

Table 4.1**REVENUE RECIEPTS**

(₹ In Crore)

S.N.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (Prov.)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Revenue Receipts (1+2)	25024.10	22393.17	25560.97	27980.69	29584.59	34998.85	34345.74	38667.27	43112.61	47135.81	55309.00
1	Own Tax Revenue (a to f)	16477.75	19971.67	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	44100.00
a	Stamps and registration (Including Land Revenue)	1355.77	2240.27	3098.07	2969.08	2841.67	3434.11	3145.94	4118.58	4458.73	4609.01	5300.00
b	State Excise	2027.09	2533.72	2869.74	3151.63	3422.39	4237.69	4251.40	4453.49	5028.19	5068.01	6300.00
c	VAT	12068.62	13750.95	15803.69	17925.71	18289.31	20245.82	21144.24	11149.17	5885.75	5474.67	6200.00
d	State Goods and Services Tax	NA	NA	NA	NA	NA	NA	NA	13620.84	19186.57	19464.95	23800.00
e	Taxes on Vehicles	707.56	1049.19	1240.18	1409.27	1558.83	1607.01	1808.78	2115.76	2054.75	1948.09	2500.00
f	Other taxes & duties on goods and services	318.71	397.54	419.84	463.00	491.70	700.53	789.53	259.18	10.68	1.14	0.00
2	Total Non-Tax Revenue	8546.35	2421.50	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.94	11209.00
(i)	Own non-tax Revenue (a to c)	4188.95	460.86	626.93	659.14	632.54	515.40	380.69	766.06	644.17	1096.89	800.00
a	Interest Receipts	3869.84	174.14	340.02	379.35	350.52	82.53	81.39	396.25	113.46	404.38	330.00
b	Dividends and profits	46.59	33.00	26.25	11.95	12.90	12.32	11.28	15.91	14.31	15.84	25.00
c	Services Charges etc	272.52	253.72	260.66	267.84	269.13	420.55	288.02	353.90	516.40	676.67	445.00
(ii)	Grants/ Other Receipts from the centre	4357.40	1960.64	1502.52	1402.86	2348.14	4258.29	2825.16	2184.19	5843.77	9473.05	10409.00
	Source : Actuals for 2010-11 to 2018-19 from Finance Accounts and 2019-20 & 2020-21 are from Budget Document 2020-21.											

Table 4.2 (a)**RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- REVENUE RECEIPT**

(₹ In Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2010-11	16477.75	4188.95	20666.70	1808.19	325.00	2093.82	130.39	4357.40	25024.10
2011-12	19971.67	460.86	20432.53	734.56	325.00	734.05	167.03	1960.64	22393.17
2012-13	23431.52	626.93	24058.45	861.81	325.00	66.49	249.22	1502.52	25560.97
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15	26603.90	632.55	27236.45	1467.35	325.00	2.95	552.84	2348.14	29584.59
2015-16	30225.16	515.40	30740.56	486.72	325.00	2580.02	866.55	4258.29	34998.85
2016-17	31139.89	380.69	31520.58	550.16	325.00	793.72	1156.28	2825.16	34345.74
2017-18	35717.02	766.06	36483.08	468.84	325.00	863.19	527.16	2184.19	38667.27
2018-19	36624.67	644.17	37268.84	449.99	325.00	4261.75	807.03	5843.77	43112.61
2019-20 (Prov.)	36565.87	1096.89	37662.76	472.00	325.00	7506.56	1169.48	9473.04	47135.80
2020-21 (BE)	44100.00	800.00	44900.00	636.00	325.00	7848.00	1600.00	10409.00	55309.00

Table 4.2 (b)**RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- CAPITAL RECIEPT**

(₹ In Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Loan under EAP	Total (12+13+14+15)	Loans & Advances (Recovery)	Total Capital Receipt (16+17)
11	12	13	14	15	16	17	18
2010-11	0.00	4388.94	0.00	0.00	4388.94	436.77	4825.71
2011-12	0.00	556.08	0.00	0.00	556.08	376.25	932.33
2012-13	0.00	922.41	0.00	0.00	922.41	724.90	1647.31
2013-14	3326.39	836.50	0.00	0.00	4162.89	802.91	4965.80
2014-15	0.00	1764.32	0.00	0.00	1764.32	227.61	1991.93
2015-16	0.00	2241.13	0.00	0.00	2241.13	83.42	2324.55
2016-17	0.00	1695.53	0.00	0.00	1695.53	212.49	1908.02
2017-18	0.00	1906.34	0.00	0.00	1906.34	690.42	2596.76
2018-19	0.00	2800.00	0.00	80.00	2880.00	1643.90	4523.90
2019-20 (Prov.)	0.00	4540.60	0.00	225.00	4765.60	822.65	5588.25
2020-21 (BE)	0.00	4141.00	0.00	150.00	4291.00	1100.00	5391.00

Table 4.2 (c)**RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT**

(₹ In Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (16+17)	Total Receipt during the year (20+21)	Opening Balance	Total Funds available (22+23)
19	20	21	22	23	24
2010-11	25024.10	4825.71	29849.81	3387.70	33237.51
2011-12	22393.17	932.33	23325.50	7713.19	31038.69
2012-13	25560.97	1647.31	27208.28	4636.27	31844.55
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15	29584.59	1991.93	31576.52	880.64	32457.16
2015-16	34998.85	2324.55	37323.40	1517.06	38840.46
2016-17	34345.74	1908.02	36253.76	3644.94	39898.70
2017-18	38667.27	2596.76	41264.03	2635.34	43899.37
2018-19	43112.61	4523.90	47636.51	2972.52	50609.03
2019-20 (Prov.)	47135.80	5588.25	52724.05	4363.14	57087.19
2020-21(BE)	55309.00	5391.00	60700.00	4300.00	65000.00

Table 4.3 (a)
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI

(₹ In Crore)

Sl.No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (Prov.)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	25024.10	22393.17	25560.97	27980.69	29584.58	34998.85	34345.74	38667.27	43112.61	47135.81	55309.00
2	Own Tax Revenue	16477.75	19971.67	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	44100.00
3	Non Tax revenue(incl. rev part of CSS)	8546.35	2421.50	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.94	11209.00
4	Capital Receipts	4825.72	932.33	1647.31	4965.80	1991.94	2324.55	1908.02	2596.76	4523.90	5588.25	5391.00
5	Recoveries of loans	434.06	373.99	722.8	801.05	225.38	82.06	211.36	689.85	1643.49	822.20	1098.50
6	Loan repayment by Government Servants	2.72	2.26	2.10	1.86	2.24	1.36	1.13	0.57	0.41	0.45	1.50
7	Loans from the Centre	4388.94	556.08	922.41	4162.89	1764.32	2241.13	1695.53	1906.34	2880.00	4765.60	4291.00
8	Total Receipts (1+4)	29849.82	23325.50	27208.28	32946.49	31576.52	37323.40	36253.76	41264.03	47636.51	52724.06	60700.00
9	Non Plan Expenditure/ Estt. Exp (10+12)	14980.07	12702.12	16454.32	19811.41	16960.44	20260.92	23159.80	26735.37	30627.19	30906.45	35500.00
10	On Revenue Account	9490.15	11524.00	14160.64	14904.25	15563.19	17963.23	20593.96	24446.47	26799.82	27394.79	31525.40
11	Of which,---Interest Payment	2579.52	2917.26	2862.88	2824.29	2774.00	2809.81	2882.52	2870.67	2867.11	2751.87	3061.88
12	On Capital Account	5489.92	1178.12	2293.68	4907.16	1397.25	2297.69	2565.84	2288.90	3827.37	3511.65	3974.60
13	Of which---- Loan repayment/pre-payment	793.06	1087.88	1287.99	1325.29	1346.72	1435.17	1654.62	1682.43	3636.35	2811.10	3511.10
14	Plan Expenditure/ Scheme Exp (15+16)	10544.26	13700.30	13404.49	14240.19	13979.66	14934.59	14103.56	14191.48	15618.70	20279.81	29500.00
15	On Revenue Account	4891.59	6440.86	6498.72	7462.28	7946.30	8379.32	8487.59	9307.55	10051.76	12242.22	16545.07
16	On Capital Account	5652.67	7259.44	6905.77	6777.91	6033.36	6555.27	5615.97	4883.93	5566.94	8037.59	12954.93
17	Total Expenditure (9+14)	25524.33	26402.42	29858.81	34051.60	30940.10	35195.51	37263.36	40926.85	46245.89	51186.26	65000.00
18	Revenue Expenditure (10+15)	14381.74	17964.86	20659.36	22366.53	23509.49	26342.55	29081.55	33754.02	36851.58	39637.02	48070.47
19	Capital Expenditure (12+16)	11142.59	8437.56	9199.45	11685.07	7430.61	8852.96	8181.81	7172.83	9394.31	11549.24	16929.53
20	Revenue Surplus(+)/Deficit(-) (1-18)	10642.36	4428.31	4901.61	5614.16	6075.09	8656.30	5264.19	4913.25	6261.03	7498.79	7238.53
21	Capital Surplus(+)/Deficit(-) (4-19)	-6316.87	-7505.23	-7552.14	-6719.27	-5438.67	-6528.41	-6273.79	-4576.07	-4870.41	-5960.98	-11538.53
22	Fiscal deficit [17-(1+5+6)]	63.45	3633.00	3572.94	5268.00	1127.90	113.24	2705.13	1569.16	1489.38	3227.79	8591.00
23	Primary deficit (22-11)	-2516.07	715.74	710.06	2443.71	-1646.10	-2696.57	-177.39	-1301.51	-1377.73	475.92	5529.12
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	4325.49	-3076.92	-2650.53	-1105.11	636.42	2127.89	-1009.60	337.18	1390.62	1537.81	-4300.00
25	Opening Balance	3387.70	7713.19	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	4300.00
26	Closing Balance (24+25)	7713.19	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	0.00

Table 4.3 (b)**RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP**

(In Percentage)

(in Percentage)												
S.No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (Prov.)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	9.90	6.51	6.53	6.30	5.98	6.35	5.57	5.70	5.74	5.67	6.93
2	Own Tax Revenue	6.52	5.81	5.99	5.84	5.38	5.49	5.05	5.27	4.88	4.40	5.52
3	Non Tax revenue(incl. rev part of CSS)	3.38	0.70	0.54	0.46	0.60	0.87	0.52	0.44	0.86	1.27	1.40
4	Capital Receipts	1.91	0.27	0.42	1.12	0.40	0.42	0.31	0.38	0.60	0.67	0.68
5	Recoveries of loans	0.17	0.11	0.18	0.18	0.05	0.01	0.03	0.10	0.22	0.10	0.14
6	Loan repayment by Government Servants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	1.74	0.16	0.24	0.94	0.36	0.41	0.28	0.28	0.38	0.57	0.54
8	Total Receipts (1+4)	11.81	6.78	6.95	7.42	6.38	6.78	5.88	6.09	6.34	6.35	7.60
9	Non Plan Expenditure(10+12)	5.93	3.69	4.20	4.46	3.43	3.68	3.76	3.94	4.08	3.72	4.45
10	On Revenue Account	3.75	3.35	3.62	3.36	3.15	3.26	3.34	3.61	3.57	3.30	3.95
11	Of which,---Interest Payment	1.02	0.85	0.73	0.64	0.56	0.51	0.47	0.42	0.38	0.33	0.38
12	On Capital Account	2.17	0.34	0.59	1.11	0.28	0.42	0.42	0.34	0.51	0.42	0.50
13	Of which---- Loan repayment/pre-payment	0.31	0.32	0.33	0.30	0.27	0.26	0.27	0.25	0.48	0.34	0.44
14	Plan Expenditure (15+16)	4.17	3.98	3.42	3.21	2.83	2.71	2.29	2.09	2.08	2.44	3.70
15	On Revenue Account	1.94	1.87	1.66	1.68	1.61	1.52	1.38	1.37	1.34	1.47	2.07
16	On Capital Account	2.24	2.11	1.76	1.53	1.22	1.19	0.91	0.72	0.74	0.97	1.62
17	Total Expenditure (9+14)	10.10	7.68	7.63	7.67	6.25	6.39	6.05	6.04	6.16	6.16	8.14
18	Revenue Expenditure (10+15)	5.69	5.23	5.28	5.04	4.75	4.78	4.72	4.98	4.91	4.77	6.02
19	Capital Expenditure (12+16)	4.41	2.45	2.35	2.63	1.50	1.61	1.33	1.06	1.25	1.39	2.12
20	Revenue Surplus(+)/Deficit(-) (1-18)	4.21	1.29	1.25	1.26	1.23	1.57	0.85	0.72	0.83	0.90	0.91
21	Capital Surplus(+)/Deficit(-) (4-19)	-2.50	-2.18	-1.93	-1.51	-1.10	-1.19	-1.02	-0.68	-0.65	-0.72	-1.45
22	Fiscal deficit [17-(1+5+6)]	0.03	1.06	0.91	1.19	0.23	0.02	0.44	0.23	0.20	0.39	1.08
23	Primary deficit (22-11)	-1.00	0.21	0.18	0.55	-0.33	-0.49	-0.03	-0.19	-0.18	0.06	0.69
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	1.71	-0.89	-0.68	-0.25	0.13	0.39	-0.16	0.05	0.19	0.19	-0.54
25	Opening Balance	1.34	2.24	1.18	0.45	0.18	0.28	0.59	0.39	0.40	0.53	0.54
26	Closing Balance (24+25)	3.05	1.35	0.51	0.20	0.31	0.66	0.43	0.44	0.58	0.71	0.00

Table 4.3 (c)**GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT**

S.No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (Prov.)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	22.36	-10.51	14.15	9.47	5.73	18.30	-1.87	12.58	11.50	9.33	17.34
2	Own Tax Revenue	22.53	21.20	17.32	10.61	2.64	13.61	3.03	14.70	2.54	-0.16	20.60
3	Non Tax revenue(incl. rev part of CSS)	22.03	-71.67	-12.06	-3.17	44.55	60.15	-32.84	-7.97	119.91	62.92	6.05
4	Capital Receipts	131.21	-80.68	76.69	201.45	-59.89	16.70	-17.92	36.10	74.21	23.53	-3.53
5	Recoveries of loans	37.77	-13.84	93.27	10.83	-71.86	-63.59	157.57	226.39	138.24	-49.97	33.61
6	Loan repayment by Government Servants	-11.69	-16.91	-7.08	-11.43	20.43	-39.29	-16.91	-49.56	-28.07	10.80	230.18
7	Loans from the Centre	148.10	-87.33	65.88	351.31	-57.62	27.03	-24.34	12.43	51.07	65.47	-9.96
8	Total Receipts (1+4)	32.44	-21.86	16.65	21.09	-4.16	18.20	-2.87	13.82	15.44	10.68	15.13
9	Non Plan Expenditure(10+12)	8.57	-15.21	29.54	20.40	-14.39	19.46	14.31	15.44	14.56	0.91	14.86
10	On Revenue Account	3.63	21.43	22.88	5.25	4.42	15.42	14.65	18.71	9.63	2.22	15.08
11	Of which,---Interest Payment	4.31	13.09	-1.86	-1.35	-1.78	1.29	2.59	-0.41	-0.12	-4.02	11.27
12	On Capital Account	18.33	-78.54	94.69	113.94	-71.53	64.44	11.67	-10.79	67.21	-8.25	13.18
13	Of which---- Loan repayment/pre-payment	30.77	37.17	18.39	2.90	1.62	6.57	15.29	1.68	116.14	-22.69	24.90
14	Plan Expenditure (15+16)	-5.25	29.93	-2.16	6.23	-1.83	6.83	-5.56	0.62	10.06	29.84	45.46
15	On Revenue Account	3.14	31.67	0.90	14.83	6.49	5.45	1.29	9.66	8.00	21.79	35.15
16	On Capital Account	-11.48	28.42	-4.87	-1.85	-10.98	8.65	-14.33	-13.03	13.98	44.38	61.18
17	Total Expenditure (9+14)	2.40	3.44	13.09	14.04	-9.14	13.75	5.88	9.83	13.00	10.68	26.99
18	Revenue Expenditure (10+15)	3.46	24.91	15.00	8.26	5.11	12.05	10.40	16.07	9.18	7.56	21.28
19	Capital Expenditure (12+16)	1.07	-24.28	9.03	27.02	-36.41	19.14	-7.58	-12.33	30.97	22.94	46.59
20	Revenue Surplus(+)/Deficit(-) (1-18)	62.47	-58.39	10.69	14.54	8.21	42.49	-39.19	-6.67	27.43	19.77	-3.47
21	Capital Surplus(+)/Deficit(-) (4-19)	-29.32	18.81	0.63	-11.03	-19.06	20.04	-3.90	-27.06	6.43	22.39	93.57
22	Fiscal deficit [17-(1+5+6)]	-98.47	5625.77	-1.65	47.44	-78.59	-89.96	2288.85	-41.99	-5.08	116.72	166.16
23	Primary deficit (22-11)	-249.45	-128.45	-0.79	244.16	-167.36	63.82	-93.42	633.70	5.86	-134.54	1061.77
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-281.18	-171.13	-13.86	-58.31	-157.59	234.35	-147.45	-133.40	312.43	10.58	-379.62
25	Opening Balance	-41.34	127.68	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	-1.45
26	Closing Balance (24+25)	127.68	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	-100.00

Table 4.4

PLAN & NON PLAN EXPENDITURE - REVENUE & CAPITAL COMPONENT-WISE OF ALL STATES

(₹ In Crore)

S. N.	Items	2010-11	2011-12	2012-13	2013-14	2014-15	Item	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Plan Expenditure	360175.00	419156.60	482005.37	538800.89	689545.47	Revenue Expenditure*	1838266.66	2086891.91	2340080.61	2638122.34	3076395.02	3327422.0 4
a)	Revenue	202761.00	239477.00	280573.75	312516.70	419388.72							
b)	Capital	157414.00	179679.60	201431.62	226284.19	270156.75							
II.	Non-Plan Expenditure	798560.00	932455.61	1052249.36	1167343.63	1336237.08	Capital Expenditure*	521962.07	621323.44	584518.60	699591.00	821219.24	883868.40
a)	Revenue	729536.00	835093.82	951128.20	1067233.51	1217899.07							
b)	Capital	69024.00	97361.79	101121.16	100110.12	118338.01							
III.	Total Expenditure	1158735.00	1351612.21	1534254.73	1706144.52	2025782.55	Total Expenditure	2360228.73	2708215.35	2924599.21	3337713.34	3897614.26	4211290.44
VI.	I as percentage of III	31.08	31.01	31.42	31.58	34.04	R.E as % of T.E	77.89	77.06	80.01	79.04	78.93	79.01
VII.	II as percentage of III	68.92	68.99	68.58	68.42	65.96	C.E as % of T.E	22.11	22.94	19.99	20.96	21.07	20.99
Source : State Finances - A Study of Budgets, Reserve Bank of India.													
* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India													

Table 4.5 (a)
OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S.No.	Name of State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	45140	53283	59875	64124	42618	39907	44181	52414	58677	57429	70653
2	Bihar	9870	12612	16253	19961	9450	25449	23742	29708	30858	34100	34750
3	Chhattisgarh	9010	10712	13034	14343	15707	17075	18945	21989	21889	25190	26155
4	Goa	2140	2551	2940	3582	3896	3975	4261	4988	4871	5271	5845
5	Gujarat	36340	44252	53897	56372	61340	62649	64443	73646	80565	97258	105094
6	Haryana	16790	20400	23559	25567	27635	30929	34026	41836	42744	47842	52096
7	Jharkhand	5970	6954	8224	9380	10350	11479	13299	14488	14752	20908	22301
8	Karnataka	38470	46476	53754	62604	70180	75550	82956	90335	97537	101740	111991
9	Kerala	21720	25718	30077	31995	35233	38995	42176	48160	51019	55771	67520
10	Madhya Pradesh	21420	26974	30582	33552	36567	40214	44194	49943	52125	54638	48801
11	Maharashtra	75030	87609	103449	108598	115064	126608	136592	171686	188341	199534	225071
12	Odisha	11190	13443	15034	16892	19828	22527	22852	31070	31015	33550	38350
13	Punjab	16830	18841	22588	24079	25570	26690	27747	31496	31811	33739	35824
14	Rajasthan	30760	25377	30503	33478	38673	42713	44372	54342	58205	70351	77030
15	Tamil Nadu	47780	59517	71254	73718	78657	80476	85941	96472	106138	120810	133530
16	Telangana	NA	NA	NA	NA	29288	39975	48408	58177	65040	71328	85300
17	Uttar Pradesh	41350	52613	58098	66582	74172	81106	85966	109605	122816	137169	170094
18	West Bengal	21130	24938	32809	35831	39412	42492	45466	57701	61831	65806	70807
19	Delhi	16478	19972	23432	25919	26604	30225	31140	35717	36625	39550	44100
20	All States	460710	532270	625930	712419	779278	847145	912912	1130460	1214845	1339940	1498263

Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for other states and for Delhi Actuals for 2010-11 to 2018-19 and 2019-20 (RE) & 2020-21 (BE) from Finance Accounts.

Table 4.5 (b)
OWN TAX REVENUE I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

Sl.No.	Name of State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	7.73	14.04	14.55	13.81	8.12	6.60	6.46	6.61	6.80	5.90	6.50
2	Bihar	4.85	5.10	5.76	6.29	2.76	6.85	5.64	6.34	5.82	5.57	5.00
3	Chhattisgarh	7.54	6.78	7.34	6.93	7.10	7.58	7.55	8.02	7.20	7.65	7.20
4	Goa	6.37	6.02	7.71	9.97	8.15	7.22	6.77	7.19	6.66	6.55	6.70
5	Gujarat	6.97	7.19	7.44	6.98	6.65	6.09	5.52	5.54	5.36	NA	5.60
6	Haryana	6.44	6.86	6.79	6.40	6.32	6.24	6.06	6.44	5.82	5.75	5.50
7	Jharkhand	4.69	4.61	4.71	4.97	4.74	5.56	5.63	5.37	4.96	6.36	6.10
8	Karnataka	9.37	7.67	7.73	7.67	7.68	7.23	6.87	6.76	6.53	6.23	6.20
9	Kerala	8.23	7.06	7.29	6.88	6.87	6.94	6.64	6.86	6.53	NA	6.90
10	Madhya Pradesh	8.13	8.55	8.03	7.63	7.62	7.43	6.80	6.89	6.44	6.03	5.10
11	Maharashtra	7.15	6.84	7.09	6.58	6.47	6.44	6.21	7.21	7.15	NA	7.00
12	Odisha	5.66	5.82	5.74	5.70	6.31	6.86	5.82	7.05	6.36	6.44	6.40
13	Punjab	7.44	7.07	7.59	7.25	7.20	6.84	6.50	6.69	6.04	5.87	5.60
14	Rajasthan	9.09	5.84	6.18	6.08	6.28	6.27	5.83	6.51	6.17	6.89	6.80
15	Tamil Nadu	8.17	7.92	8.34	7.61	7.33	6.84	6.60	6.58	6.51	6.54	6.40
16	Telangana	NA	NA	NA	NA	5.79	6.92	7.35	7.72	7.55	7.36	7.70
17	Uttar Pradesh	6.89	7.27	7.06	7.08	7.33	7.13	6.67	7.74	7.75	8.13	8.50
18	West Bengal	4.58	4.79	5.55	5.29	5.49	5.33	5.21	5.92	5.67	5.25	5.00
19	Delhi	6.52	5.81	5.99	5.84	5.38	5.49	5.05	5.27	4.88	4.76	4.60
20	All States	6.36	6.09	6.29	6.34	6.25	6.15	5.93	6.61	6.43	6.58	6.70

Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for Delhi and other states.

Table 4.6 (a)**RESOURCES FOR ANNUAL PLAN & CENTRALLY SPONSORED SCHEME (CSS) IN DELHI FROM 2012-13 to 2016-17**

(₹ In Crore)

S.No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17
A	Tax Revenue	23431.52	25918.69	26603.9	30225.16	31139.89
1	VAT	15803.69	17925.71	18289.31	20245.82	21144.24
2	Stamps & Regn. Fees (incl. Land Revenue)	3098.07	2969.08	2841.67	3434.11	3145.94
3	Taxes on Motor Vehicle	1240.18	1409.27	1558.83	1607.01	1808.78
4	State Excise	2869.74	3151.63	3422.39	4237.69	4251.4
5	Other Taxes & Duties on Commodities & Services (a to c)	419.84	463	491.7	700.53	789.53
a	Entertainment Tax (incl. Cable TV Tax)	117.38	146.14	150.84	241.28	264.07
b	Betting Tax	8.3	10.1	9.88	19.28	33.29
c	Luxury Tax	294.16	306.76	330.98	439.97	492.17
B	Own Non Tax Revenue	626.93	659.14	632.55	515.4	380.69
1	Interest	340.02	379.35	350.52	82.53	81.39
2	Dividends & Profits	26.25		12.9	12.32	11.28
3	Service Charges & Others	260.66	279.79	269.13	420.55	288.02
C	Share in Central Taxes	325	325	325	325	325
D	Non Plan Grants from Govt. of India	66.49	1.91	2.95	2580.02	793.72
E	Revenue Receipts (A+B+C+D)	24449.94	26904.74	27564.4	33645.58	32639.3
F	Net Non Plan Revenue Expenditure	14160.64	14904.25	15563.19	17963.23	20585.32
G	Balance from Current Revenue (E-F)	10289.3	12000.49	12001.21	15682.35	12053.98
H	Misc. Capital Receipts (1-2)	-1568.78	-777.86	-1169.64	-2214.27	-2361.99
1	Capital Receipts	724.9	4129.3	227.61	83.42	212.49
2	Non Plan Capital Expenditure	2293.68	4907.16	1397.25	2297.69	2574.48
I	Small Saving Loan	922.41	836.5	1764.32	2241.13	1695.53
J	Delhi's Own Resources (excluding opening balance (G+H+I))	9642.93	12059.13	12595.89	15709.21	11387.52
K	Central Plan Assistance	1111.03	1075.95	1550.19	1303.27	1706.44
L	Other Grant from GOI	0	0	470	50	0
M	Aggregate Resources for Annual Plan (without opening balance) (J+K+L)	10753.96	13135.08	14616.08	17062.48	13093.96
N	Opening Balance	4636.27	1985.74	880.64	1517.06	3644.94
O	Aggregate Resources for Annual Plan including opening balance (M+N)	15390.23	15120.82	15496.72	18579.54	16738.9
P	Plan Outlay/Expenditure	13404.49	14240.19	13979.66	14934.6	14103.56
a	Plan	13219.9	13927.49	13378.95	14145.7	13204.54
b	CSS	184.59	312.7	600.71	788.9	899.02
Q	Resources Surplus (O-P)	1985.74	880.63	1517.06	3644.94	2635.34

Table 4.6 (b)
ACHIEVEMENT OF RESOURCES DURING 2017-18 to 2020-21 (BE)

(₹ In Crore)

S. No	Item	2017-18	2018-19	2019-20 (Prov.)	2020-21 (BE)
1	Tax Revenue (i to v)	35717.02	36624.67	36565.87	44100.00
i	VAT/SGST	24770.01	25072.32	24939.62	30000.00
a	VAT	11149.17	5885.75	5474.67	6200.00
b	SGST	13620.84	19186.57	19464.95	23800.00
ii	Stamps & Regd. Fee	4118.58	4458.73	4609.01	5300.00
iii	Taxes on Motor Vehicle	2115.76	2054.75	1948.09	2500.00
iv	State Excise	4453.49	5028.19	5068.01	6300.00
v	Other Taxes	259.18	10.68	1.14	0.00
a	Entertainment Tax (including Cable TV Tax)	83.76	1.86	0.09	0.00
b	Betting Tax	5.40	-1.13	0.01	0.00
c	Luxury Tax	170.02	9.95	1.04	0.00
2	Own Non- Tax Revenue	766.06	644.17	1096.89	800.00
3	Capital Receipts	690.42	1643.90	822.65	1100.00
4	Share in Central Taxes	325.00	325.00	325.00	325.00
5	GST/VAT/CST Compensation	847.53	4182.00	7436.00	7800.00
6	Centrally Sponsored Schemes	581.74	807.03	1169.48	1600.00
7	Other Grants/ Receipts from GOI	429.92	529.74	542.56	684.00
8	Small Saving Fund	1906.34	2800.00	4540.60	4141.00
9	Loan under EAP	0.00	80.00	225.00	150.00
10	Opening Balance	2635.34	2972.52	4363.14	4300.00
11	Total Funds	43899.37	50609.03	57087.19	65000.00
12	Total Expenditure	40926.85	46245.89	51186.26	65000.00
i	Estt & Admn. Expenditure	26735.37	30627.19	30906.45	35500.00
a	Revenue	24446.47	26799.82	27394.79	31525.40
b	Capital	2288.90	3827.37	3511.65	3974.60
ii	Scheme Expenditure	14191.48	15618.70	20279.81	29500.00
a	Revenue	9307.55	10051.76	12242.22	16545.07
b	Capital	4883.93	5566.94	8037.59	12954.93

Table 4.7
COMPARATIVE FISCAL INDICATORS 2010-11 to 2020-21 (BE)

(₹ In Crore)

Sl. No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts											
	All States	935347	1098530	1252020	1369187	1591583	1832885	2046400	2321241	2620353	2939693	3327262
	Delhi	25024	22393	25561	27981	29585	34999	34346	38667	43113	51562	55309
2	Revenue Expenditure											
	All States	932297	1074570	1231700	1379750	1637288	1838267	2086892	2340081	2638122	3076395	3327422
	Delhi	14382	17965	20659	22367	23509	26343	29082	33754	36852	42208	48070
3	Revenue Surplus (+)/ Deficit (-)											
	All States	3050	23960	20320	-10563	-45704	-5382	-40492	-18840	-17769	-136702	-160
	Delhi	10642	4428	4902	5614	6075	8656	5264	4913	6261	9354	7239
4	States Own Tax Revenue											
	All States	460710	532270	625930	712419	779278	847145	912912	1130460	1214845	1339940	1498263
	Delhi	16478	19972	23432	25919	26604	30225	31140	35717	36625	39550	44100
5	States Own Tax Revenue as percentage of Revenue Expenditure											
	All States	49.42%	49.53%	50.82%	51.63%	47.60%	46.08%	43.75%	48.31%	46.05%	43.56%	45.03%
	Delhi	114.57%	111.17%	113.42%	115.88%	113.16%	114.74%	107.08%	105.82%	99.38%	93.70%	91.74%
6	State's Own Non Tax Revenue											
	All States	91652	99128	117262	132543	143666	153653	169536	179638	218745	239114	268069
	Delhi	4189	461	627	659	633	515	381	766	644	800	800
7	States Own Non-Tax Revenue as percentage of Revenue Expenditure											
	All States	9.83%	9.22%	9.52%	9.61%	8.77%	8.36%	8.12%	7.68%	8.29%	7.77%	8.06%
	Delhi	29.13%	2.57%	3.03%	2.95%	2.69%	1.96%	1.31%	2.27%	1.75%	1.90%	1.66%
8	Interest Payment											
	All States	124820	136820	150470	168900	190415	214250	251300	293120	319235	348850	388728
	Delhi	2580	2917	2863	2824	2774	2810	2883	2871	2867	2752	3062
9	Interest Payment as percentage of Revenue Receipts											
	All States	13.34%	12.45%	12.02%	12.34%	11.96%	11.69%	12.28%	12.63%	12.18%	11.87%	11.68%
	Delhi	10.31%	13.03%	11.20%	10.09%	9.38%	8.03%	8.39%	7.42%	6.65%	5.34%	5.54%

Sl. No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
10	States' Outstanding debt (end March)											
	All States	1828980	1993920	2210250	2471260	2703760	3218130	3809360	4292500	4786770	5343020	5989360
	Delhi	30140	29608	29243	32080	32498	33304	33345	33570	32730	35898	-----
11	Gross Fiscal Surplus(+)/Deficit(-)											
	All States	-161460	-168350	-195470	-247850	-327190	-420670	-534330	-410490	-462770	-652370	-626360
	Delhi	63	3633	3573	5268	1128	113	2705	1569	1489	3228	8591
12	Gross Domestic Product (GDP)											
	All India	7248860	8736329	9944013	11233522	12467959	13771874	15391669	17090042	18886957	20351013	19586161
	Delhi	252753	343798	391388	443960	494803	550804	616085	677900	750962	830872	798310
13	GFD as % of GDP											
	All States	-2.23%	-1.93%	-1.97%	-2.21%	-2.62%	-3.05%	-3.47%	-2.40%	-2.45%	-3.21%	-3.20%
	Delhi	0.03%	1.06%	0.91%	1.19%	0.23%	0.02%	0.44%	0.23%	0.20%	0.39%	1.08%
14	Revenue Surplus (+) / deficit (-) as % of GDP											
	All States	0.04%	0.27%	0.20%	-0.09%	-0.37%	-0.04%	-0.26%	-0.11%	-0.09%	-0.67%	0.00%
	Delhi	4.21%	1.29%	1.25%	1.26%	1.23%	1.57%	0.85%	0.72%	0.83%	1.13%	0.91%
15	State's Outstanding debt as % of GDP											
	All States	25.23%	22.82%	22.23%	22.00%	21.69%	23.37%	24.75%	25.12%	25.34%	26.25%	30.58%
	Delhi	11.92%	8.61%	7.47%	7.23%	6.57%	6.05%	5.41%	4.95%	4.36%	4.32%	-----
Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for Delhi and other states.												
Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2008-09 to 2010-11 are from 2004-05 series released on 29.07.2015, from 2011-12 to 2018-19 are from 2011-12 series released on 01.02.2021. All India GDP figures released by MoSPI.												

Table 4.8 (a)
REVENUE SURPLUS (-)/DEFICIT(+) IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S.N.	State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	-2460.00	-3140.00	-1130.00	-340.00	24190.00	7300.00	17190.00	16151.70	13898.60	26646.90	18434.10
2	Bihar	-6320.00	-4820.00	-5100.00	-6440.00	-5850.00	-12510.00	-10820.00	-14823.00	-6896.60	18514.00	-19172.80
3	Chhattisgarh	-3360.00	-3240.00	-2610.00	810.00	1560.00	-2370.00	-5520.00	-3417.30	-683.80	9429.30	-2431.40
4	Goa	-660.00	-300.00	220.00	350.00	-280.00	-130.00	-700.00	-510.60	-355.10	-270.10	-353.60
5	Gujarat	5080.00	-3210.00	-5570.00	-4720.00	-5330.00	-1700.00	-5950.00	-5231.60	-3212.00	-1141.90	-789.40
6	Haryana	2750.00	1460.00	4440.00	3880.00	8320.00	11680.00	15910.00	10562.50	11270.40	14675.40	15374.00
7	Jharkhand	140.00	-1430.00	-1370.00	-2710.00	230.00	-4090.00	-1970.00	-1805.60	-5896.30	-6541.60	-1992.80
8	Karnataka	-4170.00	-4690.00	-1880.00	-350.00	-530.00	-1790.00	-1290.00	-4517.30	-678.80	-285.10	-143.30
9	Kerala	3670.00	8030.00	9350.00	11310.00	13800.00	9660.00	15480.00	16928.20	17461.90	17474.30	15201.50
10	Madhya Pradesh	-6840.00	-9910.00	-7460.00	-5880.00	-6270.00	-5740.00	-3770.00	-4629.30	-8814.60	2697.80	17514.00
11	Maharashtra	590.00	2270.00	-4210.00	5080.00	12140.00	5340.00	8540.00	-2082.50	-11974.60	31443.30	9510.70
12	Odisha	-3910.00	-5610.00	-5700.00	-3330.00	-5860.00	-10140.00	-9260.00	-13367.00	-14189.70	-6174.50	-9509.10
13	Punjab	5290.00	6810.00	7410.00	6540.00	7590.00	8550.00	7310.00	9455.30	13134.60	12627.00	7711.70
14	Rajasthan	-1050.00	-3360.00	-3450.00	1040.00	3220.00	5950.00	18110.00	18534.30	28900.20	28041.00	12345.60
15	Tamil Nadu	2730.00	-1360.00	-1760.00	1790.00	6410.00	11990.00	12960.00	21593.90	23459.40	25071.60	21617.60
16	Telangana	NA	NA	NA	NA	-370.00	-240.00	-1390.00	-3459.40	-4337.10	-103.60	-4482.10
17	Uttar Pradesh	-3510.00	-6980.00	-5180.00	-10070.00	-22390.00	-14340.00	-20280.00	-12551.90	-28249.60	-26282.20	-27450.90
18	West Bengal	17270.00	14570.00	13820.00	18920.00	17140.00	9100.00	16090.00	9807.00	10398.70	6171.00	---
19	Delhi	-10642.36	-4428.31	-4901.61	-5614.16	-6075.09	-8656.29	-5264.19	-4913.25	-6261.00	-9353.80	-7238.50

Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for other states and for Delhi Actuals for 2010-11 to 2018-19 and 2019-20 (RE) & 2020-21 (BE) from Finance Accounts.

Table 4.8 (b)
REVENUE SURPLUS (-)/ DEFICIT(+) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S.N.	State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	-0.42	-0.83	-0.27	-0.07	4.61	1.21	2.51	2.04	1.61	2.74
2	Bihar	-3.10	-1.95	-1.81	-2.03	-1.71	-3.37	-2.57	-3.16	-1.30	3.03
3	Chhattisgarh	-2.81	-2.05	-1.47	0.39	0.71	-1.05	-2.20	-1.25	-0.22	2.86
4	Goa	-1.96	-0.71	0.58	0.97	-0.59	-0.24	-1.11	-0.74	-0.49	-0.34
5	Gujarat	0.97	-0.52	-0.77	-0.58	-0.58	-0.17	-0.51	-0.39	-0.21	NA
6	Haryana	1.06	0.49	1.28	0.97	1.90	2.36	2.83	1.63	1.54	1.76
7	Jharkhand	0.11	-0.95	-0.78	-1.44	0.11	-1.98	-0.83	-0.67	-1.98	-1.99
8	Karnataka	-1.02	-0.77	-0.27	-0.04	-0.06	-0.17	-0.11	-0.34	-0.05	-0.02
9	Kerala	1.39	2.21	2.27	2.43	2.69	1.72	2.44	2.41	2.23	NA
10	Madhya Pradesh	-2.60	-3.14	-1.96	-1.34	-1.31	-1.06	-0.58	-0.64	-1.09	0.30
11	Maharashtra	0.06	0.18	-0.29	0.31	0.68	0.27	0.39	-0.09	-0.45	NA
12	Odisha	-1.98	-2.43	-2.18	-1.12	-1.86	-3.09	-2.36	-3.03	-2.91	-1.18
13	Punjab	2.34	2.55	2.49	1.97	2.14	2.19	1.71	2.01	2.50	2.20
14	Rajasthan	-0.31	-0.77	-0.70	0.19	0.52	0.87	2.38	2.22	3.07	2.75
15	Tamil Nadu	0.47	-0.18	-0.21	0.18	0.60	1.02	0.99	1.47	1.44	1.36
16	Telangana	NA	NA	NA	NA	-0.07	-0.04	-0.21	-0.46	-0.50	-0.01
17	Uttar Pradesh	-0.58	-0.96	-0.63	-1.07	-2.21	-1.26	-1.57	-0.89	-1.78	-1.56
18	West Bengal	3.75	2.80	2.34	2.80	2.39	1.14	1.84	1.01	0.95	0.49
19	Delhi	-4.21	-1.29	-1.25	-1.26	-1.23	-1.57	-0.85	-0.72	-0.83	-1.13

Table 4.9 (a)**EXPENDITURE OF GENERAL CATEGORY STATES FROM 2010-11 TO 2015-16 AND DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 to 2020-21 (BE)**

(₹ In Crore)

Sl.No.	State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	34033.76	41973.10	43713.10	42185.34	32340.00	38510.00	98730.00	97992.00	109034.80	107930.40	161014.40
2	Bihar	20672.43	22998.83	28381.15	33677.55	42170.00	59970.00	89370.00	95620.00	105416.40	157426.50	148318.10
3	Chattisgarh	11576.44	15318.73	19236.11	19497.69	27280.00	38030.00	45070.00	52060.00	57124.10	76786.90	73316.40
4	Goa	2158.74	2307.49	2202.41	2732.21	2630.00	4500.00	7430.00	8740.00	8936.70	12716.90	14332.10
5	Gujarat	25798.28	30180.15	41007.50	42740.47	48890.00	58350.00	89860.00	102210.00	113738.90	125886.60	134455.00
6	Haryana	10637.86	12510.36	13931.49	15712.16	17750.00	42070.00	57260.00	60570.00	64059.90	73503.90	81657.70
7	Jharkhand	12184.76	10953.67	12449.71	11192.75	18170.00	35210.00	43580.00	47380.00	44228.70	59797.20	61382.40
8	Karnataka	29487.10	35219.32	37453.05	44259.56	50700.00	59210.00	123990.00	136290.00	154532.20	157764.20	159069.00
9	Kerala	7521.79	9152.87	10911.40	10924.97	14110.00	17370.00	55480.00	57230.00	60130.40	57515.90	74517.20
10	Madhya Pradesh	22520.86	26268.66	31428.43	32367.42	39330.00	55160.00	116360.00	122800.00	126156.10	133113.40	127450.70
11	Maharashtra	33256.41	37507.18	40323.26	45152.55	47190.00	69590.00	164370.00	173990.00	197185.00	264245.70	265671.10
12	Odisha	11754.86	14411.73	17336.78	22957.31	29640.00	40060.00	65810.00	72810.00	83812.40	98864.60	104731.20
13	Punjab	4497.75	3451.67	4581.44	3263.48	7510.00	10660.00	71310.00	29560.00	39778.40	60782.80	54808.40
14	Rajasthan	14172.46	20564.49	27159.28	31705.21	43130.00	97960.00	117450.00	123820.00	132572.10	146220.30	145424.20
15	Tamil Nadu	26777.90	34129.89	37905.89	43794.97	50610.00	59290.00	135150.00	121680.00	139695.40	153291.90	172483.40
16	Telangana	NA	NA	NA	NA	23080.00	41630.00	92370.00	83950.00	93483.30	99700.60	141802.30
17	Uttar Pradesh	41237.90	43765.50	48870.10	63088.81	75830.00	107730.00	208490.00	186700.00	223914.30	267660.90	288105.20
18	West Bengal	14615.35	17233.60	22580.87	28159.37	39240.00	52860.00	94900.00	106500.00	122673.70	131651.70	140672.70
19	Delhi	10544.26	13700.30	13404.49	14240.19	13979.66	14934.59	27040.00	30370.00	32269.70	38641.70	48776.30

Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for other states and for Delhi Actuals for 2010-11 to 2015-16 are from Finance Accounts and for 2016-17 to 2020-21 (BE) is from A Study of Budgets of 2020-21, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

Table 4.9 (b)

**PLAN EXPENDITURE OF GENERAL CATEGORY STATES AS % OF GSDP FROM 2010-11 TO 2015-16 AND
DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2019-20 (RE)**

(In Percentage)

Sl.No.	State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)*
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	5.83	11.06	10.63	9.09	6.16	6.37	14.43	12.35	12.64	11.10
2	Bihar	10.16	9.31	10.05	10.62	12.30	16.14	21.23	20.40	19.88	25.73
3	Chattisgarh	9.69	9.69	10.84	9.43	12.34	16.89	17.96	19.00	18.79	23.33
4	Goa	6.42	5.45	5.78	7.61	5.50	8.17	11.80	12.60	12.21	15.81
5	Gujarat	4.95	4.90	5.66	5.29	5.30	5.67	7.70	7.69	7.57	NA
6	Haryana	4.08	4.20	4.01	3.94	4.06	8.49	10.20	9.32	8.73	8.84
7	Jharkhand	9.57	7.26	7.13	5.94	8.31	17.04	18.45	17.56	14.88	18.20
8	Karnataka	7.18	5.81	5.39	5.42	5.55	5.67	10.27	10.19	10.35	9.67
9	Kerala	2.85	2.51	2.65	2.35	2.75	3.09	8.74	8.16	7.69	NA
10	Madhya Pradesh	8.55	8.32	8.25	7.36	8.19	10.19	17.91	16.94	15.58	14.68
11	Maharashtra	3.17	2.93	2.76	2.74	2.65	3.54	7.48	7.30	7.49	NA
12	Odisha	5.95	6.24	6.62	7.74	9.43	12.19	16.75	16.51	17.18	18.97
13	Punjab	1.99	1.29	1.54	0.98	2.11	2.73	16.70	6.28	7.56	10.58
14	Rajasthan	4.19	4.73	5.50	5.75	7.01	14.37	15.44	14.83	14.06	14.32
15	Tamil Nadu	4.58	4.54	4.43	4.52	4.72	5.04	10.38	8.31	8.57	8.30
16	Telangana	NA	NA	NA	NA	4.56	7.20	14.03	11.15	10.86	10.28
17	Uttar Pradesh	6.87	6.04	5.94	6.71	7.49	9.47	16.18	13.18	14.13	15.86
18	West Bengal	3.17	3.31	3.82	4.16	5.46	6.63	10.88	10.93	11.26	10.50
19	Delhi	4.17	3.98	3.42	3.21	2.83	2.71	4.39	4.48	4.30	4.65
Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for other states and for Delhi Actuals for 2010-11 to 2015-16 are from Finance Accounts and for 2016-17 to 2019-20 (RE) is from A Study of Budgets of 2020-21, Reserve Bank of India.											
* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India											

Table 4.10
GSDP/GDP AT CURRENT PRICES IN RESPECT OF GENERAL CATEGORY STATES AND GOVT. OF INDIA

(₹ In Crore)

S.N.	Name of the State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	583762	379402	411404	464272	524976	604229	684416	793186	862957	972782
2	Bihar	203555	247144	282368	317101	342951	371602	421051	468746	530363	611804
3	Chhattisgarh	119420	158074	177511	206833	221118	225163	250882	274042	304063	329180
4	Goa	33605	42367	38120	35921	47814	55054	62976	69352	73170	80449
5	Gujarat	521519	615606	724495	807623	921773	1029010	1167156	1329095	1502899	NA
6	Haryana	260621	297539	347032	399268	437145	495504	561610	649592	734163	831610
7	Jharkhand	127281	150918	174724	188567	218525	206613	236250	269816	297204	328598
8	Karnataka	410703	606010	695413	816666	913923	1045168	1207609	1336917	1493127	1631977
9	Kerala	263773	364048	412313	465041	512564	561994	634886	701577	781653	NA
10	Madhya Pradesh	263396	315562	380925	439483	479939	541068	649823	724729	809592	906672
11	Maharashtra	1049150	1280369	1459629	1649647	1779138	1966225	2198324	2382570	2632792	NA
12	Odisha	197530	230987	261700	296475	314250	328550	392804	440879	487805	521275
13	Punjab	226204	266628	297734	332147	355102	390087	426988	470834	526376	574760
14	Rajasthan	338348	434837	493551	551031	615642	681482	760750	835170	942586	1020989
15	Tamil Nadu	584896	751486	854825	968530	1072678	1176500	1302639	1465051	1630208	1845853
16	Telangana	263897	359434	401594	451580	505849	577902	658325	753127	861031	969604
17	Uttar Pradesh	600286	724050	822393	940356	1011790	1137808	1288700	1416006	1584764	1687818
18	West Bengal	460959	520485	591464	676848	718082	797300	872527	974700	1089898	1253832
19	Delhi	252753	343798	391388	443960	494803	550804	616085	677900	750962	830872
20	All India GDP	7248860	8736329	9944013	11233522	12467959	13771874	15391669	17090042	18886957	20351013

Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2008-09 to 2010-11 are from 2004-05 series released on 29.07.2015, from 2011-12 to 2018-19 are from 2011-12 series released on 01.02.2021. All India GDP figures released by MoSPI.