%	97.72%
28	Nutrition	2920.00	2075.00	2025.21	69.36%	97.60%
29	Jail	1300.00	1400.00	1513.30	116.41%	108.09%
30	Public Works	3200.00	7710.00	6848.64	214.02%	88.83%
31	Other Administrative Services	3893.00	2569.65	1713.01	44.00%	66.66%
	T O T A L	233173.00	207300.00	197830.64	84.84%	95.43%