

Agency Wise 1997-98

.No.	Name of the Agency	Annual Plan 1997-1998				
		Approved Outlay	Revised Outlay	Expenditure	% wrt AO	% wrt RO
1	2	3	4	5	6	7
1	Deptts. of Govt. of Delhi	101843.00	96835.10	87933.78	86.34%	90.81%
2	MCD	52246.00	45340.75	45242.13	86.59%	99.78%
3	NDMC	1143.00	1007.00	932.50	81.58%	92.60%
4	DJB	32490.00	29516.15	29516.15	90.85%	100.00%
5	DDA	250.00	200.00	120.00	48.00%	60.00%
6	Slum Wing MCD	5001.00	4051.00	4039.53	80.77%	99.72%
7	DVB	40200.00	30350.00	30046.55	74.74%	99.00%
	Total	233173.00	207300.00	197830.64	84.84%	95.43%