

**Table 1.1****DELHI AT A GLANCE**

| <b>S. No</b> | <b>Item</b>                          | <b>Units</b>           | <b>Value</b>        |
|--------------|--------------------------------------|------------------------|---------------------|
| 1            | Geographical Area                    | Sq. Km                 | 1483                |
| 2            | Rural Area                           | Sq. Km                 | 369.35              |
| 3            | Urban Area                           | Sq. Km                 | 1113.65             |
| <b>A</b>     | <b>Administrative Setup</b>          |                        |                     |
| 4            | Revenue Districts                    | No                     | 11                  |
| 5            | Sub-Division                         |                        | 39                  |
| 6            | Local Bodies                         |                        | 03(MCD, NDMC & DCB) |
| <b>B</b>     | <b>Population as per Census 2011</b> |                        |                     |
| 7            | Total Population                     | (in lakh)              | 167.88              |
| 8            | Males                                | (in lakh)              | 89.87               |
| 9            | Females                              | (in lakh)              | 78.01               |
| 10           | Rural                                | (in lakh)              | 4.19                |
| 11           | Urban                                | (in lakh)              | 163.69              |
| 12           | Scheduled Caste                      | (in lakh)              | 28.12               |
| 13           | Density of Population                | per Sq Km              | 11320               |
| 14           | Literacy Rate                        | %                      | 86.2                |
| 15           | Sex Ratio                            | Females per 1000 Males | 868                 |
| 16           | Urban Population                     | %                      | 97.50               |

**Table 1.1 (a)**  
**DELHI AT A GLANCE**

| S. No | Item                                 | Units   | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|-------|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| C     | State Income                         |         |         |         |         |         |         |         |         |         |
| 17    | GSDP AT Current Prices               | ₹ Crore | 738389  | 792911  | 744277  | 870627  | 1000023 | 1113646 | 1212851 | 1327055 |
| 18    | Primary Sector (GSVA)                | ₹ Crore | 13482   | 13717   | 12591   | 13020   | 8863    | 9081    | 9261    | 9598    |
| 19    | % Share of Primary Sector            | %       | 2.08    | 1.95    | 1.89    | 1.70    | 1.00    | 0.91    | 0.85    | 0.80    |
| 20    | Secondary Sector (GSVA)              | ₹ Crore | 87160   | 88310   | 84910   | 100243  | 116442  | 129236  | 142056  | 154245  |
| 21    | % Share of Secondary Sector          | %       | 13.45   | 12.54   | 12.73   | 13.08   | 13.11   | 12.95   | 13.02   | 12.88   |
| 22    | Tertiary Sector (GSVA)               | ₹ Crore | 547197  | 602342  | 569399  | 653138  | 762602  | 859375  | 939791  | 1033795 |
| 23    | % Share of Tertiary Sector           | %       | 84.47   | 85.51   | 85.38   | 85.22   | 85.89   | 86.14   | 86.13   | 86.32   |
| 24    | Per capita Income                    | ₹       | 338730  | 355798  | 322311  | 370824  | 417207  | 457708  | 492592  | 531610  |
| D     | Forest                               |         |         |         |         |         |         |         |         |         |
| 25    | Forest Area                          | Sq Km   | 192.41  | 195.44  | 195.44  | 195.00  | 195.00  | 195.28  | 195.28  | 195.28  |
| 26    | Forest & Tree Cover                  | Sq Km   | 305.41  | 324.44  | 324.44  | 342.00  | 342.00  | 371.31  | 371.31  | 371.31  |
| E     | Electricity                          |         |         |         |         |         |         |         |         |         |
| 27    | Total Distribution                   | Mu      | 29568   | 30266   | 26264   | 27420   | 30054   | 31570   | 33009   | NA      |
| 28    | Industrial Distribution              | Mu      | 4271    | 3597    | 2819    | 3127    | 3104    | 3910    | 2927    |         |
| 29    | Comm. Distribution                   | Mu      | 6942    | 7606    | 5314    | 5920    | 6970    | 8383    | 8040    |         |
| 30    | Domestic Distribution                | Mu      | 15541   | 16253   | 16360   | 16330   | 17779   | 17875   | 19538   |         |
| 31    | Other Distribution                   | Mu      | 2814    | 2810    | 1772    | 2043    | 2200    | 2401    | 2505    |         |
| 32    | Peak Demand                          | MW      | 7016    | 7409    | 6314    | 7323    | 7695    | 7438    | 8656    |         |
| F     | Education                            |         |         |         |         |         |         |         |         |         |
| 33    | Primary + Middle Schools             | No      | 3590    | 3549    | 3508    | 3420    | 3295    | 3287    | 3328    | NA      |
| 34    | Enrolment                            | 000s    | 3202    | 3247    | 3154    | 3199    | 3217    | 3176    | 3174    |         |
| 35    | Secondary + Sr. Secondary Schools    | No      | 2136    | 2142    | 2158    | 2199    | 2193    | 2210    | 2228    |         |
| 36    | Enrolment                            | 000s    | 1217    | 1229    | 1325    | 1373    | 1412    | 1330    | 1316    |         |
| G     | Transport                            |         |         |         |         |         |         |         |         |         |
| 37    | Route Length - Delhi Metro           | Kms     | 342.07  | 359.23  | 359.23  | 360.98  | 361.27  | 363.28  | 365.09  | NA      |
| 38    | Motor Vehicles                       | in lakh | 113.91  | 118.93  | 122.53  | 79.18   | 79.46   | 81.70   | 81.18   |         |
| I     | Co-operatives                        |         |         |         |         |         |         |         |         |         |
| 39    | Total No of Co-Operative Societies   | No's    | 5794    | 5870    | 5919    | 5982    | 5993    | 6062    | 6100    | NA      |
| 40    | No of Working Co-Operative societies | No's    | 4132    | 4208    | 4257    | 4320    | 4331    | 4400    | NA      |         |
| 41    | Membership                           | 000s    | 1411    | 1416    | 1419    | 1422    | 1423    | 1427    | NA      |         |

| S. No | Item                         | Units                | 2018   | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   |
|-------|------------------------------|----------------------|--------|--------|--------|--------|--------|--------|--------|
| J     | <b>Demographic Status</b>    |                      |        |        |        |        |        |        |        |
| 42    | Birth Rate                   | 000s                 | 18.55  | 18.35  | 14.85  | 13.13  | 14.24  | 14.66  | 14.00  |
| 43    | Death Rate                   | 000s                 | 7.44   | 7.29   | 7.03   | 8.28   | 6.07   | 6.16   | 6.37   |
| 44    | Infant mortality Rate        | per 1000 live Births | 23.81  | 24.12  | 20.37  | 23.60  | 23.82  | 23.61  | 22.40  |
| K     | <b>Health</b>                |                      |        |        |        |        |        |        |        |
| 45    | Hospitals                    | No                   | 88     | 88     | 88     | 89     | 92     | 92     | 92     |
| 46    | Dispensaries                 | No                   | 1432   | 1574   | 1575   | 1621   | 1658   | 1702   | 1704   |
| 47    | Beds per Thousand Population | No                   | 2.96   | 2.74   | 2.88   | 2.89   | 2.70   | 2.80   | 2.82   |
| L     | <b>Factories</b>             |                      |        |        |        |        |        |        |        |
| 48    | Working Factories            | No                   | 9121   | 8622   | 8643   | 8613   | 8690   | 8750   | 8869   |
| 49    | Employees                    | No                   | 419578 | 403517 | 404602 | 402733 | 404169 | 406947 | 414201 |

**Table 1.2**

**DELHI COMPARED WITH ALL INDIA**

| S. No. | Item                                   | Units                  | Delhi   | India    |
|--------|----------------------------------------|------------------------|---------|----------|
|        | <b>Population as per 2011 Census</b>   |                        |         |          |
| 1      | Total                                  | in Lakh                | 167.88  | 12108.55 |
| 2      | Males                                  | in Lakh                | 89.87   | 6232.70  |
| 3      | Females                                | in Lakh                | 78.01   | 5875.85  |
| 4      | Rural Population                       | in Lakh                | 4.19    | 8337.49  |
| 5      | % of Rural Population                  | %                      | 2.5     | 68.86    |
| 6      | Urban Population                       | in Lakh                | 163.69  | 3771.06  |
| 7      | % of Urban Population                  | %                      | 97.5    | 31.14    |
| 8      | Sex Ratio                              | Females per '000 Males | 868     | 943      |
| 9      | 2001-2011 Decadal Growth of Population | %                      | 21.2    | 17.7     |
| 10     | Literacy Rate                          | %                      | 86.2    | 73.0     |
| 11     | Population of SC/ST (2011 Pop. Census) | in Lakh                | 28.12   | 3059.24  |
| 12     | State/Nation Income at Current Prices  |                        |         |          |
| 13     | Gross Income (2025-26)                 | ₹ Crore                | 1327055 | 35713886 |
| 14     | Net Income (2025-26)                   | ₹ Crore                | 1189530 | 31748519 |
| 15     | Net Per Capita Income (2025-26)        | ₹                      | 531610  | 219575   |
| 16     | Growth Rate (in real terms)            | %                      |         |          |

| S. No. | Item    | Units | Delhi | India |
|--------|---------|-------|-------|-------|
|        | 2012-13 |       | 6.64  | 5.5   |
|        | 2013-14 |       | 7.17  | 6.4   |
|        | 2014-15 |       | 9.02  | 7.4   |
|        | 2015-16 |       | 11.03 | 8.0   |
|        | 2016-17 |       | 7.60  | 8.3   |
|        | 2017-18 |       | 5.91  | 6.8   |
|        | 2018-19 |       | 4.30  | 6.5   |
|        | 2019-20 |       | 3.69  | 3.9   |
|        | 2020-21 |       | -8.96 | -5.8  |
|        | 2021-22 |       | 7.20  | 9.7   |
|        | 2022-23 |       | 7.40  | 7.6   |
|        | 2023-24 |       | 9.63  | 9.2   |
|        | 2024-25 |       | 6.23  | 6.5   |
|        | 2025-26 |       | 8.53  | 7.4   |

**Table: 2.1**  
**GSVA AND GSDP BY ECONOMIC ACTIVITY (At Current Prices)**

(In ₹ Lakhs)

| S. No. | Industry                                                | 2011-12 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22  | 2022-23 (3 <sup>rd</sup> RE) | 2023-24 (2 <sup>nd</sup> RE) | 2024-25 (1 <sup>st</sup> RE) | 2025-26 (AE) |
|--------|---------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|----------|------------------------------|------------------------------|------------------------------|--------------|
| 1.     | Agriculture, forestry & fishing                         | 285663  | 243293  | 250202  | 286679  | 305306  | 317774  | 280242  | 259793   | 255982                       | 290777                       | 298871                       | 322764       |
| 1.1    | Crops                                                   | 65965   | 51384   | 52738   | 54670   | 53773   | 66747   | 74691   | 73223    | 62982                        | 74821                        | 76083                        | 81740        |
| 1.2    | Livestock                                               | 217865  | 190015  | 195488  | 229972  | 249531  | 248791  | 203637  | 184661   | 191741                       | 213793                       | 220794                       | 238997       |
| 1.3    | Forestry & Logging                                      | 1007    | 864     | 837     | 764     | 725     | 764     | 699     | 694      | 616                          | 539                          | 496                          | 442          |
| 1.4    | Fishing                                                 | 826     | 1030    | 1139    | 1273    | 1277    | 1471    | 1216    | 1214     | 643                          | 1624                         | 1498                         | 1586         |
| 2.     | Mining & Quarrying                                      | 772879  | 755418  | 650679  | 690930  | 1042904 | 1053913 | 978816  | 1042235  | 630362                       | 617329                       | 627180                       | 637029       |
|        | Primary                                                 | 1058542 | 998711  | 900882  | 977609  | 1348210 | 1371687 | 1259058 | 1302027  | 886344                       | 908106                       | 926051                       | 959794       |
| 3.     | Manufacturing                                           | 1890728 | 3119470 | 3011670 | 3068031 | 3219159 | 3363696 | 3358132 | 3270275  | 4100489                      | 4320895                      | 4592964                      | 5014381      |
| 4.     | Electricity, Gas, Water Supply & other Utility Services | 410629  | 1318089 | 1680062 | 2147575 | 2204256 | 2147151 | 1918221 | 2309211  | 2337566                      | 2820433                      | 3181947                      | 3550753      |
| 5.     | Construction                                            | 1666852 | 2081873 | 2469835 | 2883074 | 3292605 | 3320146 | 3214662 | 4444796  | 5206184                      | 5782277                      | 6430667                      | 6859334      |
|        | Secondary                                               | 3968208 | 6519432 | 7161566 | 8098680 | 8716020 | 8830993 | 8491015 | 10024282 | 11644239                     | 12923605                     | 14205577                     | 15424468     |
| 6.     | Trade, hotels & restaurants                             | 4212068 | 6496448 | 6958017 | 7812044 | 8959312 | 9615380 | 7507603 | 9113154  | 11085517                     | 11920636                     | 12947110                     | 13882629     |
| 6.1    | Trade & Repair Services                                 | 3806351 | 5941457 | 6318311 | 7101562 | 8155392 | 8716890 | 7118329 | 8525543  | 9957626                      | 10571156                     | 11492125                     | 12324524     |
| 6.     | Hotels &                                                | 405718  | 554990  | 639706  | 710482  | 803920  | 898489  | 389275  | 587611   | 1127891                      | 1349480                      | 1454985                      | 1558105      |

| S. No | Industry                                                    | 2011-12         | 2015-16         | 2016-17         | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23<br>(3 <sup>rd</sup> RE) | 2023-24<br>(2 <sup>nd</sup> RE) | 2024-25<br>(1 <sup>st</sup> RE) | 2025-26<br>(AE)  |
|-------|-------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------------------|---------------------------------|---------------------------------|------------------|
| 2     | Restaurants                                                 |                 |                 |                 |                 |                 |                 |                 |                 |                                 |                                 |                                 |                  |
| 7.    | Transport, Storage & Communication                          | 3928648         | 6881751         | 7461384         | 7737408         | 7626322         | 8605556         | 6888890         | 9140317         | 11017452                        | 13092003                        | 14253522                        | 15254859         |
| 7.1   | Railways                                                    | 189925          | 310201          | 432056          | 447473          | 480317          | 501754          | 280303          | 305672          | 489651                          | 536571                          | 584326                          | 626981           |
| 7.2   | Road transport                                              | 664297          | 843967          | 923359          | 1057504         | 1141218         | 1157654         | 746237          | 1218228         | 1408728                         | 1461375                         | 1590929                         | 1669665          |
| 7.3   | Water transport                                             | 546             | 687             | 702             | 865             | 848             | 974             | 887             | 847             | 730                             | 878                             | 956                             | 972              |
| 7.4   | Air transport                                               | 98961           | 440079          | 484216          | 481009          | 255574          | 444239          | 212456          | 231500          | 362144                          | 647962                          | 705405                          | 756612           |
| 7.5   | Services incidental to transport                            | 2368549         | 4261868         | 4587383         | 4731703         | 4624610         | 5215162         | 4195605         | 5664622         | 6803190                         | 8270774                         | 9003995                         | 9657624          |
| 7.6   | Storage                                                     | 21247           | 29396           | 25521           | 25397           | 89466           | 95929           | 102820          | 110933          | 125207                          | 141486                          | 154021                          | 167500           |
| 7.7   | Communication & Services related to broadcasting            | 585124          | 995553          | 1008147         | 993456          | 1034289         | 1189844         | 1350582         | 1608515         | 1827802                         | 2032958                         | 2213891                         | 2375505          |
| 8.    | Financial Services                                          | 5388295         | 7292183         | 7761491         | 8183766         | 9294701         | 9629019         | 9918152         | 10655154        | 12111194                        | 12488747                        | 13762599                        | 15317773         |
| 9.    | Real estate, ownership of dwellings & professional services | 7248036         | 13078145        | 15250313        | 16980815        | 18940974        | 20888023        | 21165130        | 23588391        | 28396285                        | 32733451                        | 36036588                        | 39780647         |
| 10.   | Public Administration                                       | 1956780         | 2351129         | 2625665         | 3319549         | 3590074         | 4069627         | 4249042         | 4610828         | 5097441                         | 5172228                         | 5626769                         | 6372011          |
| 11.   | Other Services                                              | 2562671         | 4260356         | 4998221         | 5580100         | 6308292         | 7426593         | 7211047         | 8205938         | 8552286                         | 10530451                        | 11352511                        | 12771616         |
|       | <b>Tertiary</b>                                             | <b>25296499</b> | <b>40360012</b> | <b>45055091</b> | <b>49613682</b> | <b>54719676</b> | <b>60234197</b> | <b>56939864</b> | <b>65313782</b> | <b>76260175</b>                 | <b>85937516</b>                 | <b>93979100</b>                 | <b>103379535</b> |
|       | <b>TOTAL GROSS STATE VALUE ADDED At Basic Prices</b>        | <b>30323249</b> | <b>47878154</b> | <b>53117539</b> | <b>58689972</b> | <b>64783905</b> | <b>70436877</b> | <b>66689937</b> | <b>76640092</b> | <b>88790758</b>                 | <b>99769226</b>                 | <b>109110728</b>                | <b>119763796</b> |
|       | <b>Product Taxes</b>                                        | <b>4442090</b>  | <b>7794019</b>  | <b>9143997</b>  | <b>9713289</b>  | <b>9648511</b>  | <b>9734918</b>  | <b>8670979</b>  | <b>11185426</b> | <b>11829020</b>                 | <b>12297820</b>                 | <b>12978693</b>                 | <b>13847837</b>  |
|       | <b>Product Subsidies</b>                                    | <b>385589</b>   | <b>591803</b>   | <b>653030</b>   | <b>613257</b>   | <b>593473</b>   | <b>880668</b>   | <b>933191</b>   | <b>762815</b>   | <b>617454</b>                   | <b>702477</b>                   | <b>804315</b>                   | <b>906153</b>    |
|       | <b>GROSS STATE DOMESTIC PRODUCT At Market Prices</b>        | <b>34379750</b> | <b>55080370</b> | <b>61608506</b> | <b>67790004</b> | <b>73838943</b> | <b>79291127</b> | <b>74427725</b> | <b>87062704</b> | <b>100002324</b>                | <b>111364569</b>                | <b>121285106</b>                | <b>132705480</b> |
|       | <b>Population (in '00)</b>                                  | <b>170080</b>   | <b>185200</b>   | <b>188980</b>   | <b>192770</b>   | <b>196560</b>   | <b>200350</b>   | <b>204140</b>   | <b>208010</b>   | <b>211950</b>                   | <b>215880</b>                   | <b>219820</b>                   | <b>223760</b>    |
|       | <b>Per Capita GSDP (In ₹)</b>                               | <b>202139</b>   | <b>297410</b>   | <b>326005</b>   | <b>351663</b>   | <b>375656</b>   | <b>395763</b>   | <b>364592</b>   | <b>418551</b>   | <b>471820</b>                   | <b>515863</b>                   | <b>551747</b>                   | <b>593071</b>    |

Note: (3<sup>rd</sup> RE):- Third Revised Estimates, (2<sup>nd</sup> RE):- Second Revised Estimates, (1<sup>st</sup> RE):- First Revised Estimates, (AE):- Advance Estimates,  
#:- Latest Population Projections prepared by National Commission on Population have been used.  
Totals may not tally due to rounding off.

**Table: 2.2**  
**NSVA AND NSDP BY ECONOMIC ACTIVITY (At Current Prices)**

(In ₹ Lakhs)

| S. No | Industry                                                    | 2011-12  | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22  | 2022-23 (3rd RE) | 2023-24 (2nd RE) | 2024-25 (1st RE) | 2025-26 (AE) |
|-------|-------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|------------------|------------------|--------------|
| 1.    | Agriculture, forestry & fishing                             | 279933   | 235729   | 242158   | 277911   | 295739   | 307633   | 269637   | 247970   | 242450           | 275855           | 282980           | 305724       |
| 1.1   | Crops                                                       | 62741    | 45877    | 46738    | 48210    | 46764    | 59086    | 66176    | 63581    | 52781            | 63630            | 64081            | 68964        |
| 1.2   | Livestock                                                   | 215467   | 188117   | 193677   | 227877   | 247212   | 246596   | 201843   | 182829   | 188736           | 210470           | 217325           | 235180       |
| 1.3   | Forestry & Logging                                          | 996      | 797      | 697      | 645      | 577      | 585      | 495      | 436      | 337              | 244              | 183              | 112          |
| 1.4   | Fishing                                                     | 729      | 938      | 1046     | 1180     | 1186     | 1366     | 1124     | 1124     | 596              | 1511             | 1391             | 1468         |
| 2.    | Mining & Quarrying                                          | 679588   | 632047   | 546394   | 583959   | 879533   | 867232   | 769647   | 870561   | 533428           | 518348           | 526151           | 533952       |
|       | Primary                                                     | 959521   | 867776   | 788553   | 861870   | 1175273  | 1174865  | 1039284  | 1118531  | 775878           | 794203           | 809131           | 839677       |
| 3.    | Manufacturing                                               | 1591119  | 2781576  | 2676152  | 2710601  | 2813121  | 2941669  | 2904081  | 2759414  | 3485897          | 3676191          | 3937673          | 4279926      |
| 4.    | Electricity, Gas, Water Supply & other Utility Services     | 261375   | 883566   | 1091226  | 1484847  | 1518042  | 1481716  | 1278025  | 1609393  | 1549398          | 1943211          | 2287207          | 2590805      |
| 5.    | Construction                                                | 1588185  | 1958130  | 2318378  | 2745368  | 3124148  | 3120295  | 2999989  | 4191735  | 4825953          | 5360127          | 5986921          | 6393994      |
|       | Secondary                                                   | 3440678  | 5623272  | 6085756  | 6940816  | 7455310  | 7543680  | 7182095  | 8560542  | 9861248          | 10979529         | 12211802         | 13264725     |
| 6.    | Trade, hotels & restaurants                                 | 3927832  | 5974798  | 6368963  | 7106888  | 8127153  | 8691225  | 6499650  | 7904421  | 9593092          | 10334015         | 11290050         | 12139293     |
| 6.1   | Trade & Repair Services                                     | 3554473  | 5477518  | 5793411  | 6452054  | 7404065  | 7884022  | 6207403  | 7438160  | 8637628          | 9181579          | 10032969         | 10795790     |
| 6.2   | Hotels & Restaurants                                        | 373360   | 497279   | 575551   | 654834   | 723088   | 807202   | 292248   | 466261   | 955464           | 1152436          | 1257081          | 1343503      |
| 7.    | Transport, Storage & Communication                          | 3410354  | 5940776  | 6407705  | 6577129  | 6329647  | 7093182  | 5192720  | 7214522  | 8873742          | 10725149         | 11797948         | 12650825     |
| 7.1   | Railways                                                    | 167350   | 262940   | 382135   | 386316   | 404753   | 425847   | 179780   | 203636   | 386603           | 430103           | 474439           | 513675       |
| 7.2   | Road transport                                              | 621827   | 784936   | 851645   | 981767   | 1044552  | 1050556  | 655175   | 1120808  | 1296255          | 1341580          | 1463810          | 1535223      |
| 7.3   | Water transport                                             | 354      | 417      | 486      | 614      | 658      | 759      | 679      | 691      | 603              | 715              | 799              | 812          |
| 7.4   | Air transport                                               | 26337    | 362689   | 407998   | 404010   | 180505   | 270771   | 27666    | 16501    | 139874           | 395713           | 438317           | 470900       |
| 7.5   | Services incidental to transport                            | 2099967  | 3730451  | 3987633  | 4082885  | 3941713  | 4478016  | 3351481  | 4694496  | 5701730          | 7062088          | 7771999          | 8346374      |
| 7.6   | Storage                                                     | 18189    | 24685    | 21439    | 21362    | 81584    | 86949    | 92277    | 98147    | 109867           | 122352           | 133133           | 144857       |
| 7.7   | Communication & Services related to broadcasting            | 476331   | 774658   | 756369   | 700175   | 675882   | 780284   | 885662   | 1080243  | 1238810          | 1372599          | 1515451          | 1638984      |
| 8.    | Financial Services                                          | 5303210  | 7143093  | 7590562  | 7996344  | 9083140  | 9409694  | 9660447  | 10374590 | 11827302         | 12199012         | 13467021         | 14998571     |
| 9.    | Real estate, ownership of dwellings & professional services | 6659468  | 11511523 | 13397767 | 14995560 | 16569728 | 18250539 | 18359973 | 20247771 | 24375485         | 28368327         | 31462083         | 34906799     |
| 10.   | Public Administration                                       | 1511908  | 1888018  | 2128483  | 2818834  | 2968951  | 3389391  | 3526125  | 3812797  | 4207392          | 4249013          | 4682060          | 5405808      |
| 11.   | Other Services                                              | 2195529  | 3900894  | 4595804  | 4965668  | 5816567  | 6877366  | 6598558  | 7479241  | 7701229          | 9565480          | 10387033         | 11805630     |
|       | Tertiary                                                    | 23008302 | 36359102 | 40489284 | 44460422 | 48895186 | 53711397 | 49837473 | 57033341 | 66578241         | 75440996         | 83086194         | 91906925     |
|       | TOTAL NET STATE VALUE ADDED At Basic Prices                 | 27408501 | 42850149 | 47363593 | 52263108 | 57525770 | 62429942 | 58058852 | 66712414 | 77215367         | 87214728         | 96107126         | 106011327    |
|       | Product Taxes                                               | 4442090  | 7794019  | 9143997  | 9713289  | 9648511  | 9734918  | 8670979  | 11185426 | 11829020         | 12297820         | 12978693         | 13847837     |
|       | Product Subsidies                                           | 385589   | 591803   | 653030   | 613257   | 593473   | 880668   | 933191   | 762815   | 617454           | 702477           | 804315           | 906153       |

| S. No | Industry                                           | 2011-12         | 2015-16         | 2016-17         | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23 (3rd RE) | 2023-24 (2nd RE) | 2024-25 (1st RE) | 2025-26 (AE)     |
|-------|----------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|
|       | <b>NET STATE DOMESTIC PRODUCT At Market Prices</b> | <b>31465002</b> | <b>50052365</b> | <b>55854560</b> | <b>61363140</b> | <b>66580808</b> | <b>71284192</b> | <b>65796640</b> | <b>77135026</b> | <b>88426934</b>  | <b>98810071</b>  | <b>108281504</b> | <b>118953011</b> |
|       | <b>Population (in'00)</b>                          | 170080          | 185200          | 188980          | 192770          | 196560          | 200350          | 204140          | 208010          | 211950           | 215880           | 219820           | 223760           |
|       | <b>Per Capita NSDP (In ₹)</b>                      | 185001          | 270261          | 295558          | 318323          | 338730          | 355798          | 322311          | 370824          | 417207           | 457708           | 492592           | 531610           |

Note: (3<sup>rd</sup> RE):- Third Revised Estimates, (2<sup>nd</sup> RE):- Second Revised Estimates, (1<sup>st</sup> RE):- First Revised Estimates, (AE):- Advance Estimates.

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

**Table: 2.3**  
**GSVA AND GSDP BY ECONOMIC ACTIVITY (At Constant Prices)**  
(In ₹ Lakhs)

| S. No | Industry                                                               | 2011-12         | 2015-16         | 2016-17         | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23 (3rd RE) | 2023-24 (2nd RE) | 2024-25 (1st RE) | 2025-26 (AE)    |
|-------|------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|
| 1.    | <b>Agriculture, forestry &amp; fishing</b>                             | 285663          | 166190          | 171205          | 182471          | 195838          | 191339          | 154915          | 141160          | 141836           | 152137           | 151003           | 156682          |
| 1.1   | <b>Crops</b>                                                           | 65965           | 21598           | 21776           | 19899           | 20360           | 21433           | 22633           | 21723           | 21715            | 25041            | 23204            | 23143           |
| 1.2   | <b>Livestock</b>                                                       | 217865          | 143096          | 147975          | 161105          | 174079          | 168392          | 130928          | 118163          | 119319           | 125752           | 126558           | 132258          |
| 1.3   | <b>Forestry &amp; Logging</b>                                          | 1007            | 704             | 628             | 572             | 523             | 553             | 507             | 464             | 423              | 384              | 347              | 314             |
| 1.4   | <b>Fishing</b>                                                         | 826             | 793             | 826             | 895             | 876             | 961             | 847             | 810             | 379              | 961              | 894              | 968             |
| 2.    | <b>Mining &amp; Quarrying</b>                                          | 772879          | 987245          | 889967          | 944463          | 1127666         | 1234635         | 1392072         | 945984          | 400849           | 404188           | 416955           | 464183          |
|       | <b>Primary</b>                                                         | <b>1058542</b>  | <b>1153436</b>  | <b>1061173</b>  | <b>1126934</b>  | <b>1323504</b>  | <b>1425975</b>  | <b>1546987</b>  | <b>1087144</b>  | <b>542685</b>    | <b>556325</b>    | <b>567958</b>    | <b>620865</b>   |
| 3.    | <b>Manufacturing</b>                                                   | 1890728         | 2805646         | 2687146         | 2699746         | 2757320         | 2894076         | 2895500         | 2561563         | 3033346          | 3178059          | 3365066          | 3646631         |
| 4.    | <b>Electricity, Gas, Water Supply &amp; other Utility Services</b>     | 410629          | 1081183         | 1293893         | 1577937         | 1572047         | 1474516         | 1401079         | 1589929         | 1479929          | 1719966          | 1878190          | 2070520         |
| 5.    | <b>Construction</b>                                                    | 1666852         | 1623918         | 1833738         | 2040987         | 2264729         | 2215129         | 2071708         | 2694613         | 3026246          | 3279956          | 3560723          | 3760707         |
|       | <b>Secondary</b>                                                       | <b>3968208</b>  | <b>5510747</b>  | <b>5814777</b>  | <b>6318670</b>  | <b>6594096</b>  | <b>6583721</b>  | <b>6368288</b>  | <b>6846104</b>  | <b>7539522</b>   | <b>8177981</b>   | <b>8803979</b>   | <b>9477858</b>  |
| 6.    | <b>Trade, hotels &amp; restaurants</b>                                 | 4212068         | 5931558         | 6245682         | 6820834         | 7520089         | 7947770         | 6143522         | 6608201         | 7366338          | 7976834          | 8490448          | 9117135         |
| 6.1   | <b>Trade &amp; Repair Services</b>                                     | 3806351         | 5424481         | 5670979         | 6199605         | 6843664         | 7202892         | 5822596         | 6179192         | 6613507          | 7070059          | 7528875          | 8085028         |
| 6.2   | <b>Hotels &amp; Restaurants</b>                                        | 405718          | 507077          | 574703          | 621229          | 676425          | 744877          | 320926          | 429010          | 752832           | 906776           | 961574           | 1032107         |
| 7.    | <b>Transport, Storage &amp; Communication</b>                          | 3928648         | 6609819         | 6727079         | 6801592         | 6292434         | 6647716         | 4884311         | 5724219         | 6783587          | 8032779          | 8625050          | 9157913         |
| 7.1   | <b>Railways</b>                                                        | 189925          | 263921          | 332426          | 337324          | 355284          | 304815          | 142089          | 167706          | 282222           | 304287           | 322848           | 347062          |
| 7.2   | <b>Road transport</b>                                                  | 664297          | 818177          | 842530          | 940529          | 950574          | 906744          | 535615          | 765525          | 870040           | 899699           | 966759           | 1005963         |
| 7.3   | <b>Water transport</b>                                                 | 546             | 666             | 640             | 770             | 706             | 763             | 637             | 532             | 451              | 541              | 581              | 586             |
| 7.4   | <b>Air transport</b>                                                   | 98961           | 426631          | 441828          | 427803          | 212879          | 347954          | 152491          | 145473          | 223663           | 398919           | 428653           | 455854          |
| 7.5   | <b>Services incidental to transport</b>                                | 2368549         | 4131633         | 4185811         | 4208309         | 3852054         | 4084825         | 3011415         | 3559604         | 4201697          | 5091922          | 5471452          | 5818658         |
| 7.6   | <b>Storage</b>                                                         | 21247           | 26810           | 22871           | 22107           | 74690           | 78768           | 83360           | 79654           | 82182            | 93530            | 99540            | 108262          |
| 7.7   | <b>Communication &amp; Services related to broadcasting</b>            | 585124          | 941981          | 900972          | 864750          | 846247          | 923848          | 958704          | 1005725         | 1123333          | 1243882          | 1335215          | 1421529         |
| 8.    | <b>Financial Services</b>                                              | 5388295         | 6758425         | 7200558         | 7047155         | 7424840         | 7354413         | 7530988         | 7549768         | 7531511          | 7602361          | 7841125          | 8617397         |
| 9.    | <b>Real estate, ownership of dwellings &amp; professional services</b> | 7248036         | 9883994         | 10949303        | 11640513        | 12653267        | 13450989        | 13150569        | 13955627        | 16166507         | 18172204         | 19543364         | 21357644        |
| 10.   | <b>Public Administration</b>                                           | 1956780         | 1844708         | 1978354         | 2377291         | 2510097         | 2740883         | 2747774         | 2819186         | 2956467          | 2839445          | 3079527          | 3419553         |
| 11.   | <b>Other Services</b>                                                  | 2562671         | 3399058         | 3822056         | 4200305         | 4539920         | 5045057         | 4734542         | 5025976         | 5094340          | 6179165          | 6535136          | 7249969         |
|       | <b>Tertiary</b>                                                        | <b>25296499</b> | <b>34427562</b> | <b>36923031</b> | <b>38887689</b> | <b>40940647</b> | <b>43186828</b> | <b>39191707</b> | <b>41682976</b> | <b>45898749</b>  | <b>50802788</b>  | <b>54114649</b>  | <b>58919611</b> |
|       | <b>TOTAL GROSS STATE VALUE</b>                                         | <b>30323249</b> | <b>41091745</b> | <b>43798981</b> | <b>46333293</b> | <b>48858247</b> | <b>51196523</b> | <b>47106982</b> | <b>49616225</b> | <b>53980957</b>  | <b>59537094</b>  | <b>63486587</b>  | <b>69018334</b> |

| S. No                                         | Industry | 2011-12  | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22  | 2022-23<br>(3 <sup>rd</sup> RE) | 2023-24<br>(2 <sup>nd</sup> RE) | 2024-25<br>(1 <sup>st</sup> RE) | 2025-26<br>(AE) |
|-----------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------------------------|---------------------------------|---------------------------------|-----------------|
| ADDED At Basic Prices                         |          |          |          |          |          |          |          |          |          |                                 |                                 |                                 |                 |
| Product Taxes                                 |          | 4442090  | 6861981  | 7782894  | 8259842  | 8053849  | 7992544  | 7026726  | 8023979  | 7756735                         | 8122734                         | 8378756                         | 8939856         |
| Product Subsidies                             |          | 385589   | 391476   | 405351   | 391633   | 379404   | 572231   | 770260   | 435140   | 300612                          | 307519                          | 317857                          | 310280          |
| GROSS STATE DOMESTIC PRODUCT At Market Prices |          | 34379750 | 47562250 | 51176524 | 54201502 | 56532692 | 58616836 | 53363448 | 57205064 | 61437080                        | 67352309                        | 71547486                        | 77647910        |
| Population (in '00)                           |          | 170080   | 185200   | 188980   | 192770   | 196560   | 200350   | 204140   | 208010   | 211950                          | 215880                          | 219820                          | 223760          |
| Per Capita GSDP (In ₹)                        |          | 202139   | 256816   | 270804   | 281172   | 287610   | 292572   | 261406   | 275011   | 289866                          | 311990                          | 325482                          | 347014          |

Note: (3<sup>rd</sup> RE):- Third Revised Estimates, (2<sup>nd</sup> RE):- Second Revised Estimates, (1<sup>st</sup> RE):- First Revised Estimates, (AE):- Advance Estimates,  
#:- Latest Population Projections prepared by National Commission on Population have been used.  
Totals may not tally due to rounding off.

**Table: 2.4**  
**NSVA AND NSDP BY ECONOMIC ACTIVITY (At Constant Prices)**

| (In ₹ Lakhs) |                                                         |         |         |         |         |         |         |         |         |                                 |                                 |                                 |                 |
|--------------|---------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------------------|---------------------------------|---------------------------------|-----------------|
| S.           | Industry                                                | 2011-12 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23<br>(3 <sup>rd</sup> RE) | 2023-24<br>(2 <sup>nd</sup> RE) | 2024-25<br>(1 <sup>st</sup> RE) | 2025-26<br>(AE) |
| 1.           | Agriculture, forestry & fishing                         | 279933  | 160029  | 164867  | 175776  | 188803  | 184095  | 147652  | 133596  | 133189                          | 142679                          | 141280                          | 146673          |
| 1.1          | Crops                                                   | 62741   | 17277   | 17229   | 15112   | 15313   | 16106   | 16944   | 15613   | 15099                           | 17873                           | 15952                           | 15806           |
| 1.2          | Livestock                                               | 215467  | 141395  | 146388  | 159378  | 172283  | 166700  | 129581  | 116951  | 117495                          | 123730                          | 124339                          | 129842          |
| 1.3          | Forestry & Logging                                      | 996     | 645     | 507     | 475     | 410     | 416     | 356     | 293     | 252                             | 204                             | 164                             | 126             |
| 1.4          | Fishing                                                 | 729     | 712     | 743     | 812     | 797     | 873     | 771     | 739     | 343                             | 872                             | 825                             | 899             |
| 2.           | Mining & Quarrying                                      | 679588  | 883997  | 804109  | 858620  | 1000754 | 1094062 | 1239524 | 826796  | 336701                          | 340560                          | 353848                          | 401597          |
|              | Primary                                                 | 959521  | 1044026 | 968976  | 1034397 | 1189556 | 1278157 | 1387176 | 960392  | 469890                          | 483239                          | 495129                          | 548270          |
| 3.           | Manufacturing                                           | 1591119 | 2500209 | 2385360 | 2389423 | 2418847 | 2546710 | 2529110 | 2183845 | 2634064                         | 2760229                         | 2928690                         | 3191708         |
| 4.           | Electricity, Gas, Water Supply & other Utility Services | 261375  | 691945  | 766295  | 998437  | 990973  | 914393  | 874650  | 1056382 | 909956                          | 1093460                         | 1229911                         | 1400470         |
| 5.           | Construction                                            | 1588185 | 1508531 | 1689236 | 1910245 | 2109287 | 2030945 | 1873890 | 2472721 | 2772442                         | 2997902                         | 3257255                         | 3435824         |
|              | Secondary                                               | 3440678 | 4700685 | 4840891 | 5298104 | 5519107 | 5492048 | 5277651 | 5712949 | 6316462                         | 6851591                         | 7415856                         | 8028001         |
| 6.           | Trade, hotels & restaurants                             | 3927832 | 5464941 | 5723839 | 6222566 | 6846085 | 7207873 | 5355816 | 5746055 | 6391017                         | 6946820                         | 7405741                         | 7977735         |
| 6.1          | Trade & Repair Services                                 | 3554473 | 5009427 | 5205836 | 5648385 | 6234671 | 6535694 | 5110483 | 5402983 | 5750184                         | 6167110                         | 6586299                         | 7102826         |
| 6.2          | Hotels & Restaurants                                    | 373360  | 455514  | 518003  | 574181  | 611414  | 672178  | 245333  | 343072  | 640833                          | 779711                          | 819442                          | 874909          |
| 7.           | Transport, Storage & Communication                      | 3410354 | 5783592 | 5807573 | 5811961 | 5222831 | 5425223 | 3545696 | 4279096 | 5246050                         | 6359329                         | 6894784                         | 7349053         |
| 7.1          | Railways                                                | 167350  | 222794  | 289581  | 286528  | 295127  | 245707  | 65734   | 94689   | 211590                          | 232009                          | 248924                          | 271491          |
| 7.2          | Road transport                                          | 621827  | 763110  | 776771  | 872728  | 865514  | 817038  | 463920  | 692315  | 794947                          | 819840                          | 885201                          | 922706          |
| 7.3          | Water transport                                         | 354     | 414     | 443     | 544     | 539     | 584     | 473     | 415     | 359                             | 427                             | 476                             | 483             |
| 7.4          | Air transport                                           | 26337   | 355115  | 372519  | 359587  | 147838  | 203007  | 7113    | -16208  | 63770                           | 224391                          | 249265                          | 269099          |
| 7.5          | Services incidental to transport                        | 2099967 | 3664713 | 3662989 | 3656972 | 3293264 | 3493319 | 2346425 | 2839189 | 3419649                         | 4243730                         | 4588129                         | 4900202         |
| 7.6          | Storage                                                 | 18189   | 22623   | 19265   | 18725   | 68424   | 71681   | 75234   | 70810   | 72239                           | 81098                           | 86746                           | 95105           |
| 7.7          | Communication & Services related to broadcasting        | 476331  | 754823  | 686006  | 616876  | 552125  | 593888  | 586797  | 597887  | 683495                          | 757834                          | 836043                          | 889968          |

| S.  | Industry                                                    | 2011-12         | 2015-16         | 2016-17         | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23<br>(3 <sup>rd</sup> RE) | 2023-24<br>(2 <sup>nd</sup> RE) | 2024-25<br>(1 <sup>st</sup> RE) | 2025-26<br>(AE) |
|-----|-------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------------------|---------------------------------|---------------------------------|-----------------|
| 8.  | Financial Services                                          | 5303210         | 6628969         | 7051013         | 6887399         | 7251302         | 7177629         | 7325061         | 7336785         | 7324846                         | 7393942                         | 7630953                         | 8405471         |
| 9.  | Real estate, ownership of dwellings & professional services | 6659468         | 8575765         | 9394700         | 10024122        | 10807052        | 11424470        | 11019955        | 11543310        | 13559922                        | 15348384                        | 16517619                        | 18126148        |
| 10. | Public Administration                                       | 1511908         | 1423021         | 1526694         | 1935488         | 1981780         | 2172182         | 2155842         | 2217024         | 2327442                         | 2195573                         | 2420809                         | 2745990         |
| 11. | Other Services                                              | 2195529         | 3081454         | 3468008         | 3680870         | 4141090         | 4605200         | 4253339         | 4500779         | 4516760                         | 5530261                         | 5852454                         | 6533510         |
|     | <b>Tertiary</b>                                             | <b>23008302</b> | <b>30957742</b> | <b>32971828</b> | <b>34562405</b> | <b>36250140</b> | <b>38012576</b> | <b>33655710</b> | <b>35623049</b> | <b>39366036</b>                 | <b>43774310</b>                 | <b>46722361</b>                 | <b>51137907</b> |
|     | <b>TOTAL NET STATE VALUE ADDED At Basic Prices</b>          | <b>27408501</b> | <b>36702454</b> | <b>38781695</b> | <b>40894906</b> | <b>42958803</b> | <b>44782781</b> | <b>40320537</b> | <b>42296390</b> | <b>46152388</b>                 | <b>51109140</b>                 | <b>54633346</b>                 | <b>59714179</b> |
|     | <b>Product Taxes</b>                                        | <b>4442090</b>  | <b>6861981</b>  | <b>7782894</b>  | <b>8259842</b>  | <b>8053849</b>  | <b>7992544</b>  | <b>7026726</b>  | <b>8023979</b>  | <b>7756735</b>                  | <b>8122734</b>                  | <b>8378756</b>                  | <b>8939856</b>  |
|     | <b>Product Subsidies</b>                                    | <b>385589</b>   | <b>391476</b>   | <b>405351</b>   | <b>391633</b>   | <b>379404</b>   | <b>572231</b>   | <b>770260</b>   | <b>435140</b>   | <b>300612</b>                   | <b>307519</b>                   | <b>317857</b>                   | <b>310280</b>   |
|     | <b>NET STATE DOMESTIC PRODUCT At Market Prices</b>          | <b>31465002</b> | <b>43172959</b> | <b>46159238</b> | <b>48763115</b> | <b>50633247</b> | <b>52203093</b> | <b>46577003</b> | <b>49885230</b> | <b>53608511</b>                 | <b>58924355</b>                 | <b>62694245</b>                 | <b>68343754</b> |
|     | <b>Population (in'00)</b>                                   | <b>170080</b>   | <b>185200</b>   | <b>188980</b>   | <b>192770</b>   | <b>196560</b>   | <b>200350</b>   | <b>204140</b>   | <b>208010</b>   | <b>211950</b>                   | <b>215880</b>                   | <b>219820</b>                   | <b>223760</b>   |
|     | <b>Per Capita NSDP (in ₹)</b>                               | <b>185001</b>   | <b>233115</b>   | <b>244255</b>   | <b>252960</b>   | <b>257597</b>   | <b>260559</b>   | <b>228162</b>   | <b>239821</b>   | <b>252930</b>                   | <b>272950</b>                   | <b>285207</b>                   | <b>305433</b>   |

Note: (3<sup>rd</sup> RE):- Third Revised Estimates, (2<sup>nd</sup> RE):- Second Revised Estimates, (1<sup>st</sup> RE):- First Revised Estimates,

(AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

**TABLE 3.1**  
**SCHEMES/ PROGRAMMES/ PROJECTS OUTLAY& EXPENDITURE**  
**(UNDER REVENUE, CAPITAL & LOAN) OF DELHI**  
 (₹ in Crore)

| Year           |            | Loan        | Capital      | Revenue      | Total        |
|----------------|------------|-------------|--------------|--------------|--------------|
| <b>2017-18</b> | <b>BE</b>  | <b>1735</b> | <b>7614</b>  | <b>9151</b>  | <b>18500</b> |
|                | <b>RE</b>  | <b>1702</b> | <b>5472</b>  | <b>8825</b>  | <b>15999</b> |
|                | <b>Exp</b> | <b>1641</b> | <b>4756</b>  | <b>7991</b>  | <b>14388</b> |
| <b>2018-19</b> | <b>BE</b>  | <b>1605</b> | <b>7586</b>  | <b>12809</b> | <b>22000</b> |
|                | <b>RE</b>  | <b>2302</b> | <b>6552</b>  | <b>9346</b>  | <b>18200</b> |
|                | <b>Exp</b> | <b>2301</b> | <b>5051</b>  | <b>8320</b>  | <b>15672</b> |
| <b>2019-20</b> | <b>BE</b>  | <b>2050</b> | <b>11418</b> | <b>13533</b> | <b>27001</b> |
|                | <b>RE</b>  | <b>2566</b> | <b>8076</b>  | <b>11557</b> | <b>22199</b> |
|                | <b>Exp</b> | <b>2566</b> | <b>7048</b>  | <b>10693</b> | <b>20307</b> |
| <b>2020-21</b> | <b>BE</b>  | <b>2955</b> | <b>12183</b> | <b>14363</b> | <b>29501</b> |
|                | <b>RE</b>  | <b>3003</b> | <b>7326</b>  | <b>12771</b> | <b>23100</b> |
|                | <b>Exp</b> | <b>2989</b> | <b>5828</b>  | <b>10442</b> | <b>19259</b> |

| Year           |     | Loan | Capital | Revenue | Total |
|----------------|-----|------|---------|---------|-------|
|                |     |      |         |         |       |
| <b>2021-22</b> |     |      |         |         |       |
|                | BE  | 2149 | 12212   | 23439   | 37800 |
|                | RE  | 1502 | 10272   | 22826   | 34600 |
|                | Exp | 1073 | 9392    | 20065   | 30530 |
|                |     |      |         |         |       |
| <b>2022-23</b> |     |      |         |         |       |
|                | BE  | 3860 | 15877   | 23863   | 43600 |
|                | RE  | 3090 | 13002   | 22608   | 38700 |
|                | Exp | 2027 | 10518   | 20103   | 32648 |
|                |     |      |         |         |       |
| <b>2023-24</b> |     |      |         |         |       |
|                | BE  | 4884 | 15236   | 23580   | 43700 |
|                | RE  | 5027 | 11651   | 22947   | 39625 |
|                | Exp | 3539 | 8976    | 20399   | 32914 |
|                |     |      |         |         |       |
| <b>2024-25</b> |     |      |         |         |       |
|                | BE  | 4154 | 9272    | 25574   | 39000 |
|                | RE  | 4922 | 6451    | 21477   | 32850 |
|                | Exp | 2826 | 4769    | 19395   | 26990 |
|                |     |      |         |         |       |
| <b>2025-26</b> |     |      |         |         |       |
|                | BE  | 7013 | 15998   | 36289   | 59300 |
|                |     |      |         |         |       |

**Table 3.2**

**SOCIAL SERVICES SECTORS EXPENDITURE UNDER  
SCHEMES/ PROGRAMMES/ PROJECTS - 2019-20 ONWARDS**

(₹ in Crore)

| S.N | Exp                       | 2019-20 |       | 2020-21 |       | 2021-22 |       | 2022-23 |       | 2023-24 |       | 2024-25 |       |
|-----|---------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
|     |                           | Exp     | %     | Exp     | %     | Exp     | %     | Exp     | %     | Exp     | %     | Exp     | %     |
| 1.  | General Education         | 4580.07 | 22.55 | 3307.58 | 17.17 | 4252.73 | 13.93 | 4755.35 | 14.57 | 4794.94 | 14.57 | 4347.95 | 16.11 |
| 2.  | Technical Education       | 160.65  | 0.79  | 225.97  | 1.17  | 1030.93 | 3.38  | 536.75  | 1.64  | 313.94  | 0.95  | 257.39  | 0.95  |
| 3.  | Sports and Youth Services | 91.63   | 0.45  | 44.79   | 0.23  | 118.11  | 0.39  | 69.84   | 0.21  | 77.64   | 0.24  | 33.50   | 0.12  |
| 4.  | Art & Culture             | 103.14  | 0.51  | 53.19   | 0.28  | 103.74  | 0.34  | 65.79   | 0.20  | 74.49   | 0.23  | 63.93   | 0.24  |
| 5.  | Medical and Public Health | 2363.53 | 11.64 | 3004.71 | 15.60 | 4949.19 | 16.21 | 4201.81 | 12.87 | 3295.13 | 10.01 | 2614.37 | 9.69  |

| S.N | Exp                            | 2019-20         |              | 2020-21         |              | 2021-22         |              | 2022-23         |              | 2023-24         |              | 2024-25         |              |
|-----|--------------------------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|
|     |                                | Exp             | %            | Exp             | %            | Exp             | %            | Exp             | %            | Exp             | %            | Exp             | %            |
| 6.  | Water Supply and Sanitation    | 2210.00         | 10.88        | 3419.00         | 17.75        | 2164.27         | 7.09         | 3674.33         | 11.25        | 3472.91         | 10.55        | 1689.76         | 6.26         |
| 7.  | Housing                        | 59.98           | 0.30         | 541.48          | 2.81         | 177.7           | 0.58         | 132.63          | 0.41         | 171.87          | 0.52         | 83.04           | 0.31         |
| 8.  | Urban Development              | 2679.88         | 13.20        | 1962.98         | 10.19        | 2047.75         | 6.71         | 2657.39         | 8.14         | 3308.71         | 10.05        | 3824.64         | 14.17        |
| 9.  | Welfare of SC/ST/OBC           | 295.26          | 1.45         | 47.66           | 0.25         | 213.55          | 0.70         | 169.51          | 0.52         | 86.79           | 0.26         | 147.97          | 0.55         |
| 10. | Labour and labour welfare      | 45.75           | 0.23         | 20.91           | 0.11         | 48.8            | 0.16         | 25.50           | 0.08         | 19.54           | 0.06         | 20.09           | 0.07         |
| 11. | Social Welfare                 | 1680.02         | 8.27         | 1467.46         | 7.62         | 1857.45         | 6.08         | 1645.54         | 5.04         | 1649.64         | 5.01         | 1681.74         | 6.23         |
| 12. | Women & Child Development      | 1156.34         | 5.69         | 1253.58         | 6.51         | 1340.7          | 4.39         | 1630.47         | 4.99         | 1653.55         | 5.02         | 1647.42         | 6.10         |
| 13. | Nutrition                      | 271.20          | 1.34         | 291.91          | 1.52         | 321.17          | 1.05         | 522.07          | 1.60         | 345.34          | 1.05         | 330.21          | 1.22         |
| 14. | Civil Supply                   | 2.17            | 0.01         | 2.79            | 0.01         | 298.66          | 0.98         | 321.42          | 0.98         | 102.01          | 0.31         | 98.38           | 0.36         |
|     | <b>Total (Social Services)</b> | <b>15699.61</b> | <b>77.31</b> | <b>15643.98</b> | <b>81.23</b> | <b>18924.75</b> | <b>61.99</b> | <b>20408.40</b> | <b>62.51</b> | <b>19366.50</b> | <b>58.84</b> | <b>16840.39</b> | <b>62.40</b> |
|     | <b>Others</b>                  | 4607.41         | 22.69        | 3614.67         | 18.77        | 11606           | 38.01        | 12239.20        | 37.49        | 13547.36        | 41.16        | 10149.22        | 37.60        |
|     | <b>Total</b>                   | <b>20307.02</b> |              | <b>19258.65</b> |              | <b>30530.8</b>  |              | <b>32647.60</b> |              | <b>32913.86</b> |              | <b>26989.60</b> |              |

**Table 3.3**

**SOCIAL SERVICES SECTOR'S OUTLAY DURING 2025-26**

(₹ in Crore)

| S. No. | Departments             | SCHEME/ PROGRAMME/ PROJECTS 2025-26 Approved Outlay | % of Sector as Total Outlay |
|--------|-------------------------|-----------------------------------------------------|-----------------------------|
| 1.     | General Education       | 6295.00                                             | 10.62                       |
| 2.     | Technical Education     | 618.00                                              | 1.04                        |
| 3.     | Sports & Youth Services | 145.00                                              | 0.24                        |
| 4.     | Art & Culture           | 139.00                                              | 0.23                        |
| 5.     | Medical & Public Health | 6926.00                                             | 11.68                       |

| S. No. | Departments                         | SCHEME/ PROGRAMME/ PROJECTS 2025-26<br>Approved Outlay | % of Sector as<br>Total Outlay |
|--------|-------------------------------------|--------------------------------------------------------|--------------------------------|
| 6.     | Water Supply & sanitation           | 9000.00                                                | 15.18                          |
| 7.     | Housing                             | 220.00                                                 | 0.37                           |
| 8.     | Urban development                   | 3264.00                                                | 5.50                           |
| 9.     | Welfare of SC/ST/OBC/Minorities     | 185.00                                                 | 0.31                           |
| 10.    | Labour & Labour Welfare             | 82.00                                                  | 0.14                           |
| 11.    | Social Welfare                      | 2057.00                                                | 3.47                           |
| 12.    | Women & Child Welfare               | 7368.00                                                | 12.42                          |
| 13.    | Nutrition                           | 552.00                                                 | 0.93                           |
| 14.    | Civil Supplies                      | 317.00                                                 | 0.53                           |
|        | <b>Total Social Services Sector</b> | <b>37168.00</b>                                        | <b>62.68</b>                   |
|        | <b>Others</b>                       | <b>22132.00</b>                                        | <b>37.32</b>                   |
|        | <b>Total Budget</b>                 | <b>59300.00</b>                                        | <b>100.00</b>                  |

**Table 3.4**  
**SCHEMES/PROGRAMME/PROJECTS 2019-20**

(₹ in Crore)

| S. No. | Departments                      | SCHEME/PROGRAMME/ PROJECTS 2019-20 |                | Expenditure | % of Exp. w.r.t Revised Outlay |
|--------|----------------------------------|------------------------------------|----------------|-------------|--------------------------------|
|        |                                  | Approved Outlay                    | Revised Outlay |             |                                |
| 1.     | Rural Development                | 415.00                             | 310.00         | 286.27      | 92.35                          |
| 2.     | Minor Irrigation & Flood Control | 215.00                             | 124.00         | 116.83      | 94.22                          |
| 3.     | Energy                           | 150.00                             | 55.00          | 52.86       | 96.11                          |
| 4.     | Industries                       | 10.00                              | 11.00          | 9.57        | 87.00                          |
| 5.     | Transport                        | 3707.00                            | 3285.00        | 3083.70     | 93.87                          |
| 6.     | Science Tech. & Environment      | 93.00                              | 100.00         | 58.70       | 58.70                          |
| 7.     | Secretariat Economic Services    | 62.00                              | 38.00          | 34.08       | 89.68                          |
| 8.     | Tourism                          | 49.00                              | 49.00          | 38.67       | 78.92                          |

| S. No. | Departments                      | SCHEME/PROGRAMME/ PROJECTS 2019-20 |                 | Expenditure     | % of Exp. w.r.t Revised Outlay |
|--------|----------------------------------|------------------------------------|-----------------|-----------------|--------------------------------|
|        |                                  | Approved Outlay                    | Revised Outlay  |                 |                                |
| 9.     | Civil Supplies                   | 10.00                              | 5.00            | 2.17            | 43.40                          |
| 10.    | General Education                | 6601.00                            | 4873.00         | 4580.07         | 93.99                          |
| 11.    | Technical Education              | 384.00                             | 231.00          | 160.65          | 69.55                          |
| 12.    | Art & Culture                    | 184.00                             | 176.00          | 103.14          | 58.60                          |
| 13.    | Sports & Youth Services          | 157.00                             | 119.00          | 91.63           | 77.00                          |
| 14.    | Medical                          | 2890.00                            | 2026.00         | 1879.02         | 92.75                          |
| 15.    | Public Health                    | 870.00                             | 545.00          | 484.51          | 88.90                          |
| 16.    | Water Supply & Sanitation        | 2370.00                            | 2210.00         | 2210.00         | 100.00                         |
| 17.    | Housing                          | 133.00                             | 62.00           | 59.98           | 96.74                          |
| 18.    | Urban Development                | 3781.00                            | 3028.00         | 2679.88         | 88.50                          |
| 19.    | Welfare of SC/ST/OBC/ Minorities | 383.00                             | 340.00          | 295.26          | 86.84                          |
| 20.    | Labour & Labour Welfare          | 321.00                             | 74.00           | 45.75           | 61.82                          |
| 21.    | Social Welfare                   | 1595.00                            | 1727.00         | 1680.02         | 97.28                          |
| 22.    | Women & Child Welfare            | 1226.00                            | 1270.00         | 1156.34         | 91.05                          |
| 23.    | Nutrition                        | 383.00                             | 325.00          | 271.20          | 83.45                          |
| 24.    | Jail                             | 99.00                              | 234.00          | 209.54          | 89.55                          |
| 25.    | Public Works                     | 303.00                             | 266.00          | 171.27          | 64.39                          |
| 26.    | Other Administrative Services    | 446.00                             | 677.00          | 524.84          | 77.52                          |
| 27.    | Agriculture & Allied Services    | 163.00                             | 40.00           | 21.09           | 52.73                          |
|        | <b>Total</b>                     | <b>27000.00</b>                    | <b>22200.00</b> | <b>20307.02</b> | <b>91.47</b>                   |

**Table 3.5****SCHEMES/ PROGRAMME/ PROJECTS 2020-21**

(₹ in Crore)

| S. No. | Departments        | SCHEME/PROGRAMME/PROJECTS<br>2020-21 |                 | Expenditure     | % of Exp. w.r.t Revised Outlay |
|--------|--------------------|--------------------------------------|-----------------|-----------------|--------------------------------|
|        |                    | Approved Outlay                      | Revised Outlay  |                 |                                |
| 1.     | Rural              | 408.00                               | 59.00           | 51.01           | 86.46                          |
| 2.     | Minor Irrigation & | 491.00                               | 139.00          | 104.66          | 75.29                          |
| 3.     | Energy             | 125.00                               | 70.00           | 5.86            | 8.37                           |
| 4.     | Industries         | 61.00                                | 18.00           | 6.57            | 36.50                          |
| 5.     | Transport          | 4328.00                              | 3015.00         | 2947.40         | 97.76                          |
| 6.     | Science Tech. &    | 192.00                               | 120.93          | 97.22           | 80.39                          |
| 7.     | Secretariat        | 39.00                                | 18.00           | 7.72            | 42.89                          |
| 8.     | Tourism            | 212.00                               | 29.00           | 24.43           | 84.24                          |
| 9.     | Civil Supplies     | 10.00                                | 108.00          | 2.79            | 2.58                           |
| 10     | General            | 5721.00                              | 4048.69         | 3307.58         | 81.70                          |
| 11     | Technical          | 442.00                               | 295.00          | 225.97          | 76.60                          |
| 12     | Art & Culture      | 258.00                               | 88.00           | 53.19           | 60.44                          |
| 13     | Sports & Youth     | 281.00                               | 108.00          | 44.79           | 41.47                          |
| 14     | Medical            | 3318.00                              | 2406.47         | 1837.67         | 76.36                          |
| 15     | Public Health      | 669.00                               | 1366.41         | 1167.04         | 85.41                          |
| 16     | Water Supply &     | 3724.00                              | 3419.00         | 3419.00         | 100.00                         |
| 17     | Housing            | 124.00                               | 544.00          | 541.48          | 99.54                          |
| 18     | Urban              | 3329.00                              | 2540.00         | 1962.98         | 77.28                          |
| 19     | Welfare of         | 431.00                               | 266.00          | 47.66           | 17.92                          |
| 20     | Labour & Labour    | 162.00                               | 43.00           | 20.91           | 48.63                          |
| 21     | Social Welfare     | 1875.00                              | 1710.00         | 1467.46         | 85.82                          |
| 22     | Women & Child      | 1373.00                              | 1433.50         | 1253.58         | 87.45                          |
| 23     | Nutrition          | 340.00                               | 418.00          | 291.91          | 69.83                          |
| 24     | Jail               | 79.00                                | 58.00           | 44.23           | 76.26                          |
| 25     | Public Works       | 459.00                               | 241.00          | 201.11          | 83.45                          |
| 26     | Other              | 943.00                               | 502.00          | 106.47          | 21.21                          |
| 27     | Agriculture &      | 106.00                               | 36.00           | 17.98           | 49.94                          |
|        | <b>Total</b>       | <b>29500.00</b>                      | <b>23100.00</b> | <b>19258.65</b> | <b>83.37</b>                   |

**Table 3.6****SCHEMES/PROGRAMME/PROJECTS 2021-22**

(₹ in Crore)

| S. No. | Departments                      | SCHEME/PROGRAMME/PROJECTS 2021-22 |                 |                 |                                |
|--------|----------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------|
|        |                                  | Budget Outlay                     | Revised Outlay  | Expenditure     | % of Exp. w.r.t Revised Outlay |
| 1.     | Rural Development                | 309.00                            | 127.00          | 124.39          | 97.94                          |
| 2.     | Minor Irrigation & Flood Control | 490.00                            | 158.00          | 119.93          | 75.91                          |
| 3.     | Energy                           | 3223.00                           | 3288.00         | 3274.32         | 99.58                          |
| 4.     | Industries                       | 46.00                             | 36.00           | 13.56           | 37.67                          |
| 5.     | Transport                        | 8862.00                           | 7573.00         | 7262.16         | 95.9                           |
| 6.     | Science Tech. & Environment      | 214.00                            | 161.00          | 155.70          | 96.71                          |
| 7.     | Secretariat Economic Services    | 30.00                             | 13.00           | 6.69            | 51.46                          |
| 8.     | Tourism                          | 220.00                            | 53.00           | 45.16           | 85.21                          |
| 9.     | Civil Supplies                   | 350.00                            | 396.00          | 298.66          | 75.42                          |
| 10.    | General Education                | 6036.00                           | 4997.00         | 4252.73         | 85.11                          |
| 11.    | Technical Education              | 661.00                            | 1135.00         | 1030.93         | 90.83                          |
| 12.    | Art & Culture                    | 285.00                            | 140.00          | 103.74          | 74.1                           |
| 13.    | Sports & Youth Services          | 176.00                            | 131.00          | 118.11          | 90.16                          |
| 14.    | Medical                          | 3357.00                           | 3278.00         | 2781.37         | 84.85                          |
| 15.    | Public Health                    | 1886.00                           | 2896.00         | 2167.82         | 74.86                          |
| 16.    | Water Supply & Sanitation        | 3274.00                           | 2274.00         | 2164.27         | 95.17                          |
| 17.    | Housing                          | 110.00                            | 203.00          | 177.70          | 87.54                          |
| 18.    | Urban Development                | 3088.00                           | 2312.00         | 2047.75         | 88.57                          |
| 19.    | Welfare of SC/ST/OBC/ Minorities | 466.00                            | 425.00          | 213.55          | 50.25                          |
| 20.    | Labour & Labour Welfare          | 66.00                             | 70.00           | 48.80           | 69.71                          |
| 21.    | Social Welfare                   | 1906.00                           | 2106.00         | 1857.45         | 88.2                           |
| 22.    | Women & Child Welfare            | 1521.00                           | 1563.00         | 1340.70         | 85.78                          |
| 23.    | Nutrition                        | 340.00                            | 469.00          | 321.17          | 68.48                          |
| 24.    | Jail                             | 45.00                             | 53.00           | 40.68           | 76.75                          |
| 25.    | Public Works                     | 288.00                            | 410.00          | 353.54          | 86.23                          |
| 26.    | Other Administrative Services    | 400.00                            | 306.00          | 190.62          | 62.29                          |
| 27.    | Agriculture & Allied Services    | 151.00                            | 27.00           | 19.26           | 71.33                          |
|        | <b>Total</b>                     | <b>37800.00</b>                   | <b>34600.00</b> | <b>30530.77</b> | <b>88.24</b>                   |

**Table 3.7**  
**SCHEMES/ PROGRAMME/ PROJECTS 2022-23**

(₹ in Crore)

| S. No. | Departments                      | SCHEME/PROGRAMME/PROJECTS 2022-23 |                 |                 |                                |
|--------|----------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------|
|        |                                  | Budget Outlay                     | Revised Outlay  | Expenditure     | % of Exp. w.r.t Revised Outlay |
| 1.     | Rural Development                | 209.00                            | 129.00          | 117.54          | 91.12                          |
| 2.     | Minor Irrigation & Flood Control | 883.00                            | 150.00          | 88.45           | 58.97                          |
| 3.     | Energy                           | 3336.00                           | 3210.00         | 3182.77         | 99.15                          |
| 4.     | Industries                       | 222.00                            | 32.00           | 11.21           | 35.03                          |
| 5.     | Transport                        | 8817.00                           | 9807.00         | 7747.57         | 79.00                          |
| 6.     | Science Tech. & Environment      | 197.00                            | 165.00          | 147.56          | 89.43                          |
| 7.     | Secretariat Economic Services    | 39.00                             | 14.00           | 9.53            | 68.07                          |
| 8.     | Tourism                          | 615.00                            | 42.00           | 37.61           | 89.55                          |
| 9.     | Civil Supplies                   | 204.00                            | 378.00          | 321.42          | 85.03                          |
| 10.    | General Education                | 5830.00                           | 5508.00         | 4755.35         | 86.34                          |
| 11.    | Technical Education              | 749.00                            | 649.00          | 536.75          | 82.7                           |
| 12.    | Art & Culture                    | 229.00                            | 151.00          | 65.79           | 43.57                          |
| 13.    | Sports & Youth Services          | 145.00                            | 85.00           | 69.84           | 82.16                          |
| 14.    | Medical                          | 4102.00                           | 3618.00         | 3422.68         | 94.6                           |
| 15.    | Public Health                    | 1504.00                           | 1258.00         | 779.13          | 61.93                          |
| 16.    | Water Supply & Sanitation        | 6710.00                           | 3800.00         | 3674.33         | 96.69                          |
| 17.    | Housing                          | 121.00                            | 148.00          | 132.63          | 89.61                          |
| 18.    | Urban Development                | 3273.00                           | 3513.00         | 2657.39         | 75.64                          |
| 19.    | Welfare of SC/ST/OBC/ Minorities | 582.00                            | 222.00          | 169.51          | 76.36                          |
| 20.    | Labour & Labour Welfare          | 101.00                            | 71.00           | 25.50           | 35.92                          |
| 21.    | Social Welfare                   | 2197.00                           | 2024.00         | 1645.54         | 81.3                           |
| 22.    | Women & Child Welfare            | 1741.00                           | 1816.00         | 1630.47         | 89.78                          |
| 23.    | Nutrition                        | 450.00                            | 695.00          | 522.07          | 75.12                          |
| 24.    | Jail                             | 70.00                             | 68.00           | 39.73           | 58.43                          |
| 25.    | Public Works                     | 370.00                            | 388.00          | 377.55          | 97.31                          |
| 26.    | Other Administrative Services    | 840.00                            | 728.00          | 459.21          | 63.08                          |
| 27.    | Agriculture & Allied Services    | 64.00                             | 31.00           | 20.45           | 65.97                          |
|        | <b>Total</b>                     | <b>43600.00</b>                   | <b>38700.00</b> | <b>32647.60</b> | <b>84.36</b>                   |

**Table 3.8**  
**SCHEMES/PROGRAMME/PROJECTS 2023-24**

(₹ in Crore)

| S. No. | Departments                         | SCHEME/PROGRAMME/PROJECTS 2023-24 |                 |                 |                                |
|--------|-------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------|
|        |                                     | Budget Outlay                     | Revised Outlay  | Expenditure     | % of Exp. w.r.t Revised Outlay |
| 1.     | Rural Development                   | 135.00                            | 206.00          | 156.13          | 75.79                          |
| 2.     | Minor Irrigation & Flood Control    | 265.00                            | 106.00          | 84.49           | 79.71                          |
| 3.     | Energy                              | 3345.00                           | 3407.00         | 3271.21         | 96.01                          |
| 4.     | Industries                          | 110.00                            | 31.00           | 13.00           | 41.94                          |
| 5.     | Transport                           | 9048.00                           | 10419.00        | 9142.06         | 87.74                          |
| 6.     | Science Tech. & Environment         | 186.00                            | 190.00          | 166.24          | 87.49                          |
| 7.     | Secretariat Economic Services       | 62.00                             | 14.00           | 8.68            | 62.00                          |
| 8.     | Tourism                             | 329.00                            | 66.00           | 35.79           | 54.23                          |
| 9.     | Civil Supplies                      | 208.00                            | 172.00          | 102.01          | 59.31                          |
| 10.    | General Education                   | 5748.00                           | 5384.00         | 4794.94         | 89.06                          |
| 11.    | Technical Education                 | 667.00                            | 400.00          | 313.94          | 78.49                          |
| 12.    | Art & Culture                       | 246.00                            | 114.00          | 74.49           | 65.34                          |
| 13.    | Sports & Youth Services             | 203.00                            | 87.00           | 77.64           | 89.24                          |
| 14.    | Medical                             | 3842.00                           | 3210.00         | 2678.89         | 83.45                          |
| 15.    | Public Health                       | 988.00                            | 851.00          | 616.23          | 72.41                          |
| 16.    | Water Supply & Sanitation           | 5442.00                           | 5405.00         | 3472.91         | 64.25                          |
| 17.    | Housing                             | 156.00                            | 184.00          | 171.87          | 93.41                          |
| 18.    | Urban Development                   | 6206.00                           | 4157.00         | 3308.71         | 79.59                          |
| 19.    | Welfare of SC/ST/OBC/<br>Minorities | 246.00                            | 171.00          | 86.79           | 50.75                          |
| 20.    | Labour & Labour Welfare             | 183.00                            | 73.00           | 19.54           | 26.77                          |
| 21.    | Social Welfare                      | 2028.00                           | 1758.00         | 1649.64         | 93.84                          |
| 22.    | Women & Child Welfare               | 1863.00                           | 1886.00         | 1653.55         | 87.67                          |
| 23.    | Nutrition                           | 728.00                            | 517.00          | 345.34          | 66.80                          |
| 24.    | Jail                                | 125.00                            | 81.00           | 71.76           | 88.59                          |
| 25.    | Public Works                        | 223.00                            | 259.00          | 253.59          | 97.91                          |
| 26.    | Other Administrative Services       | 1083.00                           | 448.00          | 335.17          | 74.81                          |
| 27.    | Agriculture & Allied Services       | 35.00                             | 29.00           | 9.25            | 31.90                          |
|        | <b>Total</b>                        | <b>43700.00</b>                   | <b>39625.00</b> | <b>32913.86</b> | <b>83.06</b>                   |

**Table 3.9**  
**SCHEMES/PROGRAMME/PROJECTS 2024-25**

(₹ in Crore)

| S. No. | Departments                      | SCHEME/PROGRAMME/PROJECTS 2024-25 |                 |                 |                                |
|--------|----------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------|
|        |                                  | Budget Outlay                     | Revised Outlay  | Expenditure     | % of Exp. w.r.t Revised Outlay |
| 1.     | Rural Development                | 902.00                            | 171.75          | 156.99          | 91.41                          |
| 2.     | Minor Irrigation & Flood Control | 86.00                             | 103.00          | 88.79           | 86.20                          |
| 3.     | Energy                           | 3348.00                           | 3645.50         | 3637.87         | 99.79                          |
| 4.     | Industries                       | 43.00                             | 18.00           | 10.68           | 59.33                          |
| 5.     | Transport                        | 6731.00                           | 7432.36         | 5735.13         | 77.16                          |
| 6.     | Science Tech. & Environment      | 213.00                            | 175.25          | 149.85          | 85.51                          |
| 7.     | Secretariat Economic Services    | 45.00                             | 5.37            | 3.41            | 63.50                          |
| 8.     | Tourism                          | 66.00                             | 39.24           | 37.64           | 95.92                          |
| 9.     | Civil Supplies                   | 144.00                            | 148.00          | 98.38           | 66.47                          |
| 10.    | General Education                | 4480.00                           | 4908.04         | 4347.95         | 88.59                          |
| 11.    | Technical Education              | 348.00                            | 348.71          | 257.39          | 73.81                          |
| 12.    | Art & Culture                    | 126.00                            | 98.93           | 63.93           | 64.62                          |
| 13.    | Sports & Youth Services          | 82.00                             | 66.50           | 33.50           | 50.38                          |
| 14.    | Medical                          | 2613.00                           | 2396.67         | 1916.30         | 79.96                          |
| 15.    | Public Health                    | 810.00                            | 989.00          | 698.07          | 70.58                          |
| 16.    | Water Supply & Sanitation        | 6395.00                           | 2710.00         | 1689.76         | 62.35                          |
| 17.    | Housing                          | 106.00                            | 110.00          | 83.04           | 75.49                          |
| 18.    | Urban Development                | 5089.00                           | 4615.47         | 3824.64         | 82.87                          |
| 19.    | Welfare of SC/ST/OBC/ Minorities | 162.00                            | 171.00          | 147.97          | 86.53                          |
| 20.    | Labour & Labour Welfare          | 83.00                             | 40.83           | 20.09           | 49.20                          |
| 21.    | Social Welfare                   | 1763.00                           | 1812.00         | 1681.74         | 92.81                          |
| 22.    | Women & Child Welfare            | 3768.00                           | 1941.00         | 1647.42         | 84.87                          |
| 23.    | Nutrition                        | 644.00                            | 440.00          | 330.21          | 75.05                          |
| 24.    | Jail                             | 70.00                             | 53.80           | 31.36           | 58.29                          |
| 25.    | Public Works                     | 16.00                             | 35.00           | 28.39           | 81.11                          |
| 26.    | Other Administrative Services    | 826.00                            | 339.84          | 249.71          | 73.48                          |
| 27.    | Agriculture & Allied Services    | 41.00                             | 34.74           | 19.39           | 55.81                          |
|        | <b>Total</b>                     | <b>39000.00</b>                   | <b>32850.00</b> | <b>26989.60</b> | <b>82.16</b>                   |

**Table 3.10**  
**SCHEMES/PROGRAMME/PROJECTS 2025-26**

(₹ in Crore)

| S. No. | Departments                      | SCHEME/PROGRAMME/PROJECTS 2025-26 |                                   |
|--------|----------------------------------|-----------------------------------|-----------------------------------|
|        |                                  | Budget Outlay                     | Percentage to Total Budget Outlay |
| 1.     | Rural Development                | 1001.00                           | 1.69                              |
| 2.     | Minor Irrigation & Flood Control | 315.00                            | 0.53                              |
| 3.     | Energy                           | 3841.00                           | 6.48                              |
| 4.     | Industries                       | 111.00                            | 0.19                              |
| 5.     | Transport                        | 11964.00                          | 20.18                             |
| 6.     | Science Tech. & Environment      | 483.00                            | 0.81                              |
| 7.     | Secretariat Economic Services    | 2439.00                           | 4.11                              |
| 8.     | Tourism                          | 117.00                            | 0.20                              |
| 9.     | Civil Supplies                   | 317.00                            | 0.53                              |
| 10.    | General Education                | 6295.00                           | 10.62                             |
| 11.    | Technical Education              | 618.00                            | 1.04                              |
| 12.    | Art & Culture                    | 139.00                            | 0.23                              |
| 13.    | Sports & Youth Services          | 145.00                            | 0.24                              |
| 14.    | Medical                          | 5840.00                           | 9.85                              |
| 15.    | Public Health                    | 1086.00                           | 1.83                              |
| 16.    | Water Supply & Sanitation        | 9000.00                           | 15.18                             |
| 17.    | Housing                          | 220.00                            | 0.37                              |
| 18.    | Urban Development                | 3264.00                           | 5.50                              |
| 19.    | Welfare of SC/ST/OBC/ Minorities | 185.00                            | 0.31                              |
| 20.    | Labour & Labour Welfare          | 82.00                             | 0.14                              |
| 21.    | Social Welfare                   | 2057.00                           | 3.47                              |
| 22.    | Women & Child Welfare            | 7368.00                           | 12.42                             |
| 23.    | Nutrition                        | 552.00                            | 0.93                              |
| 24.    | Jail                             | 110.00                            | 0.19                              |
| 25.    | Public Works                     | 95.00                             | 0.16                              |
| 26.    | Other Administrative Services    | 1571.00                           | 2.65                              |
| 27.    | Agriculture & Allied Services    | 85.00                             | 0.14                              |
|        | <b>Total</b>                     | <b>59300.00</b>                   | <b>100.00</b>                     |

**Table 4.1**  
**REVENUE RECEIPTS**

(₹ in crore)

| S.N         | Item                                             | 2015-16         | 2016-17         | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23         | 2023-24         | 2024-25<br>(prov.) | 2025-26<br>(BE) |
|-------------|--------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|-----------------|
| 1           | 2                                                | 3               | 4               | 5               | 6               | 7               | 8               | 9               | 10              | 11              | 12                 | 13              |
|             | <b>Total Revenue Receipts (1+2)</b>              | <b>34998.85</b> | <b>34345.74</b> | <b>38667.27</b> | <b>43112.61</b> | <b>47135.82</b> | <b>41863.60</b> | <b>49312.98</b> | <b>62702.84</b> | <b>56797.78</b> | <b>62232.85</b>    | <b>81545.83</b> |
| <b>1</b>    | <b>Own Tax Revenue (a to f)</b>                  | <b>30225.16</b> | <b>31139.89</b> | <b>35717.02</b> | <b>36624.67</b> | <b>36565.87</b> | <b>29425.33</b> | <b>40018.68</b> | <b>47362.56</b> | <b>53680.79</b> | <b>59458.03</b>    | <b>68700.00</b> |
| a           | Stamps and registration (Including Land Revenue) | 3434.11         | 3145.94         | 4118.58         | 4458.73         | 4609.01         | 3552.98         | 5212.09         | 6022.91         | 7152.29         | 7650.86            | 9000.00         |
| b           | State Excise                                     | 4237.69         | 4251.40         | 4453.49         | 5028.19         | 5068.01         | 4108.15         | 5487.58         | 5547.97         | 5164.08         | 5701.41            | 7000.00         |
| c           | VAT                                              | 20245.82        | 21144.24        | 11149.17        | 5885.75         | 5474.67         | 4411.20         | 5099.46         | 5582.06         | 6551.33         | 7240.60            | 8000.00         |
| d           | State Goods and Services Tax                     | NA              | NA              | 13620.84        | 19186.57        | 19464.95        | 15676.15        | 22263.43        | 27324.11        | 31570.70        | 35623.09           | 41000.00        |
| e           | Taxes on Vehicles                                | 1607.01         | 1808.78         | 2115.76         | 2054.75         | 1948.09         | 1676.18         | 1955.68         | 2884.08         | 3242.15         | 3241.02            | 3700.00         |
| f           | Other taxes & duties on goods and services       | 700.53          | 789.53          | 259.18          | 10.68           | 1.14            | 0.67            | 0.45            | 1.44            | 0.25            | 1.05               | 0.00            |
| <b>2</b>    | <b>Total Non-Tax Revenue (i+ii)</b>              | <b>4773.69</b>  | <b>3205.85</b>  | <b>2950.25</b>  | <b>6487.94</b>  | <b>10569.95</b> | <b>12438.27</b> | <b>9294.30</b>  | <b>15340.28</b> | <b>3116.99</b>  | <b>2774.82</b>     | <b>12845.83</b> |
| <b>(i)</b>  | <b>Own non-tax Revenue (a to c)</b>              | <b>515.40</b>   | <b>380.69</b>   | <b>766.06</b>   | <b>644.17</b>   | <b>1096.90</b>  | <b>979.67</b>   | <b>826.99</b>   | <b>580.99</b>   | <b>1023.86</b>  | <b>910.80</b>      | <b>750.00</b>   |
| a           | Interest Receipts                                | 82.53           | 81.39           | 396.25          | 113.46          | 404.38          | 467.96          | 356.02          | 58.35           | 376.02          | 156.33             | 262.70          |
| b           | Dividends and profits                            | 12.32           | 11.28           | 15.91           | 14.31           | 15.84           | 9.80            | 89.58           | 103.79          | 175.05          | 160.35             | 105.50          |
| c           | Services Charges etc                             | 420.55          | 288.02          | 353.90          | 516.40          | 676.67          | 501.91          | 381.39          | 418.84          | 472.79          | 594.12             | 381.80          |
| <b>(ii)</b> | <b>Grants/ Other Receipts from the centre</b>    | <b>4258.29</b>  | <b>2825.16</b>  | <b>2184.19</b>  | <b>5843.77</b>  | <b>9473.05</b>  | <b>11458.60</b> | <b>8467.31</b>  | <b>14759.29</b> | <b>2093.14</b>  | <b>1864.02</b>     | <b>12095.83</b> |

Source: Actual for 2015-16 to 2023-24 from Finance Accounts and 2024-25 & 2025-26 are from Budget Document 2025-26.

**Table 4.2(a)**

**RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT-REVENUE RECEIPT**

(₹ in crore)

| Year               | Tax Revenue | Non Tax Revenue | Total (2+3)     | Block Grant | Share in Central Taxes | Other Grants | Grants for CSS | Total (5+6+7+8) | Total Revenue Receipt (4+9) |
|--------------------|-------------|-----------------|-----------------|-------------|------------------------|--------------|----------------|-----------------|-----------------------------|
| 1                  | 2           | 3               | 4               | 5           | 6                      | 7            | 8              | 9               | 10                          |
| 2015-16            | 30225.16    | 515.40          | <b>30740.56</b> | 486.72      | 325.00                 | 2580.02      | 866.55         | 4258.29         | <b>34998.85</b>             |
| 2016-17            | 31139.89    | 380.69          | <b>31520.58</b> | 550.16      | 325.00                 | 793.72       | 1156.28        | 2825.16         | <b>34345.74</b>             |
| 2017-18            | 35717.02    | 766.06          | <b>36483.08</b> | 468.84      | 325.00                 | 863.19       | 527.16         | 2184.19         | <b>38667.27</b>             |
| 2018-19            | 36624.67    | 644.17          | <b>37268.84</b> | 449.99      | 325.00                 | 4261.75      | 807.03         | 5843.77         | <b>43112.61</b>             |
| 2019-20            | 36565.87    | 1096.90         | <b>37662.77</b> | 472.00      | 325.00                 | 7506.56      | 1169.48        | 9473.04         | <b>47135.81</b>             |
| 2020-21            | 29425.33    | 979.67          | <b>30405.00</b> | 626.00      | 325.00                 | 9066.14      | 1441.46        | 11458.60        | <b>41863.60</b>             |
| 2021-22            | 40018.68    | 826.99          | <b>40845.67</b> | 704.43      | 325.00                 | 6445.96      | 991.93         | 8467.31         | <b>49312.99</b>             |
| 2022-23            | 47362.56    | 580.99          | <b>47943.55</b> | 635.49      | 325.00                 | 12817.02     | 981.79         | 14759.29        | <b>62702.84</b>             |
| 2023-24            | 53680.79    | 1023.86         | <b>54704.65</b> | 0.00        | ---                    | 1137.80      | 955.34         | 2093.14         | <b>56797.79</b>             |
| 2024-25<br>(Prov.) | 59458.03    | 910.80          | <b>60368.83</b> | 15.00       | ---                    | 363.00       | 1486.02        | 1864.02         | <b>62232.85</b>             |
| 2025-26<br>(BE)    | 68700.00    | 750.00          | <b>69450.00</b> | 7968.01     | ---                    | 0.00         | 4127.82        | 12095.83        | <b>81545.83</b>             |

**Table 4.2(b)****RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT-CAPITAL RECEIPT**

(₹ in crore)

| Year               | Block Loan | Small Saving Loan/Loan from NSSF | Loan under CSS | Loan under EAP | Block Loan in lieu of GST Compensation Shortfall | Total (12+13+14+15+16) | Loans & Advances (Recovery) | Total Capital Receipt (17+18) |
|--------------------|------------|----------------------------------|----------------|----------------|--------------------------------------------------|------------------------|-----------------------------|-------------------------------|
| 11                 | 12         | 13                               | 14             | 15             | 16                                               | 17                     | 18                          | 19                            |
| 2015-16            | 0.00       | 2241.13                          | 0.00           | 0.00           | 0.00                                             | <b>2241.13</b>         | 83.42                       | <b>2324.55</b>                |
| 2016-17            | 0.00       | 1695.53                          | 0.00           | 0.00           | 0.00                                             | <b>1695.53</b>         | 212.49                      | <b>1908.02</b>                |
| 2017-18            | 0.00       | 1906.34                          | 0.00           | 0.00           | 0.00                                             | <b>1906.34</b>         | 690.42                      | <b>2596.76</b>                |
| 2018-19            | 0.00       | 2800.00                          | 0.00           | 80.00          | 0.00                                             | <b>2880.00</b>         | 1643.90                     | <b>4523.90</b>                |
| 2019-20            | 0.00       | 4540.60                          | 0.00           | 225.00         | 0.00                                             | <b>4765.60</b>         | 822.65                      | <b>5588.25</b>                |
| 2020-21            | 0.00       | 9500.00                          | 0.00           | 0.00           | 5865.00                                          | <b>15365.00</b>        | 631.48                      | <b>15996.48</b>               |
| 2021-22            | 0.00       | 5000.00                          | 0.00           | 0.00           | 6192.67                                          | <b>11192.67</b>        | 622.78                      | <b>11815.45</b>               |
| 2022-23            | 0.00       | 3251.22                          | 0.00           | 0.00           | 0.00                                             | <b>3251.22</b>         | 1257.66                     | <b>4508.88</b>                |
| 2023-24            | 0.00       | 0.00                             | 0.00           | 0.00           | 0.00                                             | <b>0.00</b>            | 98.25                       | <b>98.25</b>                  |
| 2024-25<br>(Prov.) | 0.00       | 0.00                             | 0.00           | 142.00         | 0.00                                             | <b>142.00</b>          | 47.97                       | <b>189.97</b>                 |
| 2025-26<br>(BE)    | 0.00       | 15000.00                         | 0.00           | 380.00         | 0.00                                             | <b>15380.00</b>        | 109.55                      | <b>15489.55</b>               |

**Table 4.2(c)**  
**RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT**

(₹ in crore)

| Year               | Total Revenue Receipt (4+9) | Total Capital Receipt (17+18) | Total Receipt during the year (21+22) | Opening Balance | Total Funds available (23+24) |
|--------------------|-----------------------------|-------------------------------|---------------------------------------|-----------------|-------------------------------|
| 20                 | 21                          | 22                            | 23                                    | 24              | 25                            |
| 2015-16            | 34998.85                    | <b>2324.55</b>                | 37323.40                              | 1517.06         | <b>38840.46</b>               |
| 2016-17            | 34345.74                    | <b>1908.02</b>                | 36253.76                              | 3644.94         | <b>39898.70</b>               |
| 2017-18            | 38667.27                    | <b>2596.76</b>                | 41264.03                              | 2635.34         | <b>43899.37</b>               |
| 2018-19            | 43112.61                    | <b>4523.90</b>                | 47636.51                              | 2972.52         | <b>50609.03</b>               |
| 2019-20            | 47135.81                    | <b>5588.25</b>                | 52724.06                              | 4363.14         | <b>57087.20</b>               |
| 2020-21            | 41863.60                    | <b>15996.48</b>               | 57860.08                              | 5900.94         | <b>63761.02</b>               |
| 2021-22            | 49312.99                    | <b>11815.45</b>               | 61128.44                              | 11292.98        | <b>72421.42</b>               |
| 2022-23            | 62702.84                    | <b>4508.88</b>                | 67211.72                              | 11249.08        | <b>78460.80</b>               |
| 2023-24            | 56797.78                    | <b>98.25</b>                  | 56896.03                              | 14350.45        | <b>71246.48</b>               |
| 2024-25<br>(Prov.) | 62232.85                    | <b>189.97</b>                 | 62422.82                              | 5422.64         | <b>67845.46</b>               |
| 2025-26<br>(BE)    | 81545.83                    | <b>15489.55</b>               | 97035.38                              | 2964.62         | <b>100000.00</b>              |

**Table 4.3(a)**

**RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI**

(₹ In crore)

| S.No.     | Item                                                        | 2015-16         | 2016-17         | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23          | 2023-24          | 2024-25<br>(Prov.) | 2025-26<br>(BE)  |
|-----------|-------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|--------------------|------------------|
| 1         | 2                                                           | 3               | 4               | 5               | 6               | 7               | 8               | 9               | 10               | 11               | 12                 | 13               |
| <b>1</b>  | <b>Revenue Receipts (2+3)</b>                               | <b>34998.85</b> | <b>34345.74</b> | <b>38667.27</b> | <b>43112.61</b> | <b>47135.82</b> | <b>41863.60</b> | <b>49312.98</b> | <b>62702.84</b>  | <b>56797.78</b>  | <b>62232.85</b>    | <b>81545.83</b>  |
| 2         | Own Tax Revenue                                             | 30225.16        | 31139.89        | 35717.02        | 36624.67        | 36565.87        | 29425.33        | 40018.68        | 47362.56         | 53680.79         | 59458.03           | 68700.00         |
| 3         | Non Tax revenue(incl. rev part of CSS)                      | 4773.69         | 3205.85         | 2950.25         | 6487.94         | 10569.95        | 12438.27        | 9294.30         | 15340.28         | 3116.99          | 2774.82            | 12845.83         |
| <b>4</b>  | <b>Capital Receipts (5+6+7)</b>                             | <b>2324.55</b>  | <b>1908.02</b>  | <b>2596.76</b>  | <b>4523.90</b>  | <b>5588.25</b>  | <b>15996.48</b> | <b>11815.45</b> | <b>4508.88</b>   | <b>98.25</b>     | <b>189.97</b>      | <b>15489.55</b>  |
| 5         | Recoveries of loans                                         | 82.06           | 211.36          | 689.85          | 1643.49         | 822.20          | 631.03          | 622.33          | 1257.23          | 97.61            | 47.49              | 108.95           |
| 6         | Loan repayment by Government Servants                       | 1.36            | 1.13            | 0.57            | 0.41            | 0.45            | 0.45            | 0.45            | 0.43             | 0.64             | 0.48               | 0.60             |
| 7         | Loans from the Centre                                       | 2241.13         | 1695.53         | 1906.34         | 2880.00         | 4765.60         | 15365.00        | 11192.67        | 3251.22          | 0.00             | 142.00             | 15380            |
| <b>8</b>  | <b>Total Receipts (1+4)</b>                                 | <b>37323.40</b> | <b>36253.76</b> | <b>41264.03</b> | <b>47636.51</b> | <b>52724.07</b> | <b>57860.08</b> | <b>61128.43</b> | <b>67211.72</b>  | <b>56896.03</b>  | <b>62422.82</b>    | <b>97035.38</b>  |
| <b>9</b>  | <b>Non Plan Expenditure/ Estt. Exp (10+12)</b>              | <b>20260.92</b> | <b>23159.80</b> | <b>26735.37</b> | <b>30627.19</b> | <b>30906.45</b> | <b>33244.75</b> | <b>30826.01</b> | <b>32327.80</b>  | <b>33280.83</b>  | <b>34789.32</b>    | <b>40700.00</b>  |
| 10        | On Revenue Account                                          | 17963.23        | 20593.96        | 24446.47        | 26799.82        | 27394.79        | 28878.92        | 25385.69        | 26555.49         | 28105.88         | 29743.80           | 35595.72         |
| 11        | Of which,---Interest Payment                                | 2809.81         | 2882.52         | 2870.67         | 2867.11         | 2751.87         | 2873.83         | 3274.24         | 3266.36          | 3094.31          | 2666.09            | 2246.19          |
| 12        | On Capital Account                                          | 2297.69         | 2565.84         | 2288.90         | 3827.37         | 3511.65         | 4365.83         | 5440.32         | 5772.31          | 5174.95          | 5045.52            | 5104.28          |
| 13        | Of which---- Loan repayment/pre-payment                     | 1435.17         | 1654.62         | 1682.43         | 3636.35         | 2811.10         | 3265.17         | 4215.16         | 4715.16          | 4993.69          | 4914.32            | 4641.67          |
| <b>14</b> | <b>Plan Expenditure/ Scheme Exp (15+16)</b>                 | <b>14934.59</b> | <b>14103.56</b> | <b>14191.48</b> | <b>15618.70</b> | <b>20279.81</b> | <b>19223.29</b> | <b>30346.33</b> | <b>31782.55</b>  | <b>32543.04</b>  | <b>26681.70</b>    | <b>59300.00</b>  |
| 15        | On Revenue Account                                          | 8379.32         | 8487.59         | 9307.55         | 10051.76        | 12242.22        | 11534.70        | 20657.37        | 21690.45         | 22229.61         | 20242.02           | 36288.80         |
| 16        | On Capital Account                                          | 6555.27         | 5615.97         | 4883.93         | 5566.94         | 8037.59         | 7688.59         | 9688.96         | 10092.10         | 10313.43         | 6439.68            | 23011.20         |
| <b>17</b> | <b>Total Expenditure (9+14)</b>                             | <b>35195.51</b> | <b>37263.36</b> | <b>40926.85</b> | <b>46245.89</b> | <b>51186.26</b> | <b>52468.04</b> | <b>61172.34</b> | <b>64110.35</b>  | <b>65823.87</b>  | <b>61471.02</b>    | <b>100000.00</b> |
| 18        | Revenue Expenditure (10+15)                                 | 26342.55        | 29081.55        | 33754.02        | 36851.58        | 39637.02        | 40413.62        | 46043.06        | 48245.94         | 50335.49         | 49985.82           | 71884.52         |
| 19        | Capital Expenditure (12+16)                                 | 8852.96         | 8181.81         | 7172.83         | 9394.31         | 11549.24        | 12054.42        | 15129.28        | 15864.41         | 15488.38         | 11485.20           | 28115.48         |
| <b>20</b> | <b>Revenue Surplus(+)/Deficit(-) (1-18)</b>                 | <b>8656.30</b>  | <b>5264.19</b>  | <b>4913.25</b>  | <b>6261.03</b>  | <b>7498.80</b>  | <b>1449.98</b>  | <b>3269.92</b>  | <b>14456.90</b>  | <b>6462.29</b>   | <b>12247.03</b>    | <b>9661.31</b>   |
| <b>21</b> | <b>Capital Surplus(+)/Deficit(-) (4-19)</b>                 | <b>-6528.41</b> | <b>-6273.79</b> | <b>-4576.07</b> | <b>-4870.41</b> | <b>-5960.98</b> | <b>3942.06</b>  | <b>-3313.83</b> | <b>-11355.53</b> | <b>-15390.13</b> | <b>-11295.23</b>   | <b>-12625.93</b> |
| <b>22</b> | <b>Fiscal Surplus(+)/deficit(-) [(1+5+6+13)-17]</b>         | <b>1321.93</b>  | <b>-1050.51</b> | <b>113.27</b>   | <b>2146.97</b>  | <b>-416.68</b>  | <b>-6707.79</b> | <b>-7021.42</b> | <b>4565.31</b>   | <b>-3934.15</b>  | <b>5724.12</b>     | <b>-13702.95</b> |
| <b>23</b> | <b>Primary surplus(+)/deficit(-) (22+11)</b>                | <b>4131.74</b>  | <b>1832.01</b>  | <b>2983.94</b>  | <b>5014.08</b>  | <b>2335.19</b>  | <b>-3833.96</b> | <b>-3747.18</b> | <b>7831.67</b>   | <b>-839.84</b>   | <b>8390.21</b>     | <b>-11456.76</b> |
| <b>24</b> | <b>Overall Surplus(+)/Deficit(-) during the year (8-17)</b> | <b>2127.89</b>  | <b>-1009.60</b> | <b>337.18</b>   | <b>1390.62</b>  | <b>1537.81</b>  | <b>5392.04</b>  | <b>-43.91</b>   | <b>3101.37</b>   | <b>-8927.84</b>  | <b>951.80</b>      | <b>-2964.62</b>  |
| 25        | Opening Balance                                             | 1517.05         | 3644.94         | 2635.34         | 2972.52         | 4363.14         | 5900.95         | 11292.99        | 11249.08         | 14350.45         | 5422.64            | 2964.62          |
| <b>26</b> | <b>Closing Balance (24+25)</b>                              | <b>3644.94</b>  | <b>2635.34</b>  | <b>2972.52</b>  | <b>4363.14</b>  | <b>5900.95</b>  | <b>11292.99</b> | <b>11249.08</b> | <b>14350.45</b>  | <b>5422.61</b>   | <b>6374.44</b>     | <b>0.00</b>      |

**Table 4.3(b)**

**RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP**  
(In percentage)

| S. No.   | Item                                                        | 2015-16      | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25<br>(Prov.) | 2025-26<br>(BE) |
|----------|-------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|-----------------|
| <b>1</b> | <b>2</b>                                                    | <b>3</b>     | <b>4</b>     | <b>5</b>     | <b>6</b>     | <b>7</b>     | <b>8</b>     | <b>9</b>     | <b>10</b>    | <b>11</b>    | <b>12</b>          | <b>13</b>       |
| <b>1</b> | <b>Revenue Receipts</b>                                     | <b>6.35</b>  | <b>5.57</b>  | <b>5.70</b>  | <b>5.84</b>  | <b>5.94</b>  | <b>5.62</b>  | <b>5.66</b>  | <b>6.27</b>  | <b>5.10</b>  | <b>5.13</b>        | <b>6.14</b>     |
| 2        | Own Tax Revenue                                             | 5.49         | 5.05         | 5.27         | 4.96         | 4.61         | 3.95         | 4.60         | 4.74         | 4.82         | 4.90               | 5.18            |
| 3        | Non Tax revenue(incl. rev part of CSS)                      | 0.87         | 0.52         | 0.44         | 0.88         | 1.33         | 1.67         | 1.07         | 1.53         | 0.28         | 0.23               | 0.97            |
| 4        | <b>Capital Receipts</b>                                     | <b>0.42</b>  | <b>0.31</b>  | <b>0.38</b>  | <b>0.61</b>  | <b>0.70</b>  | <b>2.15</b>  | <b>1.36</b>  | <b>0.45</b>  | <b>0.01</b>  | <b>0.02</b>        | <b>1.17</b>     |
| 5        | Recoveries of loans                                         | 0.01         | 0.03         | 0.10         | 0.22         | 0.10         | 0.08         | 0.07         | 0.13         | 0.01         | 0.00               | 0.01            |
| 6        | Loan repayment by Government Servants                       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00               | 0.00            |
| 7        | Loans from the Centre                                       | 0.41         | 0.28         | 0.28         | 0.39         | 0.60         | 2.06         | 1.29         | 0.33         | 0.00         | 0.01               | 1.16            |
| 8        | <b>Total Receipts (1+4)</b>                                 | <b>6.78</b>  | <b>5.88</b>  | <b>6.09</b>  | <b>6.45</b>  | <b>6.65</b>  | <b>7.77</b>  | <b>7.02</b>  | <b>6.72</b>  | <b>5.11</b>  | <b>5.15</b>        | <b>7.31</b>     |
| 9        | <b>Non Plan Expenditure(10+12)</b>                          | <b>3.68</b>  | <b>3.76</b>  | <b>3.94</b>  | <b>4.15</b>  | <b>3.90</b>  | <b>4.47</b>  | <b>3.54</b>  | <b>3.23</b>  | <b>2.99</b>  | <b>2.87</b>        | <b>3.07</b>     |
| 10       | On Revenue Account                                          | 3.26         | 3.34         | 3.61         | 3.63         | 3.45         | 3.88         | 2.92         | 2.66         | 2.52         | 2.45               | 2.68            |
| 11       | Of which,---Interest Payment                                | 0.51         | 0.47         | 0.42         | 0.39         | 0.35         | 0.39         | 0.38         | 0.33         | 0.28         | 0.22               | 0.17            |
| 12       | On Capital Account                                          | 0.42         | 0.42         | 0.34         | 0.52         | 0.44         | 0.59         | 0.62         | 0.58         | 0.46         | 0.42               | 0.38            |
| 13       | Of which---- Loan repayment/pre-payment                     | 0.26         | 0.27         | 0.25         | 0.49         | 0.35         | 0.44         | 0.48         | 0.47         | 0.45         | 0.41               | 0.35            |
| 14       | <b>Plan Expenditure (15+16)</b>                             | <b>2.71</b>  | <b>2.29</b>  | <b>2.09</b>  | <b>2.12</b>  | <b>2.56</b>  | <b>2.58</b>  | <b>3.49</b>  | <b>3.18</b>  | <b>2.92</b>  | <b>2.20</b>        | <b>4.47</b>     |
| 15       | On Revenue Account                                          | 1.52         | 1.38         | 1.37         | 1.36         | 1.54         | 1.55         | 2.37         | 2.17         | 2.00         | 1.67               | 2.73            |
| 16       | On Capital Account                                          | 1.19         | 0.91         | 0.72         | 0.75         | 1.01         | 1.03         | 1.11         | 1.01         | 0.93         | 0.53               | 1.73            |
| 17       | <b>Total Expenditure (9+14)</b>                             | <b>6.39</b>  | <b>6.05</b>  | <b>6.04</b>  | <b>6.26</b>  | <b>6.46</b>  | <b>7.05</b>  | <b>7.03</b>  | <b>6.41</b>  | <b>5.91</b>  | <b>5.07</b>        | <b>7.54</b>     |
| 18       | Revenue Expenditure (10+15)                                 | 4.78         | 4.72         | 4.98         | 4.99         | 5.00         | 5.43         | 5.29         | 4.82         | 4.52         | 4.12               | 5.42            |
| 19       | Capital Expenditure (12+16)                                 | 1.61         | 1.33         | 1.06         | 1.27         | 1.46         | 1.62         | 1.74         | 1.59         | 1.39         | 0.95               | 2.12            |
| 20       | <b>Revenue Surplus(+)/Deficit(-) (1-18)</b>                 | <b>1.57</b>  | <b>0.85</b>  | <b>0.72</b>  | <b>0.85</b>  | <b>0.95</b>  | <b>0.19</b>  | <b>0.38</b>  | <b>1.45</b>  | <b>0.58</b>  | <b>1.01</b>        | <b>0.73</b>     |
| 21       | <b>Capital Surplus(+)/Deficit(-) (4-19)</b>                 | <b>-1.19</b> | <b>-1.02</b> | <b>-0.68</b> | <b>-0.66</b> | <b>-0.75</b> | <b>0.53</b>  | <b>-0.38</b> | <b>-1.14</b> | <b>-1.38</b> | <b>-0.93</b>       | <b>-0.95</b>    |
| 22       | <b>Fiscal Surplus(+)/Deficit(-) [17-(1+5+6)]</b>            | <b>0.24</b>  | <b>-0.17</b> | <b>0.02</b>  | <b>0.29</b>  | <b>-0.05</b> | <b>-0.90</b> | <b>-0.81</b> | <b>0.46</b>  | <b>-0.35</b> | <b>0.47</b>        | <b>-1.03</b>    |
| 23       | <b>Primary Surplus(+)/Deficit(-) (22-11)</b>                | <b>0.75</b>  | <b>0.30</b>  | <b>0.44</b>  | <b>0.68</b>  | <b>0.29</b>  | <b>-0.52</b> | <b>-0.43</b> | <b>0.78</b>  | <b>-0.08</b> | <b>0.69</b>        | <b>-0.86</b>    |
| 24       | <b>Overall Surplus(+)/Deficit(-) during the year (8-17)</b> | <b>0.39</b>  | <b>-0.16</b> | <b>0.05</b>  | <b>0.19</b>  | <b>0.19</b>  | <b>0.72</b>  | <b>-0.01</b> | <b>0.31</b>  | <b>-0.80</b> | <b>0.08</b>        | <b>-0.22</b>    |
| 25       | Opening Balance                                             | 0.28         | 0.59         | 0.39         | 0.40         | 0.55         | 0.79         | 1.30         | 1.12         | 1.29         | 0.45               | 0.22            |
| 26       | <b>Closing Balance (24+25)</b>                              | <b>0.66</b>  | <b>0.43</b>  | <b>0.44</b>  | <b>0.59</b>  | <b>0.74</b>  | <b>1.52</b>  | <b>1.29</b>  | <b>1.44</b>  | <b>0.49</b>  | <b>0.53</b>        | <b>0.00</b>     |

**Table 4.3(c)****GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT**

| S. No.   | Item                                                        | 2015-16       | 2016-17       | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24       | 2024-25 (Prov.) | 2025-26 (BE)   |
|----------|-------------------------------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|----------------|
| <b>1</b> | <b>2</b>                                                    | <b>3</b>      | <b>4</b>      | <b>5</b>     | <b>6</b>     | <b>7</b>     | <b>8</b>     | <b>9</b>     | <b>10</b>    | <b>11</b>     | <b>12</b>       | <b>13</b>      |
| <b>1</b> | <b>Revenue Receipts</b>                                     | 18.30         | -1.87         | 12.58        | 11.50        | 9.33         | -11.19       | 17.79        | 27.15        | -9.42         | 9.57            | 31.03          |
| 2        | Own Tax Revenue                                             | 13.61         | 3.03          | 14.70        | 2.54         | -0.16        | -19.53       | 36.00        | 18.35        | 13.34         | 10.76           | 15.54          |
| 3        | Non Tax revenue(incl. rev part of CSS)                      | 60.15         | -32.84        | -7.97        | 119.91       | 62.92        | 17.68        | -25.28       | 65.05        | -79.68        | -10.98          | 362.94         |
| 4        | <b>Capital Receipts</b>                                     | 16.70         | -17.92        | 36.10        | 74.21        | 23.53        | 186.25       | -26.14       | -61.84       | -97.82        | 93.36           | 8053.60        |
| 5        | Recoveries of loans                                         | -63.59        | 157.57        | 226.39       | 138.24       | -49.97       | -23.25       | -1.38        | 102.02       | -92.24        | -51.35          | 129.42         |
| 6        | Loan repayment by Government Servants                       | -39.29        | -16.91        | -49.56       | -28.07       | 10.80        | -0.95        | 0.00         | -4.31        | 48.35         | -24.33          | 24.12          |
| 7        | Loans from the Centre                                       | 27.03         | -24.34        | 12.43        | 51.07        | 65.47        | 222.41       | -27.15       | -70.95       | -100.00       | NA              | 10730.99       |
| 8        | <b>Total Receipts (1+4)</b>                                 | 18.20         | -2.87         | 13.82        | 15.44        | 10.68        | 9.74         | 5.65         | 9.95         | -15.35        | 9.71            | 55.45          |
| 9        | <b>Non Plan Expenditure(10+12)</b>                          | 19.46         | 14.31         | 15.44        | 14.56        | 0.91         | 7.57         | -7.28        | 4.87         | 2.95          | 4.53            | 16.99          |
| 10       | On Revenue Account                                          | 15.42         | 14.65         | 18.71        | 9.63         | 2.22         | 5.42         | -12.10       | 4.61         | 5.84          | 5.83            | 19.67          |
| 11       | Of which,---Interest Payment                                | 1.29          | 2.59          | -0.41        | -0.12        | -4.02        | 4.43         | 13.93        | -0.24        | -5.27         | -13.84          | -15.75         |
| 12       | On Capital Account                                          | 64.44         | 11.67         | -10.79       | 67.21        | -8.25        | 24.32        | 24.61        | 6.10         | -10.35        | -2.50           | 1.16           |
| 13       | Of which---- Loan repayment/pre-payment                     | 6.57          | 15.29         | 1.68         | 116.14       | -22.69       | 16.15        | 29.09        | 11.86        | 5.91          | -1.59           | -5.55          |
| 14       | <b>Plan Expenditure (15+16)</b>                             | 6.83          | -5.56         | 0.62         | 10.06        | 29.84        | -5.21        | 57.86        | 4.73         | 2.39          | -18.01          | 122.25         |
| 15       | On Revenue Account                                          | 5.45          | 1.29          | 9.66         | 8.00         | 21.79        | -5.78        | 79.09        | 5.00         | 2.49          | -8.94           | 79.27          |
| 16       | On Capital Account                                          | 8.65          | -14.33        | -13.03       | 13.98        | 44.38        | -4.34        | 26.02        | 4.16         | 2.19          | -37.56          | 257.33         |
| 17       | <b>Total Expenditure (9+14)</b>                             | 13.75         | 5.88          | 9.83         | 13.00        | 10.68        | 2.50         | 16.59        | 4.80         | 2.67          | -6.61           | 62.68          |
| 18       | Revenue Expenditure (10+15)                                 | 12.05         | 10.40         | 16.07        | 9.18         | 7.56         | 1.96         | 13.93        | 4.78         | 4.33          | -0.69           | 43.81          |
| 19       | Capital Expenditure (12+16)                                 | 19.14         | -7.58         | -12.33       | 30.97        | 22.94        | 4.37         | 25.51        | 4.86         | -2.37         | -25.85          | 144.80         |
| 20       | <b>Revenue Surplus(+)/Deficit(-) (1-18)</b>                 | 42.49         | -39.19        | -6.67        | 27.43        | 19.77        | -80.66       | 125.51       | 342.12       | -55.30        | 89.52           | -21.11         |
| 21       | <b>Capital Surplus(+)/Deficit(-) (4-19)</b>                 | 20.04         | -3.90         | -27.06       | 6.43         | 22.39        | -166.13      | -184.06      | 242.67       | 35.53         | -26.61          | 11.78          |
| 22       | <b>Fiscal Surplus(+)/Deficit(-) [17-(1+5+6)]</b>            | 504.12        | -179.47       | -110.78      | 1795.44      | -119.41      | 1509.80      | 4.68         | -165.02      | -186.17       | -245.50         | -339.39        |
| 23       | <b>Primary Surplus(+)/Deficit(-) (22-11)</b>                | 38.06         | -55.66        | 62.88        | 68.04        | -53.43       | -264.18      | -2.26        | -309.00      | -110.72       | -1099.02        | -236.55        |
| 24       | <b>Overall Surplus(+)/Deficit(-) during the year (8-17)</b> | 234.35        | -147.45       | -133.40      | 312.43       | 10.58        | 250.63       | -100.81      | -7163.33     | -387.87       | -110.66         | -411.47        |
| 25       | Opening Balance                                             | 72.27         | 140.26        | -27.70       | 12.79        | 46.78        | 35.25        | 91.38        | -0.39        | 27.57         | -62.21          | -45.33         |
| 26       | <b>Closing Balance (24+25)</b>                              | <b>140.26</b> | <b>-27.70</b> | <b>12.79</b> | <b>46.78</b> | <b>35.25</b> | <b>91.38</b> | <b>-0.39</b> | <b>27.57</b> | <b>-62.21</b> | <b>17.55</b>    | <b>-100.00</b> |

**Table 4.4****PLAN AND NON PLAN EXPENDITURE - REVENUE AND CAPITAL COMPONENT WISE OF ALL STATES****(₹ in Crore)**

| S. N. | Item                       | 2015-16           | 2016-17           | 2017-18           | 2018-19           | 2019-20           | 2020-21           | 2021-22           | 2022-23           | 2023-24           | 2024-25 (RE)      | 2025-26 (BE)      |
|-------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1     | 2                          | 3                 | 4                 | 5                 | 6                 | 7                 | 8                 | 9                 | 10                | 11                | 12                | 13                |
| I.    | <b>Revenue Expenditure</b> | 1838266.66        | 2086891.91        | 2340080.61        | 2638122.34        | 2791632.28        | 2957843.94        | 3327197.00        | 3715949.70        | 4023677.10        | 4774239.10        | 5211193.40        |
| II.   | <b>Capital Expenditure</b> | 521962.07         | 621323.44         | 584518.60         | 699591.00         | 703370.33         | 739648.39         | 902733.19         | 1077065.31        | 1284684.02        | 1512824.40        | 1714632.92        |
| III.  | <b>Total Expenditure</b>   | <b>2360228.73</b> | <b>2708215.35</b> | <b>2924599.21</b> | <b>3337713.34</b> | <b>3495002.61</b> | <b>3697492.32</b> | <b>4229930.19</b> | <b>4793015.01</b> | <b>5308361.12</b> | <b>6287063.50</b> | <b>6925826.32</b> |
| VI.   | <b>R.E as % of T.E</b>     | 77.89             | 77.06             | 80.01             | 79.04             | 79.87             | 80.00             | 78.66             | 77.53             | 75.80             | 75.94             | 75.24             |
| VII.  | <b>C.E as % of T.E</b>     | 22.11             | 22.94             | 19.99             | 20.96             | 20.13             | 20.00             | 21.34             | 22.47             | 24.20             | 24.06             | 24.76             |

**Source:** State Finances - A Study of Budgets, Reserve Bank of India 2025-26.

**Table 4.5****OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES****(₹ in Crores)**

| S. No. | Name of State  | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 (Prov.) | 2025-26 (BE) |
|--------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|--------------|
| 1      | 2              | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      | 11      | 12              | 13           |
| 1      | Andhra Pradesh | 39907   | 44181   | 52414   | 58677   | 57601   | 57409   | 70979   | 84343   | 85922   | 94967           | 109007       |
| 2      | Bihar          | 25449   | 23742   | 29708   | 30858   | 30144   | 30342   | 34855   | 41387   | 48361   | 54300           | 59520        |
| 3      | Chhattisgarh   | 17075   | 18945   | 21989   | 21889   | 22118   | 22889   | 27084   | 32800   | 38786   | 46200           | 54000        |
| 4      | Goa            | 3975    | 4261    | 4988    | 4871    | 4701    | 4241    | 5805    | 6331    | 8726    | 9277            | 9743         |
| 5      | Gujarat        | 62649   | 64443   | 73646   | 80565   | 79008   | 70266   | 97678   | 133410  | 134214  | 147626          | 158411       |
| 6      | Haryana        | 30929   | 34026   | 41836   | 42744   | 42825   | 41914   | 53377   | 65336   | 72511   | 81944           | 92144        |
| 7      | Jharkhand      | 11479   | 13299   | 14488   | 14752   | 16771   | 16880   | 21290   | 24720   | 28005   | 33827           | 35199        |
| 8      | Karnataka      | 75550   | 82956   | 90335   | 97537   | 102363  | 97053   | 120739  | 143883  | 163505  | 180368          | 208100       |
| 9      | Kerala         | 38995   | 42176   | 48160   | 51019   | 50323   | 47661   | 58341   | 70189   | 74329   | 81627           | 91515        |
| 10     | Madhya Pradesh | 40214   | 44194   | 49943   | 52125   | 55824   | 54459   | 66237   | 78137   | 90724   | 96116           | 109157       |
| 11     | Maharashtra    | 126608  | 136592  | 171686  | 188341  | 188945  | 164255  | 220927  | 275786  | 302343  | 367338          | 387544       |
| 12     | Odisha         | 22527   | 22852   | 31070   | 31015   | 32315   | 34258   | 40748   | 47000   | 54427   | 60000           | 66000        |
| 13     | Punjab         | 26690   | 27747   | 31496   | 31811   | 29995   | 30053   | 37327   | 44140   | 47252   | 57919           | 63250        |
| 14     | Rajasthan      | 42713   | 44372   | 54342   | 58205   | 59245   | 60283   | 74808   | 92719   | 94086   | 120478          | 142743       |
| 15     | Tamil Nadu     | 80476   | 85941   | 96472   | 106138  | 107462  | 106153  | 122866  | 151871  | 167279  | 192752          | 220895       |
| 16     | Telangana      | 39975   | 48408   | 58177   | 65040   | 67597   | 66650   | 91271   | 110592  | 111798  | 129407          | 145420       |
| 17     | Uttar Pradesh  | 81106   | 85966   | 109605  | 122816  | 122826  | 119897  | 147368  | 185238  | 193129  | 208955          | 295000       |
| 18     | West Bengal    | 42492   | 45466   | 57701   | 61831   | 60669   | 60287   | 71082   | 79500   | 89986   | 99863           | 112544       |
| 19     | Delhi          | 30225   | 31140   | 35717   | 36625   | 36566   | 29425   | 40019   | 47363   | 53681   | 59200           | 68700        |
| 20     | All States     | 847145  | 912912  | 1130460 | 1214845 | 1223993 | 1171878 | 1472520 | 1802296 | 1950836 | 2234604         | 2548641      |

Source: State Finances - A Study of Budgets of 2025-26, Reserve Bank of India for other states and for Delhi Accruals for 2013-14 to 2025-26 from Finance Accounts.

**Table 4.6**  
**ACHIEVEMENT OF RESOURCES DURING 2017-18 to 2024-25 (BE)**

(₹ in Crore)

| S. No     | Item                                      | 2017-18         | 2018-19         | 2019-20         | 2020-21         | 2021-22         | 2022-23         | 2023-24         | 2024-25<br>(Prov.) | 2025-26<br>(BE)  |
|-----------|-------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|------------------|
| 1         | 2                                         |                 |                 |                 | 7               | 8               | 9               | 10              | 11                 | 12               |
| <b>1</b>  | <b>Tax Revenue ( i to v )</b>             | <b>35717.02</b> | <b>36624.67</b> | <b>36565.87</b> | <b>29425.33</b> | <b>40018.69</b> | <b>47362.56</b> | <b>53680.79</b> | <b>59458.03</b>    | <b>68700.00</b>  |
| <b>i</b>  | <b>VAT/SGST (a+b)</b>                     | 24770.01        | 25072.32        | 24939.62        | 20087.35        | 27362.89        | 32906.17        | 38122.02        | 42863.69           | 49000.00         |
| a         | VAT                                       | 11149.17        | 5885.75         | 5474.67         | 4411.20         | 5099.46         | 5582.06         | 6551.33         | 7240.60            | 8000.00          |
| b         | SGST                                      | 13620.84        | 19186.57        | 19464.95        | 15676.15        | 22263.43        | 27324.11        | 31570.70        | 35623.09           | 41000.00         |
| ii        | Stamps & Regd. Fee                        | 4118.58         | 4458.73         | 4609.01         | 3552.98         | 5212.09         | 6022.90         | 7152.29         | 7650.86            | 9000.00          |
| iii       | Taxes on Motor Vehicle                    | 2115.76         | 2054.75         | 1948.09         | 1676.18         | 1955.68         | 2884.08         | 3242.15         | 3241.02            | 3700.00          |
| iv        | State Excise                              | 4453.49         | 5028.19         | 5068.01         | 4108.15         | 5487.58         | 5547.97         | 5164.08         | 5701.41            | 7000.00          |
| <b>v</b>  | <b>Other Taxes</b>                        | 259.18          | 10.68           | 1.14            | 0.68            | 0.45            | 1.44            | 0.25            | 1.05               | 0.00             |
| <b>2</b>  | <b>Own Non- Tax Revenue</b>               | <b>766.06</b>   | <b>644.17</b>   | <b>1096.89</b>  | <b>979.67</b>   | <b>826.99</b>   | <b>580.99</b>   | <b>1023.86</b>  | <b>910.80</b>      | <b>750.00</b>    |
| <b>3</b>  | <b>Recovery of Loan &amp; Advances</b>    | 690.42          | 1643.90         | 822.65          | 631.48          | 622.78          | 1257.66         | 98.25           | 47.97              | 109.55           |
| <b>4</b>  | <b>Share in Central Taxes</b>             | 325.00          | 325.00          | 325.00          | 325.00          | 325.00          | 325.00          | 0.00            | 0.00               | 0.00             |
| <b>5</b>  | <b>GST/VAT/CST Compensation</b>           | 847.53          | 4182.00         | 7436.00         | 5521.65         | 6445.96         | 12817.02        | 1137.80         | 363.00             | 0.00             |
| <b>6</b>  | <b>Centrally Sponsored Schemes</b>        | 581.74          | 807.03          | 1169.48         | 1441.46         | 991.93          | 981.79          | 955.34          | 1486.02            | 4127.82          |
| <b>7</b>  | <b>Other Grants/ Receipts from GOI</b>    | 429.92          | 529.74          | 542.56          | 4170.49         | 704.43          | 635.49          | 0.00            | 15.00              | 7968.01          |
| <b>8</b>  | <b>Small Saving Fund</b>                  | 1906.34         | 2800.00         | 4540.60         | 9500.00         | 5000.00         | 3251.22         | 0.00            | 0.00               | 15000.00         |
| <b>9</b>  | <b>Loan under EAP</b>                     | 0.00            | 80.00           | 225.00          | 0.00            | 0.00            | 0.00            | 0.00            | 142.00             | 380.00           |
| <b>10</b> | <b>Block Loan in lieu of GST</b>          | 0.00            | 0.00            | 0.00            | 5865.00         | 6192.67         | 0.00            | 0.00            | 0.00               | 0.00             |
| <b>11</b> | <b>Opening Balance</b>                    | 2635.34         | 2972.52         | 4363.14         | 5900.94         | 11292.98        | 11249.08        | 14350.45        | 5422.64            | 2964.62          |
| <b>12</b> | <b>Total Funds (1 to 11)</b>              | <b>43899.37</b> | <b>50609.03</b> | <b>57087.19</b> | <b>63761.03</b> | <b>72421.42</b> | <b>78460.81</b> | <b>71246.49</b> | <b>67845.46</b>    | <b>100000.00</b> |
| <b>13</b> | <b>Total Expenditure (i+ii)</b>           | <b>40926.85</b> | <b>46245.89</b> | <b>51186.26</b> | <b>52468.04</b> | <b>61172.34</b> | <b>64110.35</b> | <b>65823.87</b> | <b>61471.02</b>    | <b>100000.00</b> |
| <b>i</b>  | <b>Estt &amp; Admn. Expenditure (a+b)</b> | <b>26735.37</b> | <b>30627.19</b> | <b>30906.45</b> | <b>33244.75</b> | <b>30826.01</b> | <b>32327.80</b> | <b>33280.83</b> | <b>34789.32</b>    | <b>40700.00</b>  |
| a         | Revenue                                   | 24446.47        | 26799.82        | 27394.79        | 28878.92        | 25385.69        | 26555.49        | 28105.88        | 29743.80           | 35595.72         |
| b         | Capital                                   | 2288.90         | 3827.37         | 3511.65         | 4365.83         | 5440.32         | 5772.31         | 5174.95         | 5045.52            | 5104.28          |
| <b>ii</b> | <b>Scheme Expenditure (c+d)</b>           | <b>14191.48</b> | <b>15618.70</b> | <b>20279.81</b> | <b>19223.29</b> | <b>30346.33</b> | <b>31782.55</b> | <b>32543.04</b> | <b>26681.70</b>    | <b>59300.00</b>  |
| c         | Revenue                                   | 9307.55         | 10051.76        | 12242.22        | 11534.70        | 20657.37        | 21690.45        | 22229.61        | 20242.02           | 36288.80         |
| d         | Capital                                   | 4883.93         | 5566.94         | 8037.59         | 7688.59         | 9688.96         | 10092.10        | 10313.43        | 6439.68            | 23011.20         |

**TABLE 4.7**  
**COMPARATIVE FISCAL INDICATORS 2013-14 to 2024-25 (BE)**

(in Crore)

| S. No    | Item                                                               | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 (Prov.) | 2025-26 (BE) |
|----------|--------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|--------------|
| 1        | 2                                                                  | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      | 11      | 12              | 13           |
| <b>1</b> | <b>Revenue Receipts</b>                                            |         |         |         |         |         |         |         |         |         |                 |              |
|          | All States                                                         | 1832885 | 2046400 | 2321241 | 2620353 | 2670138 | 2586622 | 3225165 | 3654408 | 3930240 | 4584019         | 5129620      |
|          | Delhi                                                              | 34999   | 34346   | 38667   | 43113   | 47136   | 41864   | 49313   | 62703   | 56798   | 62233           | 81546        |
| <b>2</b> | <b>Revenue Expenditure</b>                                         |         |         |         |         |         |         |         |         |         |                 |              |
|          | All States                                                         | 1838267 | 2086892 | 2340081 | 2638122 | 2791632 | 2957844 | 3327197 | 3715950 | 4023677 | 4774239         | 5211193      |
|          | Delhi                                                              | 26343   | 29082   | 33754   | 36852   | 39637   | 40414   | 46043   | 48246   | 50335   | 49986           | 71885        |
| <b>3</b> | <b>Revenue Surplus (+)/ Deficit (-)</b>                            |         |         |         |         |         |         |         |         |         |                 |              |
|          | All States                                                         | -5382   | -40492  | -18840  | -17769  | -121495 | -371222 | -102032 | -61542  | -93437  | -190221         | -81574       |
|          | Delhi                                                              | 8656    | 5264    | 4913    | 6261    | 7499    | 1450    | 3270    | 14457   | 6462    | 12247           | 9661         |
| <b>4</b> | <b>States Own Tax Revenue</b>                                      |         |         |         |         |         |         |         |         |         |                 |              |
|          | All States                                                         | 847145  | 912912  | 1130460 | 1214845 | 1223993 | 1171878 | 1472524 | 1802296 | 1950836 | 2234604         | 2548641      |
|          | Delhi                                                              | 30225   | 31140   | 35717   | 36625   | 36566   | 29425   | 40019   | 47363   | 53681   | 59458           | 68700        |
| <b>5</b> | <b>States Own Tax Revenue as percentage of Revenue Expenditure</b> |         |         |         |         |         |         |         |         |         |                 |              |
|          | All States                                                         | 46.08%  | 43.75%  | 48.31%  | 46.05%  | 43.85%  | 39.62%  | 44.26%  | 44.64%  | 48.48%  | 46.81%          | 48.91%       |
|          | Delhi                                                              | 114.74% | 107.08% | 105.82% | 99.38%  | 92.25%  | 72.81%  | 86.92%  | 98.17%  | 106.65% | 118.95%         | 95.57%       |
| <b>6</b> | <b>State's Own Non Tax Revenue</b>                                 |         |         |         |         |         |         |         |         |         |                 |              |
|          | All States                                                         | 153653  | 169536  | 179638  | 218745  | 260891  | 175676  | 246917  | 284014  | 321711  | 372776          | 435456       |
|          | Delhi                                                              | 515     | 381     | 766     | 644     | 1097    | 980     | 827     | 581     | 1024    | 911             | 750          |

| S. No | Item                                                                   | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22  | 2022-23  | 2023-24  | 2024-25 (Prov.) | 2025-26 (BE) |
|-------|------------------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|--------------|
| 7     | <b>States Own Non-Tax Revenue as percentage of Revenue Expenditure</b> |          |          |          |          |          |          |          |          |          |                 |              |
|       | All States                                                             | 8.36%    | 8.12%    | 7.68%    | 8.29%    | 9.35%    | 5.94%    | 7.42%    | 7.03%    | 8.00%    | 7.81%           | 8.36%        |
|       | Delhi                                                                  | 1.96%    | 1.31%    | 2.27%    | 1.75%    | 2.77%    | 2.42%    | 1.80%    | 1.20%    | 2.03%    | 1.82%           | 1.04%        |
| 8     | <b>Interest Payment</b>                                                |          |          |          |          |          |          |          |          |          |                 |              |
|       | All States                                                             | 214250   | 251300   | 293120   | 319235   | 351389   | 387028   | 427409   | 472328   | 507175   | 561545          | 624738       |
|       | Delhi                                                                  | 2810     | 2883     | 2871     | 2867     | 2752     | 2874     | 3274     | 3266     | 3094     | 2666            | 2246         |
| 9     | <b>Interest Payment as percentage of Revenue Receipts</b>              |          |          |          |          |          |          |          |          |          |                 |              |
|       | All States                                                             | 11.69%   | 12.28%   | 12.63%   | 12.18%   | 13.16%   | 14.96%   | 13.25%   | 12.07%   | 12.90%   | 12.25%          | 12.18%       |
|       | Delhi                                                                  | 8.03%    | 8.39%    | 7.42%    | 6.65%    | 5.84%    | 6.87%    | 6.64%    | 5.21%    | 5.45%    | 4.28%           | 2.75%        |
| 10    | <b>States' Outstanding debt (end March)</b>                            |          |          |          |          |          |          |          |          |          |                 |              |
|       | All States                                                             | 3218130  | 3809360  | 4292500  | 4786770  | 5350716  | 6155000  | 6876179  | 7592686  | 8466144  | 9386244         | 10427921     |
|       | Delhi                                                                  | 32498    | 33304    | 33345    | 33569    | 32812    | 34767    | 41002    | 41787    | 40323    | 35329           | 30557        |
| 11    | <b>Gross Fiscal Surplus(+)/Deficit(-)</b>                              |          |          |          |          |          |          |          |          |          |                 |              |
|       | All States                                                             | -420670  | -534330  | -410490  | -462770  | -524710  | -804574  | -654678  | -923810  | -877195  | -1161161        | -1175075     |
|       | Delhi                                                                  | 1322     | -1051    | 113      | 2147     | -417     | -6708    | -7021    | 4565     | -3934    | 5724            | -13703       |
| 12    | <b>Gross Domestic Product (GDP)</b>                                    |          |          |          |          |          |          |          |          |          |                 |              |
|       | All India                                                              | 13771874 | 15391669 | 17090042 | 18899668 | 20103593 | 19854096 | 23597399 | 26890473 | 30122956 | 33068145        | 35713886     |
|       | Delhi                                                                  | 550804   | 616085   | 677900   | 738389   | 792911   | 744277   | 870627   | 1000023  | 1113646  | 1212851         | 1327055      |
| 13    | <b>GFD as % of GDP</b>                                                 |          |          |          |          |          |          |          |          |          |                 |              |
|       | All States                                                             | -3.05%   | -3.47%   | -2.40%   | -2.45%   | -2.61%   | -4.05%   | -2.77%   | -3.44%   | -2.91%   | -3.51%          | -3.29%       |
|       | Delhi                                                                  | 0.24%    | -0.17%   | 0.02%    | 0.29%    | -0.05%   | -0.90%   | -0.81%   | 0.46%    | -0.35%   | 0.47%           | -1.03%       |

| S. No     | Item                                                 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 (Prov.) | 2025-26 (BE) |
|-----------|------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|--------------|
| <b>14</b> | <b>Revenue Surplus (+) / deficit (-) as % of GDP</b> |         |         |         |         |         |         |         |         |         |                 |              |
|           | All States                                           | -0.04%  | -0.26%  | -0.11%  | -0.09%  | -0.60%  | -1.87%  | -0.43%  | -0.47%  | -0.31%  | -0.58%          | -0.23%       |
|           | Delhi                                                | 1.57%   | 0.85%   | 0.72%   | 0.85%   | 0.95%   | 0.19%   | 0.38%   | 1.45%   | 0.58%   | 1.01%           | 0.73%        |
| <b>15</b> | <b>State's Outstanding debt as % of GDP</b>          |         |         |         |         |         |         |         |         |         |                 |              |
|           | All States                                           | 23.37%  | 24.75%  | 25.12%  | 25.33%  | 26.62%  | 31.00%  | 29.14%  | 28.24%  | 28.11%  | 28.38%          | 29.20%       |
|           | Delhi                                                | 5.90%   | 5.41%   | 4.92%   | 4.55%   | 4.14%   | 4.67%   | 4.71%   | 4.18%   | 3.62%   | 2.91%           | 2.30%        |

Source: State Finances - A Study of Budgets of 2025-26, Reserve Bank of India for Delhi and other states.

Source: - Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2015-16 to 2025-26. All India GDP figures released on 01.08.2025 by MoSPI.

**Table 4.8 (a)**  
**REVENUE SURPLUS (-)/DEFICIT (+) IN RESPECT OF GENERAL CATEGORY STATES**

(Rs. in Crore)

| S.No. | State          | 2015-16   | 2016-17   | 2017-18   | 2018-19   | 2019-20   | 2020-21  | 2021-22   | 2022-23   | 2023-24   | 2024-25 (RE) | 2025-26 (BE) |
|-------|----------------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|--------------|--------------|
| 1     | 2              | 3         | 4         | 5         | 6         | 7         | 8        | 9         | 10        | 11        | 12           | 13           |
| 1     | Andhra Pradesh | 7300.00   | 17190.00  | 16151.70  | 13898.60  | 26440.50  | 35540.50 | 8610.80   | 29107.60  | 38682.50  | 48311.50     | 33186.00     |
| 2     | Bihar          | -12510.00 | -10820.00 | -14823.00 | -6896.60  | -698.90   | 11325.10 | 422.40    | 28348.70  | -2833.10  | 36787.60     | -8831.20     |
| 3     | Chhattisgarh   | -2370.00  | -5520.00  | -3417.30  | -683.80   | 9608.60   | 6856.70  | -4642.00  | -2661.20  | 11232.80  | 7206.00      | -2804.00     |
| 4     | Goa            | -130.00   | -700.00   | -510.60   | -355.10   | 218.80    | 664.70   | -59.50    | -545.30   | -1430.70  | -1220.80     | -2490.80     |
| 5     | Gujarat        | -1700.00  | -5950.00  | -5231.60  | -3212.00  | -1944.80  | 22547.90 | -6408.40  | -6693.60  | -33477.00 | -21350.20    | -19695.20    |
| 6     | Haryana        | 11680.00  | 15910.00  | 10562.50  | 11270.40  | 16990.10  | 22385.60 | 20333.30  | 18005.10  | 11880.90  | 17847.70     | 20599.80     |
| 7     | Jharkhand      | -4090.00  | -1970.00  | -1805.60  | -5896.30  | -1961.00  | 3113.90  | -6944.00  | -9453.20  | -11252.10 | -11863.50    | -14516.70    |
| 8     | Karnataka      | -1790.00  | -1290.00  | -4517.30  | -678.80   | -1185.40  | 19337.50 | 13666.20  | 5996.50   | 9271.60   | 26127.00     | 19262.20     |
| 9     | Kerala         | 9660.00   | 15480.00  | 16928.20  | 17461.90  | 14495.30  | 25829.50 | 29539.30  | 19915.50  | 18140.20  | 29195.90     | 27124.50     |
| 10    | Madhya Pradesh | -5740.00  | -3770.00  | -4629.30  | -8814.60  | 2800.90   | 18356.20 | -4814.50  | -1499.00  | -12487.80 | -1025.90     | -618.00      |
| 11    | Maharashtra    | 5340.00   | 8540.00   | -2082.50  | -11974.60 | 17115.60  | 41141.80 | 16374.30  | 19965.20  | 13754.00  | 26535.30     | 45890.90     |
| 12    | Odisha         | -10140.00 | -9260.00  | -13367.00 | -14189.70 | -2430.40  | -9076.40 | -43471.90 | -17461.10 | -30761.50 | -27934.60    | -31800.00    |
| 13    | Punjab         | 8550.00   | 7310.00   | 9455.30   | 13134.60  | 14284.90  | 17296.40 | 18468.20  | 23890.80  | 28215.30  | 28685.00     | 23957.30     |
| 14    | Rajasthan      | 5950.00   | 18110.00  | 18534.30  | 28900.20  | 36371.30  | 44001.50 | 25870.00  | 32310.10  | 38954.60  | 31939.20     | 31009.40     |
| 15    | Tamil Nadu     | 11990.00  | 12960.00  | 21593.90  | 23459.40  | 35908.80  | 62325.90 | 46538.00  | 30476.00  | 45121.10  | 46467.50     | 41634.90     |
| 16    | Telangana      | -240.00   | -1390.00  | -3459.40  | -4337.10  | 6254.10   | 22298.00 | 9334.80   | -2979.90  | -779.30   | -5888.70     | -2738.30     |
| 17    | Uttar Pradesh  | -14340.00 | -20280.00 | -12551.90 | -28249.60 | -67560.10 | 2367.10  | -33430.10 | -53907.30 | -36013.30 | -59008.10    | -79516.40    |
| 18    | West Bengal    | 9100.00   | 16090.00  | 9807.00   | 10398.70  | 19660.90  | 29527.30 | 32000.30  | 39663.30  | 25691.90  | 43261.70     | 35314.90     |
| 19    | Delhi          | -8656.30  | -5264.19  | -4913.25  | -6261.03  | -7498.80  | -1449.98 | -3269.92  | -14456.90 | -6462.29  | -12247.03    | -9661.31     |

Source : State Finances - A Study of Budgets of 2025-26, Reserve Bank of India for other states and for Delhi, Actual for 2015-16 to 2024-25 and 2025-26 (BE) are from Finance Accounts.

**Table 4.8 (b)**  
**REVENUE SURPLUS (-)/DEFICIT(+) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP**

(In percentage)

| S.No. | State          | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 (BE) |
|-------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| 1     | 2              | 4       | 5       | 6       | 7       | 8       | 9       | 10      | 11      | 12      | 13           |
| 1     | Andhra Pradesh | 1.21    | 2.51    | 2.05    | 1.59    | 2.86    | 3.63    | 0.76    | 2.22    | 2.72    | 3.03         |
| 2     | Bihar          | -3.37   | -2.57   | -3.16   | -1.31   | -0.12   | 1.99    | 0.07    | 3.71    | -0.32   | 3.71         |
| 3     | Chhattisgarh   | -1.05   | -2.10   | -1.21   | -0.21   | 2.79    | 1.95    | -1.13   | -0.58   | 2.19    | 1.27         |
| 4     | Goa            | -0.24   | -1.11   | -0.74   | -0.49   | 0.29    | 0.90    | -0.07   | -0.58   | -1.34   | N/A          |
| 5     | Gujarat        | -0.17   | -0.51   | -0.39   | -0.22   | -0.12   | 1.40    | -0.33   | -0.31   | -1.36   | N/A          |
| 6     | Haryana        | 2.36    | 2.83    | 1.65    | 1.61    | 2.30    | 3.06    | 2.32    | 1.85    | 1.09    | 1.47         |
| 7     | Jharkhand      | -1.98   | -0.83   | -0.67   | -1.93   | -0.63   | 1.05    | -1.85   | -2.28   | -2.42   | -2.30        |
| 8     | Karnataka      | -0.17   | -0.11   | -0.34   | -0.05   | -0.07   | 1.18    | 0.69    | 0.26    | 0.36    | 0.91         |
| 9     | Kerala         | 1.72    | 2.44    | 2.41    | 2.22    | 1.78    | 3.35    | 3.20    | 1.92    | 1.60    | 2.34         |
| 10    | Madhya Pradesh | -1.06   | -0.58   | -0.64   | -1.06   | 0.30    | 1.94    | -0.44   | -0.12   | -0.92   | -0.07        |
| 11    | Maharashtra    | 0.27    | 0.39    | -0.09   | -0.47   | 0.64    | 1.58    | 0.52    | 0.55    | 0.34    | 0.59         |
| 12    | Odisha         | -3.09   | -2.36   | -3.04   | -2.85   | -0.45   | -1.68   | -6.25   | -2.44   | -3.85   | -3.14        |
| 13    | Punjab         | 2.19    | 1.71    | 2.01    | 2.56    | 2.66    | 3.20    | 2.94    | 3.45    | 3.66    | 3.42         |
| 14    | Rajasthan      | 0.87    | 2.38    | 2.23    | 3.17    | 3.64    | 4.32    | 2.16    | 2.38    | 2.56    | 1.87         |
| 15    | Tamil Nadu     | 1.02    | 0.99    | 1.47    | 1.44    | 2.06    | 3.49    | 2.25    | 1.28    | 1.68    | 1.49         |
| 16    | Telangana      | -0.04   | -0.21   | -0.46   | -0.51   | 0.66    | 2.36    | 0.83    | -0.23   | -0.05   | -0.36        |
| 17    | Uttar Pradesh  | -1.22   | -1.52   | -0.85   | -1.74   | -3.87   | 0.14    | -1.65   | -2.35   | -1.36   | -1.98        |
| 18    | West Bengal    | 1.14    | 1.84    | 1.01    | 0.94    | 1.67    | 2.59    | 2.39    | 2.62    | 1.56    | 2.38         |
| 19    | Delhi          | -1.57   | -0.85   | -0.72   | -0.85   | -0.95   | -0.19   | -0.38   | -1.45   | -0.58   | -1.01        |

**Table 4.9 (a)**

**PLAN EXPENDITURE OF GENERAL CATEGORY STATES FROM 2013-14 TO 2015-16 AND DEVELOPMENT  
EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2025-26 (BE)**

(₹ in Crore)

| S.No. | State          | 2015-16   | 2016-17   | 2017-18   | 2018-19   | 2019-20   | 2020-21   | 2021-22   | 2022-23   | 2023-24   | 2024-25   | 2025-26 (BE) |
|-------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| 1     | 2              | 4         | 5         | 6         | 7         | 8         | 9         | 10        | 11        | 12        | 13        | 14           |
| 1     | Andhra Pradesh | 38510.00  | 98730.00  | 97992.00  | 109034.80 | 106060.40 | 117831.90 | 119530.40 | 162277.50 | 167775.60 | 178388.50 | 221518.90    |
| 2     | Bihar          | 59970.00  | 89370.00  | 95620.00  | 105416.40 | 92485.30  | 111174.70 | 131922.10 | 201165.40 | 164215.70 | 239977.00 | 202348.00    |
| 3     | Chattisgarh    | 38030.00  | 45070.00  | 52060.00  | 57124.10  | 61689.70  | 57887.00  | 62998.50  | 86433.90  | 102049.60 | 120079.80 | 128159.10    |
| 4     | Goa            | 4500.00   | 7430.00   | 8740.00   | 8936.70   | 9007.60   | 9672.70   | 11553.10  | 15825.00  | 14156.70  | 17344.10  | 17469.50     |
| 5     | Gujarat        | 58350.00  | 89860.00  | 102210.00 | 113738.90 | 117538.40 | 125720.70 | 132260.10 | 165037.50 | 179151.60 | 208256.40 | 245222.80    |
| 6     | Haryana        | 42070.00  | 57260.00  | 60570.00  | 64059.90  | 71286.00  | 61422.90  | 71832.20  | 87214.90  | 87037.80  | 94099.70  | 111303.40    |
| 7     | Jharkhand      | 35210.00  | 43580.00  | 47380.00  | 44228.70  | 46543.60  | 50431.00  | 51323.20  | 67074.00  | 74976.10  | 92405.10  | 107502.50    |
| 8     | Karnataka      | 59210.00  | 123990.00 | 136290.00 | 154532.20 | 157824.40 | 162221.40 | 191284.20 | 192611.40 | 214294.00 | 241195.80 | 262001.10    |
| 9     | Kerala         | 17370.00  | 55480.00  | 57230.00  | 60130.40  | 52645.60  | 78761.50  | 83167.40  | 79655.10  | 71396.50  | 80074.60  | 94932.60     |
| 10    | Madhya Pradesh | 55160.00  | 116360.00 | 122800.00 | 126156.10 | 133963.90 | 141559.70 | 167447.80 | 181356.50 | 206336.10 | 241589.60 | 273637.60    |
| 11    | Maharashtra    | 69590.00  | 164370.00 | 173990.00 | 197185.00 | 216107.70 | 216884.90 | 248394.70 | 348518.50 | 344134.60 | 465832.80 | 453719.70    |
| 12    | Odisha         | 40060.00  | 65810.00  | 72810.00  | 83812.40  | 89808.10  | 84372.60  | 98101.40  | 134701.40 | 149572.60 | 196171.30 | 211845.50    |
| 13    | Punjab         | 10660.00  | 71310.00  | 29560.00  | 39778.40  | 52462.60  | 42223.50  | 54828.40  | 68425.90  | 61648.10  | 76856.70  | 76484.90     |
| 14    | Rajasthan      | 97960.00  | 117450.00 | 123820.00 | 132572.10 | 136808.60 | 133528.80 | 168672.90 | 203282.30 | 191190.20 | 242215.70 | 282378.40    |
| 15    | Tamil Nadu     | 59290.00  | 135150.00 | 121680.00 | 139695.40 | 145105.40 | 177518.10 | 189454.90 | 199631.00 | 221142.20 | 247963.80 | 268972.30    |
| 16    | Telangana      | 41630.00  | 92370.00  | 83950.00  | 93483.30  | 97216.00  | 109728.90 | 128735.30 | 179668.90 | 162738.40 | 203029.00 | 234506.60    |
| 17    | Uttar Pradesh  | 107730.00 | 208490.00 | 186700.00 | 223914.30 | 226278.30 | 217144.20 | 258257.60 | 382040.20 | 362991.50 | 424102.90 | 475823.70    |
| 18    | West Bengal    | 52860.00  | 94900.00  | 106500.00 | 122673.70 | 116681.30 | 121552.40 | 149351.20 | 171796.00 | 170142.30 | 207310.40 | 243806.40    |
| 19    | Delhi          | 0.00      | 27040.00  | 30370.00  | 32269.70  | 36324.50  | 38649.90  | 44937.40  | 53318.50  | 46779.70  | 47613.00  | 75142.90     |

**Source :** State Finances - A Study of Budgets of 2025-26, Reserve Bank of India for other states for 2013-14 to 2025-26 (BE) and for Delhi Actuals for 2013-14 to 2024-25 and 2025-26 (BE) are from Finance Accounts.

\* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

**Table 4.9 (b)**

**PLAN EXPENDITURE OF GENERAL CATEGORY STATES AS % OF GSDP FROM 2011-12 TO 2015-16 AND  
DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2021-22 (RE)**

**(In Percentage)**

| S.No.    | State          | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22   | 2022-23   | 2023-24   | 2024-25 (RE) |
|----------|----------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|--------------|
| <b>1</b> | <b>2</b>       | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>12</b> | <b>13</b>    |
| 1        | Andhra Pradesh | 6.37     | 14.43    | 12.47    | 12.48    | 11.46    | 12.04    | 10.56     | 12.39     | 11.80     | 11.20        |
| 2        | Bihar          | 16.14    | 21.23    | 20.40    | 19.97    | 15.89    | 19.58    | 20.38     | 26.36     | 18.72     | 24.19        |
| 3        | Chattisgarh    | 16.89    | 17.15    | 18.41    | 17.46    | 17.90    | 16.43    | 15.31     | 18.84     | 19.93     | 21.15        |
| 4        | Goa            | 8.17     | 11.80    | 12.60    | 12.44    | 12.00    | 13.04    | 14.22     | 16.89     | 13.29     | N/A          |
| 5        | Gujarat        | 5.67     | 7.70     | 7.69     | 7.62     | 7.27     | 7.78     | 6.89      | 7.54      | 7.28      | N/A          |
| 6        | Haryana        | 8.49     | 10.20    | 9.48     | 9.17     | 9.66     | 8.41     | 8.19      | 8.95      | 8.02      | 7.75         |
| 7        | Jharkhand      | 17.04    | 18.45    | 17.56    | 14.47    | 15.00    | 17.00    | 13.65     | 16.19     | 16.10     | 17.90        |
| 8        | Karnataka      | 5.67     | 10.27    | 10.22    | 10.45    | 9.77     | 9.89     | 9.60      | 8.30      | 8.38      | 8.36         |
| 9        | Kerala         | 3.09     | 8.74     | 8.16     | 7.63     | 6.48     | 10.21    | 9.00      | 7.67      | 6.29      | 6.41         |
| 10       | Madhya Pradesh | 10.19    | 17.91    | 16.91    | 15.20    | 14.44    | 14.96    | 15.21     | 14.84     | 15.24     | 16.07        |
| 11       | Maharashtra    | 3.54     | 7.48     | 7.40     | 7.80     | 8.13     | 8.31     | 7.90      | 9.57      | 8.48      | 10.28        |
| 12       | Odisha         | 12.19    | 16.75    | 16.53    | 16.81    | 16.71    | 15.62    | 14.10     | 18.83     | 18.72     | 22.04        |
| 13       | Punjab         | 2.73     | 16.70    | 6.28     | 7.76     | 9.77     | 7.81     | 8.73      | 9.88      | 7.99      | 9.16         |
| 14       | Rajasthan      | 14.37    | 15.44    | 14.87    | 14.54    | 13.68    | 13.12    | 14.11     | 14.99     | 12.57     | 14.21        |
| 15       | Tamil Nadu     | 5.04     | 10.38    | 8.31     | 8.57     | 8.32     | 9.93     | 9.14      | 8.41      | 8.22      | 7.95         |
| 16       | Telangana      | 7.20     | 14.03    | 11.19    | 10.90    | 10.23    | 11.64    | 11.45     | 13.71     | 11.13     | 12.37        |
| 17       | Uttar Pradesh  | 9.19     | 15.68    | 12.65    | 13.81    | 12.97    | 12.90    | 12.73     | 16.64     | 13.73     | 14.24        |
| 18       | West Bengal    | 6.63     | 10.88    | 10.93    | 11.13    | 9.90     | 10.65    | 11.15     | 11.34     | 10.30     | 11.42        |
| 19       | Delhi          | 0.00     | 4.39     | 4.48     | 4.37     | 4.58     | 5.19     | 5.16      | 5.33      | 4.20      | 3.93         |

Source : State Finances - A Study of Budgets of 2023-24, Reserve Bank of India for other states and for Delhi Actuals for 2015-16 to 2023-24 are from Finance Accounts and for 2016-17 to 2024-25 (RE) is from A Study of Budgets of 2025-26, Reserve Bank of India.

\* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

**Table 4.10****GSDP AND GDP AT CURRENT PRICES OF GENERAL CATEGORY STATES AND GOVERNMENT OF INDIA****(₹ in Crore)**

| S.N. | Name of the State | 2014-15  | 2015-16  | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22  | 2022-23<br>(3-RE) | 2023-24<br>(2-RE) | 2024-25<br>(1-RE) |
|------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------------|-------------------|-------------------|
| 1    | 2                 | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       |                   |                   | 11                |
| 1    | Andhra Pradesh    | 524976   | 604229   | 684416   | 786135   | 873721   | 925839   | 978581   | 1131629  | 1309464           | 1422094           | 1593062           |
| 2    | Bihar             | 342951   | 371602   | 421051   | 468746   | 527976   | 581855   | 567814   | 647394   | 763165            | 877197            | 991997            |
| 3    | Chhattisgarh      | 221118   | 225163   | 262802   | 282737   | 327107   | 344672   | 352328   | 411613   | 458891            | 512107            | 567880            |
| 4    | Goa               | 47814    | 55054    | 62976    | 69352    | 71853    | 75032    | 74158    | 81226    | 93672             | 106533            | NA                |
| 5    | Gujarat           | 921773   | 1029010  | 1167156  | 1329095  | 1492156  | 1617143  | 1616106  | 1920927  | 2188901           | 2461836           | NA                |
| 6    | Haryana           | 437145   | 495504   | 561424   | 638832   | 698940   | 738052   | 730442   | 877269   | 974732            | 1085510           | 1213951           |
| 7    | Jharkhand         | 218525   | 206613   | 236250   | 269816   | 305695   | 310305   | 296664   | 376127   | 414308            | 465638            | 516255            |
| 8    | Karnataka         | 913923   | 1045168  | 1207608  | 1333240  | 1479391  | 1615827  | 1640811  | 1992029  | 2319696           | 2557241           | 2883903           |
| 9    | Kerala            | 512564   | 561994   | 634886   | 701588   | 788286   | 812935   | 771724   | 924465   | 1038734           | 1135372           | 1248533           |
| 10   | Madhya Pradesh    | 479939   | 541068   | 649823   | 726284   | 829805   | 927855   | 946218   | 1101168  | 1221813           | 1353809           | 1503395           |
| 11   | Maharashtra       | 1779138  | 1966225  | 2198185  | 2352782  | 2528854  | 2656806  | 2610651  | 3143821  | 3641543           | 4055847           | 4531518           |
| 12   | Odisha            | 314250   | 328550   | 392804   | 440395   | 498611   | 537502   | 540185   | 695530   | 715262            | 798969            | 890038            |
| 13   | Punjab            | 355102   | 390087   | 426988   | 471014   | 512510   | 537031   | 540853   | 627717   | 692519            | 771744            | 838637            |
| 14   | Rajasthan         | 615642   | 681482   | 760587   | 832529   | 911519   | 1000032  | 1017917  | 1195641  | 1356480           | 1521510           | 1704339           |
| 15   | Tamil Nadu        | 1072678  | 1176500  | 1302639  | 1465051  | 1630209  | 1743144  | 1788074  | 2072496  | 2372469           | 2688963           | 3118590           |
| 16   | Telangana         | 505849   | 577902   | 658325   | 750050   | 857427   | 950090   | 943078   | 1124086  | 1310721           | 1461836           | 1640901           |
| 17   | Uttar Pradesh     | 1036935  | 1172230  | 1329864  | 1476374  | 1621726  | 1745131  | 1682943  | 2028030  | 2295763           | 2642877           | 2978224           |
| 18   | West Bengal       | 718082   | 797300   | 872527   | 974700   | 1102054  | 1179127  | 1141798  | 1340030  | 1515564           | 1651374           | 1815010           |
| 19   | Delhi             | 494803   | 550804   | 616085   | 677900   | 738389   | 792911   | 744277   | 870627   | 1000023           | 1113646           | 1212851           |
| 20   | All India GDP     | 12467959 | 13771874 | 15391669 | 17090042 | 18899668 | 20103593 | 19854096 | 23597399 | 26890473          | 30122956          | 33068145          |

Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India from 2014-15 to 2024-25 are from 2011-12 series released on

**Table 6.440**  
**MONTH AND YEAR WISE WHOLESALE PRICE**  
**INDEX NUMBERS OF ALL INDIA (BASE YEAR 2011-12=100)**

| MONTH/YEAR                            | 2018-19  | 2019-20  | 2020-21  | 2021-22  | 2022-23  | 2023-24  | 2024-25  |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| <b>1</b>                              | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> |
| <b>APRIL</b>                          | 117.3    | 121.1    | 119.2    | 132.0    | 152.3    | 151.1    | 152.9    |
| <b>MAY</b>                            | 118.3    | 121.6    | 117.5    | 132.9    | 155.0    | 149.4    | 153.5    |
| <b>JUNE</b>                           | 119.1    | 121.5    | 119.3    | 133.7    | 155.4    | 148.9    | 154.0    |
| <b>JULY</b>                           | 119.9    | 121.3    | 121.0    | 135.0    | 154.0    | 152.1    | 155.3    |
| <b>AUGUST</b>                         | 120.1    | 121.5    | 122.0    | 136.2    | 153.2    | 152.5    | 154.4    |
| <b>SEPTEMBER</b>                      | 120.9    | 121.3    | 122.9    | 137.4    | 151.9    | 151.8    | 154.7    |
| <b>OCTOBER</b>                        | 122.0    | 122.0    | 123.6    | 140.7    | 152.9    | 152.5    | 156.7    |
| <b>NOVEMBER</b>                       | 121.6    | 122.3    | 125.1    | 143.7    | 152.5    | 153.1    | 156.4    |
| <b>DECEMBER</b>                       | 119.7    | 123.0    | 125.4    | 143.3    | 150.5    | 151.8    | 155.7    |
| <b>JANUARY</b>                        | 119.2    | 123.4    | 126.5    | 143.8    | 150.7    | 151.2    | 155.0    |
| <b>FEBRUARY</b>                       | 119.5    | 122.2    | 128.1    | 145.3    | 150.9    | 151.2    | 154.9    |
| <b>MARCH</b>                          | 119.9    | 120.4    | 129.9    | 148.9    | 151.0    | 151.4    | 154.8    |
| <b>ANNUAL AVERAGE</b>                 | 119.8    | 121.8    | 123.4    | 139.4    | 152.5    | 151.4    | 154.9    |
| <b>% VARIATION OVER PREVIOUS YEAR</b> | 4.3      | 1.7      | 1.3      | 13.0     | 9.4      | -0.7     | 2.3      |

Source: Office of the Economic Advisor, Ministry of commerce and Industry, Govt. of India.

Table 6.2

**GROUP-WISE PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS OF  
MEGA CITIES IN INDIA 2024 & 2025 (BASE YEAR: 2016=100)**

(Average Annual Index)

| S. No. | Cities            | Food  | Pan. Supari, Tobacco & Intoxicants | Fuel & Light | Housing | Clothing, Bedding & Footwear | Misc. | General Index |
|--------|-------------------|-------|------------------------------------|--------------|---------|------------------------------|-------|---------------|
| 1.     | <b>All India</b>  |       |                                    |              |         |                              |       |               |
|        | <b>a.2024</b>     | 147.8 | 161.3                              | 151.7        | 130.0   | 144.3                        | 136.7 | 141.6         |
|        | <b>b.2025</b>     | 149.5 | 167.2                              | 151.9        | 136.2   | 151.9                        | 142.2 | 145.5         |
|        | <b>c.% Change</b> | 1.1   | 3.6                                | 0.1          | 4.7     | 5.2                          | 4.0   | 2.8           |
| 2.     | <b>Delhi</b>      |       |                                    |              |         |                              |       |               |
|        | <b>a.2024</b>     | 144.4 | 143.9                              | 97.0         | 126.8   | 161.5                        | 124.4 | 132.5         |
|        | <b>b.2025</b>     | 147.4 | 151.0                              | 99.1         | 130.2   | 164.9                        | 142.1 | 139.4         |
|        | <b>c.% Change</b> | 2.1   | 4.9                                | 2.2          | 2.7     | 2.1                          | 14.2  | 5.2           |
| 3.     | <b>Mumbai</b>     |       |                                    |              |         |                              |       |               |
|        | <b>a.2024</b>     | 140.9 | 144.3                              | 170.4        | 124.6   | 130.4                        | 116.0 | 131.5         |
|        | <b>b.2025</b>     | 145.0 | 149.2                              | 174.1        | 129.8   | 131.5                        | 118.2 | 135.2         |
|        | <b>c.% Change</b> | 2.9   | 3.4                                | 2.2          | 4.1     | 0.9                          | 1.9   | 2.8           |
| 4.     | <b>Chennai</b>    |       |                                    |              |         |                              |       |               |
|        | <b>a.2024</b>     | 153.1 | 158.3                              | 126.8        | 107.2   | 124.8                        | 140.7 | 137.2         |
|        | <b>b.2025</b>     | 146.5 | 162.4                              | 129.7        | 109.9   | 129.5                        | 147.6 | 137.6         |
|        | <b>c.% Change</b> | -4.3  | 2.6                                | 2.3          | 2.5     | 3.7                          | 4.9   | 0.3           |
| 5.     | <b>Kolkata</b>    |       |                                    |              |         |                              |       |               |
|        | <b>a.2024</b>     | 137.9 | 182.3                              | 187.1        | 173.0   | 131.0                        | 124.9 | 144.4         |
|        | <b>b.2025</b>     | 139.3 | 184.0                              | 183.8        | 179.6   | 135.5                        | 128.1 | 147.0         |
|        | <b>c.% Change</b> | 1.0   | 0.9                                | -1.8         | 3.8     | 3.5                          | 2.6   | 1.8           |

Source: Labour Bureau, Chandigarh

**Table 7.1****LAND USE PATTERN OF DELHI: 2000-01 TO 2024-25**

(In Hectares)

| S. No. | Years   | Area as per village papers (Excluding Forest Area) | Area Not Available for Cultivation | Other Uncultivable land | Fallow Land | Net Area sown | Total Cropped Area |
|--------|---------|----------------------------------------------------|------------------------------------|-------------------------|-------------|---------------|--------------------|
| 1.     | 2000-01 | 147488                                             | 76597                              | 11143                   | 11544       | 34034         | 52817              |
| 2.     | 2001-02 | 147488                                             | 116988                             | 11143                   | 19427       | 29116         | 48445              |
| 3.     | 2002-03 | 147488                                             | 106006                             | 11143                   | 18649       | 29477         | 43391              |
| 4.     | 2003-04 | 147488                                             | 89326                              | 11141                   | 19014       | 26971         | 41509              |
| 5.     | 2004-05 | 147488                                             | 88442                              | 11162                   | 19389       | 24214         | 36957              |
| 6.     | 2005-06 | 147488                                             | 88442                              | 11143                   | 19287       | 23809         | 36041              |
| 7.     | 2006-07 | 147488                                             | 95798                              | 9294                    | 19287       | 23109         | 34981              |
| 8.     | 2007-08 | 147488                                             | 93944                              | 11143                   | 19345       | 23056         | 33078              |
| 9.     | 2008-09 | 147488                                             | 93864                              | 11077                   | 19522       | 23025         | 32288              |
| 10.    | 2009-10 | 147488                                             | 91425                              | 11144                   | 19227       | 22575         | 33700              |
| 11.    | 2010-11 | 147488                                             | 92700                              | 11144                   | 20043       | 22124         | 31366              |
| 12.    | 2011-12 | 147488                                             | 90875                              | 11144                   | 19234       | 22885         | 36445              |
| 13.    | 2012-13 | 147488                                             | 91058                              | 11144                   | 19230       | 23118         | 35178              |
| 14.    | 2013-14 | 147488                                             | 92701                              | 11124                   | 19225       | 23150         | 34312              |
| 15.    | 2014-15 | 147488                                             | 92700                              | 11124                   | 19225       | 23150         | 34312              |
| 16.    | 2015-16 | 147488                                             | 92700                              | 11124                   | 19225       | 23150         | 34312              |
| 17.    | 2016-17 | 147488                                             | 92700                              | 11124                   | 19225       | 23150         | 34750              |
| 18.    | 2017-18 | 147488                                             | 92700                              | 11124                   | 19225       | 23150         | 34750              |
| 19.    | 2018-19 | 147488                                             | 92700                              | 11124                   | 19225       | 22300         | 33455              |
| 20.    | 2019-20 | 147488                                             | 92700                              | 11124                   | 19225       | 29000         | 43500              |
| 21.    | 2020-21 | 147488                                             | 92700                              | 11124                   | 19225       | 29241         | 43569              |
| 22.    | 2021-22 | 147488                                             | 92700                              | 11124                   | 19225       | 29000         | 47850              |
| 23.    | 2022-23 | 147488                                             | 92700                              | 11124                   | 19225       | 29000         | 47850              |
| 24.    | 2023-24 | 147488                                             | 92700                              | 11124                   | 19225       | 28300         | 47150              |
| 25.    | 2024-25 | 147488                                             | 92700                              | 11124                   | 19225       | 28200         | 47050              |

Source: 1. Development, Department, Govt. of National Capital Territory of Delhi  
2. Delhi Statistical Hand Book 2025, DES, GNCTD

**Table 7.2**  
**PRODUCTION AND YIELD OF FOOD-GRAIN CROPS IN DELHI**  
**DURING 2010-11 TO 2024-25**

| (Production in MT) (Yield in Kg/ Hect) |               |       |       |       |       |
|----------------------------------------|---------------|-------|-------|-------|-------|
| S. No.                                 | Years         | Wheat | Bajra | Jowar | Paddy |
| 1.                                     | 2010-11       |       |       |       |       |
|                                        | a. Production | 87385 | 2876  | 32270 | 28625 |
|                                        | b. Yield      | 4350  | 1878  | 965   | 4250  |
| 2.                                     | 2011-12       |       |       |       |       |
|                                        | a. Production | 82142 | 2689  | 30328 | 30297 |
|                                        | b. Yield      | 4340  | 1872  | 965   | 4180  |
| 3.                                     | 2012-13       |       |       |       |       |
|                                        | a. Production | 84802 | 3815  | 30082 | 29652 |
|                                        | b. Yield      | 4360  | 1878  | 966   | 4322  |
| 4.                                     | 2013-14       |       |       |       |       |
|                                        | a. Production | 86498 | 3815  | 30082 | 29652 |
|                                        | b. Yield      | 5232  | 1878  | 966   | 4322  |
| 5.                                     | 2014-15       |       |       |       |       |
|                                        | a. Production | 85558 | 3817  | NA    | 25904 |
|                                        | b. Yield      | 4419  | 2513  | 906   | 4292  |
| 6.                                     | 2015-16       |       |       |       |       |
|                                        | a. Production | 83419 | 3256  | 3034  | 25256 |
|                                        | b. Yield      | 4379  | 2197  | 960   | 4292  |
| 7.                                     | 2016-17       |       |       |       |       |
|                                        | a. Production | 87182 | 3278  | 3065  | 25891 |
|                                        | b. Yield      | 4443  | 2190  | 960   | 4335  |
| 8.                                     | 2017-18       |       |       |       |       |
|                                        | a. Production | 83419 | 3256  | 3035  | 25256 |
|                                        | b. Yield      | 4311  | 2197  | 960   | 4314  |
| 9.                                     | 2018-19       |       |       |       |       |
|                                        | a. Production | 82876 | 3249  | 3032  | 25240 |
|                                        | b. Yield      | 4312  | 2198  | 961   | 4316  |
| 10.                                    | 2019-20       |       |       |       |       |
|                                        | a. Production | 82870 | 3240  | 3000  | 25200 |
|                                        | b. Yield      | 4311  | 2196  | 952   | 4315  |
| 11.                                    | 2020-21       |       |       |       |       |
|                                        | a. Production | 83631 | 5340  | 2810  | 29620 |
|                                        | b. Yield      | 4360  | 4030  | 953   | 4800  |
| 12.                                    | 2021-22       |       |       |       |       |
|                                        | a. Production | 81405 | 3750  | 2750  | 28530 |
|                                        | b. Yield      | 4500  | 2747  | 952   | 4659  |
| 13.                                    | 2022-23       |       |       |       |       |
|                                        | a. Production | 80678 | 4648  | 2850  | 25861 |
|                                        | b. Yield      | 4650  | 3250  | 950   | 4600  |
| 14.                                    | 2023-24       |       |       |       |       |
|                                        | a. Production | 80213 | 4864  | 2520  | 25392 |
|                                        | b. Yield      | 4650  | 3200  | 900   | 4600  |
| 15.                                    | 2024-25       |       |       |       |       |
|                                        | a. Production | 79890 | 4992  | 2520  | 22806 |
|                                        | b. Yield      | 4650  | 3200  | 800   | 4200  |

Source: 1. Development, Department, Govt. of National Capital Territory of Delhi  
2. Delhi Statistical Hand Book 2025, DES, GNCTD

**Table 7.3****SOURCE-WISE IRRIGATION & IRRIGATED AREA IN DELHI 2015-16 TO 2024-25**

(Area in hectares)

| S. No. | Sources                                 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|--------|-----------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1.     | Canals                                  | 2218    | 2240    | 2246    | 2236    | 2235    | 2235    | 2235    | 2235    | 2235    | 2235    |
| 2.     | Wells                                   | 19533   | 19727   | 19777   | 19635   | 19635   | 22465   | 22465   | 22465   | 22465   | 22465   |
| 3.     | Net Area Irrigated                      | 21751   | 21967   | 22023   | 21871   | 21870   | 24700   | 24700   | 24700   | 24700   | 24700   |
| 4.     | Area Irrigated under more than one crop | 7678    | 7756    | 7775    | 7762    | 7760    | 14328   | 18850   | 11284   | 18850   | 18850   |
| 5.     | Gross Area Irrigated                    | 29429   | 29723   | 29798   | 29633   | 29630   | 39028   | 43550   | 35984   | 43550   | 43550   |

Source: Delhi Statistical Handbook 2025, DES, GNCTD

**Table 7.4****RAINFALL IN DELHI (JULY - SEPTEMBER)**

(In mm)

| S. No. | Details | July   | August | September |
|--------|---------|--------|--------|-----------|
|        | Normal  | 210.60 | 247.70 | 125.40    |
| 1.     | 2006    | 313.30 | 98.00  | 129.60    |
| 2.     | 2007    | 163.10 | 214.30 | 85.60     |
| 3.     | 2008    | 146.20 | 301.70 | 165.40    |
| 4.     | 2009    | 161.20 | 216.60 | 191.20    |
| 5.     | 2010    | 239.60 | 455.10 | 332.90    |
| 6.     | 2011    | 111.70 | 190.30 | 225.80    |
| 7.     | 2012    | 94.80  | 378.80 | 54.80     |
| 8.     | 2013    | 340.50 | 321.40 | 94.40     |
| 9.     | 2014    | 103.00 | 139.10 | 82.60     |
| 10.    | 2015    | 235.20 | 181.60 | 22.00     |
| 11.    | 2016    | 292.50 | 122.70 | 75.00     |
| 12.    | 2017    | 170.5  | 173.00 | 158.50    |
| 13.    | 2018    | 313.2  | 198.5  | 237.8     |
| 14.    | 2019    | 199.2  | 119.8  | 74.1      |
| 15.    | 2020    | 236.9  | 237.0  | 20.9      |
| 16.    | 2021    | 507.10 | 214.50 | 413.30    |
| 17.    | 2022    | 286.3  | 41.4   | 164.5     |
| 18.    | 2023    | 384.6  | 91.8   | 82.7      |
| 19.    | 2024    | 203.7  | 390.3  | 192.5     |

Source: Regional Metrological Centre, New Delhi &amp; Delhi Statistical Handbook, 2025

**Table 12.1**  
**MOTOR VEHICLES IN DELHI**

| S. No | Years                      | Cars and Jeeps | Motor Cycles and Scooters | Ambulances | Auto Rickshaws | Taxies | Buses | Other Passenger Vehicles | Tractors | Goods Vehicles (All Types) | Others | Total    |
|-------|----------------------------|----------------|---------------------------|------------|----------------|--------|-------|--------------------------|----------|----------------------------|--------|----------|
|       |                            | 1              | 2                         | 3          | 4              | 5      | 6     | 7                        | 8        | 9                          | 10     | 11       |
| 1.    | 2005-06                    | 1471858        | 3078660                   | 2088       | 74188          | 20646  | 25511 | 18378                    | 4811     | 128193                     | 5803   | 4830136  |
| 2.    | 2006-07                    | 1599463        | 3335763                   | 2222       | 74200          | 25891  | 26491 | 19751                    | 4859     | 137983                     | 5803   | 5232426  |
| 3.    | 2007-08                    | 1729695        | 3578199                   | 2226       | 75297          | 30704  | 26933 | 18967                    | 4855     | 155871                     | 4637   | 5627384  |
| 4.    | 2008-09                    | 1863574        | 3808503                   | 2294       | 83965          | 4001   | 28453 | 19766                    | 4970     | 170398                     | 4637   | 6026561  |
| 5.    | 2009-10                    | 2017882        | 4065789                   | 2392       | 86501          | 45169  | 30560 | 20371                    | 5058     | 188353                     | 4637   | 6466713  |
| 6.    | 2010-11                    | 2177525        | 4352963                   | 2503       | 88200          | 57887  | 33067 | 21178                    | 5148     | 204428                     | 4637   | 6947536  |
| 7.    | 2011-12                    | 2347276        | 4654706                   | 2589       | 88216          | 68965  | 34251 | 23214                    | 5558     | 223534                     | 4676   | 7452985  |
| 8.    | 2012-13                    | 2483886        | 4980227                   | 1459       | 76603          | 71112  | 19942 | 11380                    | 1638     | 139123                     | 1738   | 7785608  |
| 9.    | 2013-14                    | 2625250        | 5296163                   | 1519       | 78750          | 74758  | 19641 | 11289                    | 1651     | 149147                     | 106    | 8258274  |
| 10.   | 2014-15                    | 2790566        | 5681265                   | 1527       | 81633          | 79606  | 19729 | 11284                    | 1637     | 160156                     | 28     | 8827431  |
| 11.   | 2015-16                    | 2986579        | 6104070                   | 2990       | 198137         | 91073  | 34365 | 6368                     | 281159   |                            |        | 9704741  |
| 12.   | 2016-17                    | 3152710        | 6607879                   | 3059       | 105399         | 118308 | 35206 | 59759                    | 300437   |                            |        | 10382757 |
| 13.   | 2017-18                    | 3246637        | 7078428                   | 3220       | 113074         | 118060 | 35285 | 76231                    | 315080   |                            |        | 10986015 |
| 14.   | 2018-19                    | 3249670        | 7556002                   | 2358       | 113240         | 109780 | 32218 | 81422                    | 246861   |                            |        | 11391551 |
| 15.   | 2019-20                    | 3311579        | 7959753                   | 2287       | 114891         | 122476 | 33302 | 85477                    | 263112   |                            |        | 11892877 |
| 16.   | 2020-21                    | 3384736        | 8239550                   | 2289       | 114869         | 112401 | 33294 | 91887                    | 274324   |                            |        | 12253350 |
| 17.   | 2021-22                    | 2076113        | 5268685                   | 1145       | 93578          | 85033  | 17522 | 114504                   | 261318   |                            |        | 7917898  |
| 18.   | 2022-23                    | 2071115        | 5294900                   | 1172       | 93654          | 83278  | 17232 | 118506                   | 265739   |                            |        | 7945596  |
| 19.   | 2023-24                    | 2083905        | 546785                    | 1173       | 94072          | 85981  | 17621 | 137385                   | 282167   |                            |        | 8170199  |
| 20.   | 2024-25                    | 1990018        | 5487185                   | 1098       | 90880          | 77872  | 15576 | 173492                   | 282173   |                            |        | 8118294  |
| 21.   | 2025-26<br>(Till 19 March) | 2126016        | 5927775                   | 1151       | 94931          | 76887  | 17558 | 204490                   | 313111   |                            |        | 8761919  |

**Table 12.2**  
**MOTOR VEHICLES – PERCENTAGE CONTRIBUTION**

| S. No | Details                   | 2005-2006 | 2006-2007 | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|-------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1.    | Cars & Jeeps              | 30.47     | 30.57     | 30.74     | 30.92     | 31.2      | 31.34     | 31.50     | 31.90     | 31.78     | 31.61     | 30.77     | 30.36     | 29.55     | 28.53     | 27.85     | 27.62     | 26.22     | 26.07     | 25.51     | 24.51     |
| 2.    | Motor Cycles & Scooters   | 63.74     | 63.75     | 63.58     | 63.2      | 62.87     | 62.65     | 62.46     | 63.97     | 64.13     | 64.35     | 62.90     | 63.64     | 64.43     | 66.33     | 66.93     | 67.24     | 66.54     | 66.64     | 6.69      | 67.59     |
| 3.    | Ambulances                | 0.04      | 0.04      | 0.04      | 0.04      | 0.04      | 0.04      | 0.03      | 0.02      | 0.01      | 0.01      | 0.03      | 0.03      | 0.03      | 0.02      | 0.02      | 0.02      | 0.01      | 0.02      | 0.01      | 0.01      |
| 4.    | Auto Rickshaws            | 1.54      | 1.42      | 1.34      | 1.39      | 1.34      | 1.27      | 1.18      | 0.98      | 0.95      | 0.92      | 2.04      | 1.02      | 1.03      | 0.99      | 0.97      | 0.94      | 1.18      | 1.18      | 1.15      | 1.12      |
| 5.    | Taxis                     | 0.43      | 0.49      | 0.54      | 0.66      | 0.7       | 0.83      | 0.93      | 0.91      | 0.90      | 0.90      | 0.94      | 1.14      | 1.07      | 0.96      | 1.03      | 0.92      | 1.07      | 1.05      | 1.05      | 0.96      |
| 6.    | Buses                     | 0.53      | 0.51      | 0.48      | 0.47      | 0.47      | 0.48      | 0.46      | 0.26      | 0.23      | 0.22      | 0.35      | 0.33      | 0.32      | 0.28      | 0.28      | 0.27      | 0.22      | 0.22      | 0.22      | 0.19      |
| 7.    | Other Passenger Vehicles  | 0.38      | 0.38      | 0.34      | 0.33      | 0.32      | 0.30      | 0.31      | 0.14      | 0.13      | 0.12      | 0.07      | 0.58      | 0.69      | 0.71      | 0.72      | 0.75      | 1.45      | 1.49      | 1.68      | 2.14      |
| 8.    | Tractors                  | 0.1       | 0.09      | 0.09      | 0.08      | 0.08      | 0.07      | 0.07      | 0.02      | 0.02      | 0.01      | 2.90      | 2.89      | 2.86      | 2.17      | 2.21      | 2.24      | 3.30      | 3.35      | 3.45      | 3.48      |
| 9.    | Goods Vehicles (All Type) | 2.65      | 2.64      | 2.77      | 2.83      | 2.91      | 2.94      | 3.00      | 1.78      | 1.80      | 1.81      |           |           |           |           |           |           |           |           |           |           |
| 10.   | Others                    | 0.12      | 0.11      | 0.08      | 0.08      | 0.07      | 0.07      | 0.06      | 0.02      | 0.001     | 0.003     |           |           |           |           |           |           |           |           |           |           |
| Total |                           | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       | 100       |

**Table 12.3**  
**GROWTH AND VEHICLES PER 1000 POPULATION**

| S. No | Years   | Vehicles  |          | Annual Growth (Percent) | No. of Vehicles Per 1000 Population |
|-------|---------|-----------|----------|-------------------------|-------------------------------------|
|       |         | Number    | Increase |                         |                                     |
| 1     | 2005-06 | 48,30,136 | 3,62,982 | 8.13                    | 317                                 |
| 2     | 2006-07 | 52,32,426 | 4,02,290 | 8.33                    | 337                                 |
| 3     | 2007-08 | 56,27,384 | 3,94,958 | 7.55                    | 356                                 |
| 4     | 2008-09 | 60,26,561 | 3,99,177 | 7.09                    | 374                                 |
| 5     | 2009-10 | 64,66,713 | 4,40,152 | 7.30                    | 393                                 |
| 6     | 2010-11 | 69,47,536 | 4,80,823 | 7.44                    | 415                                 |
| 7     | 2011-12 | 74,52,985 | 5,05,449 | 7.27                    | 436                                 |
| 8     | 2012-13 | 77,85,608 | 3,32,783 | 4.46                    | 446                                 |
| 9     | 2013-14 | 82,58,284 | 4,72,676 | 6.07                    | 465                                 |
| 10    | 2014-15 | 88,27,431 | 5,69,147 | 6.89                    | 491                                 |
| 11    | 2015-16 | 97,04,741 | 8,77,310 | 9.94                    | 530                                 |

| S. No | Years   | Vehicles    |             | Annual Growth (Percent) | No. of Vehicles Per 1000 Population |
|-------|---------|-------------|-------------|-------------------------|-------------------------------------|
|       |         | Number      | Increase    |                         |                                     |
| 12    | 2016-17 | 1,03,82,757 | 6,78,016    | 6.99                    | 556                                 |
| 13    | 2017-18 | 1,09,86,015 | 6,03,258    | 5.81                    | 598                                 |
| 14    | 2018-19 | 1,13,91,551 | 4,05,536    | 3.69                    | 616                                 |
| 15    | 2019-20 | 1,18,92,877 | 5,01,326    | 4.40                    | 643                                 |
| 16    | 2020-21 | 1,22,53,350 | 3,60,473    | 3.03                    | 655                                 |
| 17    | 2021-22 | 79,17,898*  | -43,35,452* | -35.38*                 | 472                                 |
| 18    | 2022-23 | 79,45,596   | 27,698      | 0.34                    | 473                                 |
| 19    | 2023-24 | 81,70,199   | 2,24,603    | 2.83                    | 487                                 |
| 20    | 2024-25 | 81,18,294   | -51,905     | -0.63                   | 484                                 |

\*Delhi government has banned Diesel Vehicles of more than 10-year-old and Petrol Vehicles of more than 15-year-old hence GNCTD has deregistered 64,25,467 vehicles till 2024-25.

**Table 12.4**

**AVERAGE DAILY RIDERSHIP/ PASSENGER JOURNEY AND ROLLING STOCK**  
(with Airport Line and Rapid Metro)

| Year                               | Ridership | Operational Route(Km) | Rolling Stock (No. of Cars) |
|------------------------------------|-----------|-----------------------|-----------------------------|
| 2007-08                            | 6,25,000  | 64.750                | 280                         |
| 2008-09                            | 7,22,000  | 73.990                | 280                         |
| 2009-10                            | 9,19,000  | 95.260                | 376                         |
| 2010-11                            | 12,59,000 | 159.471               | 844                         |
| 2011-12                            | 16,60,000 | 165.142               | 1,022                       |
| 2012-13                            | 19,26,000 | 165.142               | 1,094                       |
| 2013-14                            | 22,04,908 | 188.050               | 1,282                       |
| 2014-15                            | 24,02,850 | 191.120               | 1,306                       |
| 2015-16                            | 26,15,050 | 209.970               | 1,392                       |
| 2016-17                            | 28,00,792 | 209.970               | 1,468                       |
| 2017-18                            | 25,87,271 | 249.460               | 1,888                       |
| 2018-19                            | 25,93,090 | 342.070               | 2188                        |
| 2019-20*                           | 51,64,863 | 359.230               | 2,242                       |
| 2020-21<br>(07.09.2020–31.03.2021) | 17,32,942 | 359.230               | 2,280                       |
| 2021-22                            | 25,16,068 | 360.975               | 2282                        |
| 2022-23                            | 46,26,592 | 361.272               | 2304                        |

| Year                            | Ridership | Operational Route(Km) | Rolling Stock (No. of Cars) |
|---------------------------------|-----------|-----------------------|-----------------------------|
| 2023-24                         | 58,25,866 | 363.280               | 2362                        |
| 2024-25                         | 63,06,858 | 365.09                | 2362                        |
| 2025-26<br>(Till 19 March,2026) | 66,79,000 | 387.32                | 2410                        |

\*From 2019-20 onwards, figures are shared as Passenger Journey. (Passenger Journey calculates a Metro journey in terms of the number of corridors used by a passenger.)

**Table 13.1**  
**CONNECTIONS AND CONSUMPTION OF WATER**

| S. No | Year    | Connections (Number) |           | Consumption (LKLD)                              |                                             |                                            | Total                                         | Consumption (Gallons/Day) |
|-------|---------|----------------------|-----------|-------------------------------------------------|---------------------------------------------|--------------------------------------------|-----------------------------------------------|---------------------------|
|       |         | Metered              | Unmetered | Domestic                                        | Commercial & Industrial                     | NDMC/MES                                   |                                               |                           |
| 1.    | 1987-88 | 580000               | 30000     | NA                                              | NA                                          |                                            | NA                                            | NA                        |
| 2.    | 1988-89 | 625000               | 126000    | NA                                              | NA                                          |                                            | NA                                            | NA                        |
| 3.    | 1989-90 | 637914               | 206850    | 3534                                            | 523                                         |                                            | 4067                                          | 45.57                     |
| 4.    | 1990-91 | 678461               | 226960    | 4013                                            | 527                                         |                                            | 4540                                          | 49.03                     |
| 5.    | 1991-92 | 700923               | 245451    | 4049                                            | 556                                         |                                            | 4605                                          | 47.66                     |
| 6.    | 1992-93 | 745029               | 253977    | 4082                                            | 567                                         |                                            | 4649                                          | 46.66                     |
| 7.    | 1993-94 | 804180               | 294174    | 4087                                            | 424                                         |                                            | 4511                                          | 43.74                     |
| 8.    | 1994-95 | 826624               | 311262    | 4057                                            | 433                                         |                                            | 4490                                          | 42.04                     |
| 9.    | 1995-96 | 853807               | 315687    | 4114                                            | 627                                         |                                            | 4841                                          | 43.76                     |
| 10.   | 1996-97 | 915974               | 284917    | 8377                                            | 1478                                        |                                            | 9855                                          | 80.24                     |
| 11.   | 1997-98 | 934170               | 290217    | 8120                                            | 1408                                        |                                            | 9528                                          | 94.11                     |
| 12.   | 1998-99 | 959432               | 297182    | 8451                                            | 1491                                        |                                            | 9942                                          | 51.00                     |
| 13.   | 1999-00 | 997057               | 300102    | 8451                                            | 1491                                        |                                            | 9942                                          | 51.00                     |
| 14.   | 2000-01 | 1034724              | 312000    | 9295                                            | 1475                                        |                                            | 10770                                         | 50.00                     |
| 15.   | 2001-02 | 102326               | 313112    | 9296                                            | 1640                                        |                                            | 10936                                         | 40.00                     |
| 16.   | 2002-03 | 1139373              | 322460    | 9624                                            | 1312                                        |                                            | 10936                                         | 39.50                     |
| 17.   | 2003-04 | 1173693              | 329278    | 9770                                            | 1332                                        |                                            | 11102                                         | 39.00                     |
| 18.   | 2004-05 | 1216542              | 335052    | 9842                                            | 1343                                        |                                            | 11185                                         | 48.02                     |
| 19.   | 2005-06 | 1256040              | 342867    | 9770                                            | 1332                                        |                                            | 11102                                         | 47.50                     |
| 20.   | 2006-07 | 1296094              | 340651    | 10976                                           | 955                                         |                                            | 11931                                         | 48.00                     |
| 21.   | 2007-08 | 1329953              | 346501    | 11102                                           | 1160                                        |                                            | 12262                                         | 48.00                     |
| 22.   | 2008-09 | 1338944              | 373354    | 11997                                           | 1260*                                       |                                            | 13257*                                        | 50.00                     |
| 23.   | 2009-10 | 1427768              | 357256    | 12143*                                          | 1258*                                       |                                            | 13671*                                        | 50.00                     |
| 24.   | 2010-11 | 1480441              | 314774    | 13754*                                          | --                                          |                                            | 13754*                                        | 50.00                     |
| 25.   | 2011-12 | 1540968              | 399930    | 12789*                                          | 1296*                                       |                                            | 14085*                                        | 50.00                     |
| 26.   | 2012-13 | 1647363              | 330445    | --                                              | --                                          |                                            | 13938                                         | --                        |
| 27.   | 2013-14 | 1777207              | 287108    | --                                              | --                                          |                                            | 13478                                         | --                        |
| 28.   | 2014-15 | 1862753              | 265925    | --                                              | --                                          |                                            | 14085                                         | 50.00                     |
| 29.   | 2015-16 | 1919238              | 394689    | --                                              | --                                          |                                            | 14914* \$                                     | 48.00                     |
| 30.   | 2016-17 | 1986509              | 178845    | 5731.35                                         | 611.76                                      |                                            | 6343.11                                       | 48.00                     |
| 31.   | 2017-18 | 2082967              | 159249    | 5593.26                                         | 807.93                                      |                                            | 6401.19                                       | --                        |
| 32.   | 2018-19 | 2193825              | 154012    | 6451.85                                         | 1540.69                                     |                                            | 7992.54**                                     | 44.28                     |
| 33.   | 2019-20 | 2284805              | 80856     | 8165.53                                         | 532.76                                      |                                            | 8698.29                                       | 46.25                     |
| 34.   | 2020-21 | 2460674              | 116326    | 7049.93                                         | 524.18                                      |                                            | 7574.11                                       | 44.76                     |
| 35.   | 2021-22 | 2543757              | 119235    | 463046715<br>KI (365 days)<br>i.e 12.69<br>LKLD | 63812351 KI<br>(365 days)<br>i.e. 1.75 LKLD | 41642923KI(<br>365 days) i.e.<br>1.14 LKLD | 568501989<br>(365 days)<br>i.e. 15.58<br>LKLD | 45.00                     |

| S. No | Year    | Connections (Number) |           | Consumption (LKLD)                     |                                       |                                       | Total                                   | Consumption (Gallons/Day) |
|-------|---------|----------------------|-----------|----------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------------|---------------------------|
|       |         | Metered              | Unmetered | Domestic                               | Commercial & Industrial               | NDMC/MES                              |                                         |                           |
| 36.   | 2022-23 | 2648316              | 115773    | 476570856 KI (365 days) i.e 13.05 LKLD | 35052067 KI (365 days) i.e. 0.96 LKLD | 50068799 KI(365 days) i.e. 1.37 LKLD  | 5616917 22 (365 days) i.e. 15.38 LKLD   | --                        |
| 37.   | 2023-24 | 2721297              | 113440    | 491817040 KL (365 days) i.e 13.47 LKLD | 32836557 KL (365 days) i.e. 0.90 LKLD | 51054163 KL (365 days) i.e. 1.39 LKLD | 575707760 KL (365 days) i.e. 15.77 LKLD |                           |
| 38.   | 2024-25 | 2786842              | 109128    | 13.58                                  | 0.91                                  | 1.44                                  | 15.93                                   |                           |

Source: - Delhi Jal Board;

Notes: - LKLD - Lakh Kilo Litre Daily.

\* Includes water losses; \$ Bifurcation yet not available \*\* include NDMC/MES 532.76

**Table 13.2**

## SEWERAGE FACILITIES IN DIFFERENT TYPES OF SETTLEMENTS

| S. No. | Years                              | Settlement    |                                  |                            |
|--------|------------------------------------|---------------|----------------------------------|----------------------------|
|        |                                    | UrbanVillages | Regularized UnauthorizedColonies | J.J. Resettlement Colonies |
| 1      | Settlements                        |               |                                  |                            |
|        | 2001                               | 135           | 567                              | 44                         |
|        | 2003                               | 135           | 567                              | 44                         |
|        | 2007                               | 135           | 567                              | 44                         |
|        | 2008                               | 135           | 567                              | 44                         |
|        | 2009                               | 135           | 567                              | 44                         |
|        | 2010                               | 135           | 567                              | 44                         |
|        | 2011                               | 135           | 567                              | 44                         |
|        | 2012                               | 135           | 567                              | 44                         |
|        | 2013                               | 135           | 567                              | 44                         |
|        | 2014                               | 135           | 567                              | 44                         |
|        | 2015                               | 135           | 567                              | 44                         |
|        | 2016                               | 135           | 567                              | 44                         |
|        | 2017                               | 135           | 567                              | 44                         |
|        | 2018                               | 135           | 567                              | 44                         |
|        | 2019                               | 135           | 567                              | 44                         |
|        | 2020                               | 135           | 567                              | 44                         |
|        | 2021                               | 135           | 567                              | 44                         |
|        | 2022                               | 135           | 567                              | 44                         |
|        | 2023                               | 135           | 567                              | 44                         |
|        | 2024                               | 135           | 567                              | 44                         |
|        | 2025                               | 135           | 567                              | 44                         |
| 2.     | Sewerage Facilities in settlements |               |                                  |                            |
|        | 2001                               | 93            | 402                              | 44                         |
|        | 2003                               | 93            | 458                              | 44                         |
|        | 2007                               | 107           | 517                              | 44                         |
|        | 2008                               | 108           | 523                              | 44                         |
|        | 2009                               | 111           | 530                              | 44                         |
|        | 2010                               | 111           | 535                              | 44                         |
|        | 2011                               | 111           | 535                              | 44                         |
|        | 2012                               | 118           | 535                              | 44                         |
|        | 2013                               | 129           | 541                              | 44                         |

| S. No. | Years | Settlement    |                                  |                            |
|--------|-------|---------------|----------------------------------|----------------------------|
|        |       | UrbanVillages | Regularized UnauthorizedColonies | J.J. Resettlement Colonies |
|        | 2014  | 129           | 541                              | 44                         |
|        | 2015  | 129           | 541                              | 44                         |
|        | 2016  | 129           | 541                              | 44                         |
|        | 2017  | 129           | 541                              | 44                         |
|        | 2018  | 129           | 541                              | 44                         |
|        | 2019  | 130           | 541                              | 44                         |
|        | 2020  | 130           | 541                              | 44                         |
|        | 2021  | 130           | 557                              | 44                         |
|        | 2022  | 130           | 557                              | 44                         |
|        | 2023  | 130           | 557                              | 44                         |
|        | 2024  | 130           | 557                              | 44                         |
|        | 2025  | 130           | 557                              | 44                         |

**Table 13.3**

**SOURCES OF WATER SUPPLY IN DELHI 2011**

| S. No | Sources                                      | Number of Households |                    |                    |
|-------|----------------------------------------------|----------------------|--------------------|--------------------|
|       |                                              | Rural                | Urban              | Total              |
| 1.    | All Sources                                  | 79115<br>(100)       | 3261423<br>(100)   | 3340538<br>(100)   |
| 2.    | Tap                                          | 47004<br>(59.50)     | 2669789<br>(81.90) | 2716793<br>(81.30) |
| 3.    | Hand pump/ Tube Well                         | 22567<br>(28.50)     | 435410<br>(13.40)  | 457977<br>(13.70)  |
| 4.    | Well                                         | 250<br>(0.30)        | 2917<br>(0.10)     | 3167<br>(0.10)     |
| 5.    | Other including River/<br>Canal/Tank/ Spring | 9294<br>(11.80)      | 153307<br>(4.70)   | 162601<br>(4.90)   |

Source: Census of India, 2011

Note: Figures in brackets show percentage to total.

**Table 14.1**

**AREA OF DELHI DURING 1961-2011: RURAL AND URBAN**

(Sq. Km)

| S. No. | Years | Urban   |          | Rural   |          | Total   |         |
|--------|-------|---------|----------|---------|----------|---------|---------|
|        |       | Area    | Per cent | Area    | Per cent | Area    | Percent |
| 1.     | 1961  | 326.54  | 22.0     | 1157.52 | 78.0     | 1484.00 | 100.0   |
| 2.     | 1971  | 446.30  | 30.0     | 1038.70 | 70.0     | 1485.00 | 100.0   |
| 3.     | 1981  | 591.80  | 40.0     | 891.10  | 60.0     | 1483.00 | 100.0   |
| 4.     | 1991  | 700.23  | 47.0     | 782.77  | 53.0     | 1483.00 | 100.0   |
| 5.     | 2001  | 924.68  | 62.0     | 558.32  | 38.0     | 1483.00 | 100.0   |
| 6.     | 2011  | 1113.65 | 75.0     | 369.35  | 25.0     | 1483.00 | 100.00  |

Source: Census of India, Registrar General of India

**Table 14.2**  
**DENSITY OF POPULATION: 1961-2011**

| S. No. | Years | Density of Population (Persons per Sq. Km) |       |       | Urban Population (lakh) |
|--------|-------|--------------------------------------------|-------|-------|-------------------------|
|        |       | Urban                                      | Rural | Total |                         |
| 1.     | 1961  | 7225                                       | 258   | 1792  | 23.59 (88.72)           |
| 2.     | 1971  | 8172                                       | 403   | 2738  | 36.47 (89.69)           |
| 3.     | 1981  | 9745                                       | 507   | 4194  | 57.68 (92.73)           |
| 4.     | 1991  | 12098                                      | 1212  | 6532  | 84.72 (89.94)           |
| 5.     | 2001  | 13957                                      | 1592  | 9240  | 129.06 (93.18)          |
| 6.     | 2011  | 14698                                      | 1135  | 11320 | 163.34 (97.50)          |

Source: Census of India, Registrar General of India

Note: Figures in parenthesis relates to percentage to total population.

**Table 14.3**  
**DISTRIBUTION OF HOUSEHOLDS BY AVAILABILITY OF DRINKING WATER FACILITIES AND SOURCE IN DELHI: 2011**

| S. No. | Facilities                                       | Households     | Per cent      |
|--------|--------------------------------------------------|----------------|---------------|
| I.     | <b>Total Number of Households</b>                | <b>3340538</b> | <b>100.00</b> |
| II.    | <b>Availability of Drinking Water Facilities</b> |                |               |
|        | a. From Treated Source                           | 2511646        | 75.19         |
|        | b. From Un Treated Source                        | 205147         | 6.14          |
|        | c. Covered Well                                  | 2541           | 0.08          |
|        | d. Hand pump                                     | 177049         | 5.30          |
|        | e. Tube well                                     | 280605         | 8.40          |
|        | f. Tank, Pond, Lake                              | 40086          | 1.20          |
|        | g. Any other                                     | 120259         | 3.60          |
| III.   | <b>Availability of Drinking Water Source</b>     |                |               |
|        | a. Within premises                               | 2618982        | 78.4          |
|        | b. Near the premises                             | 514443         | 15.4          |
|        | c. Away the premises                             | 207113         | 6.20          |

Source: Census of India, 2011, Houses, Household Amenities and Assets

**Table 14.4****CENSUS HOUSES ON THE BASIS OF THEIR USES: 1991, 2001 & 2011**

| S. No. | Details                                     | 1991             |               | 2001             |              | 2011           |               |
|--------|---------------------------------------------|------------------|---------------|------------------|--------------|----------------|---------------|
|        |                                             | Number           | %             | Number           | %            | Number         | %             |
| I.     | <b>Number of Census Houses</b>              | <b>2,446,143</b> | <b>100.00</b> | <b>3,379,956</b> | <b>100.0</b> | <b>4605555</b> | <b>100.00</b> |
| 1.     | Vacant Census Houses                        | 293,677          | 12.00         | 377,790          | 11.18        | 512691         | 11.13         |
| 2.     | Occupied Census Houses                      | 2,152,466        | 88.00         | 3,002,166        | 88.82        | 4092864        | 88.87         |
| II.    | <b>Occupied Census Houses by their Uses</b> |                  |               |                  |              |                |               |
| 1.     | Total                                       | 2,152,466        | 100.00        | 3002,166         | 100.00       | 4092864        | 100.00        |
| 2.     | Residence                                   | 1,713,952        | 79.63         | 2,316,996        | 77.18        | 3176329        | 88.90         |
| 3.     | Residence-cum other use                     | 88,386           | 4.11          | 135,406          | 4.51         | 137575         | 77.6          |
| 4.     | Shop, Office                                | 172,701          | 8.02          | 319,233          | 10.63        | 377299         | 3.4           |
| 5.     | School, College, etc.                       | --               | --            | 7,620            | 0.25         | 9709           | 9.2           |
| 6.     | Hotel, Lodge, Guest House, etc.             | 2,734            | 0.13          | 6,005            | 0.2          | 7754           | 0.2           |
| 7.     | Hospital, Dispensary, etc.                  | --               | --            | 7,661            | 0.26         | 7853           | 0.2           |
| 8.     | Factory, Workshop, Work shed etc.           | 86,170           | 4             | 80,165           | 2.67         | 90945          | 2.2           |
| 9.     | Place of Worship                            | 3,974            | 0.18          | 8,249            | 0.27         | 8668           | 0.2           |
| 10.    | Other Non-residential Use                   | 84,549           | 3.93          | 120,831          | 4.00         | 237244*        | 5.8           |

Source: Census of India, 1991, 2001 and 2011, Registrar General of India

\* Includes occupied locked census houses

**Table 14.5****CENSUS TOWNS AND INHABITED VILLAGES IN NCT OF DELHI: 1901-2011**

| S. No. | Years | Number of |       | Remarks                                                                                                                                                                                                                                                                           |
|--------|-------|-----------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |       | Villages  | Towns |                                                                                                                                                                                                                                                                                   |
| 1.     | 1901  | --        | 2     | 1901 and 1911, there were 2 towns namely Delhi Municipal Committee and Shahdara (Transferred from Meerut District of Uttar Pradesh)                                                                                                                                               |
| 2.     | 1911  | --        | 2     |                                                                                                                                                                                                                                                                                   |
| 3.     | 1921  | 314       | 1     | 1921, there was only one town namely Delhi Municipal Committee.                                                                                                                                                                                                                   |
| 4.     | 1931  | 307       | 3     | 1931, there were 3 towns viz,. 1. Old Delhi which included Municipality, Civil Station Notified Area and Fort of Lal Quila, 2. New Delhi or Imperial Delhi and 3. Shahdra.                                                                                                        |
| 5.     | 1941  | 305       | 9     | 1941 census, Delhi Municipality, Delhi Cantonment, Delhi Civil Lines and Red Fort became separate towns. In addition, Narela, Najafgarh and Mehrauli were also treated as towns for the first time in view of their urban characteristics. Thus the number of towns rose to nine. |
| 6.     | 1951  | 304       | 10    | 1951 one more town namely, West Delhi was added, thus raising total number of towns to ten.                                                                                                                                                                                       |
| 7.     | 1961  | 276       | 3     | Delhi Municipal Corporation (DMC) came into existence in 1958. In 1961, all the towns except NDMC and Delhi Cantonment were brought under Delhi Municipal Corporation. With this, the total number of towns stood reduced to three.                                               |
| 8.     | 1971  | 243       | 3     | There was no change in the number of towns.                                                                                                                                                                                                                                       |
| 9.     | 1981  | 214       | 30    | 1981, the number of statutory towns remained unchanged. The concept of census town was adopted for the first time in 1981 census in Union Territory. Accordingly 27 villages were treated as census towns. With this, the total number of towns rose to 30.                       |
| 10.    | 1991  | 199       | 32    | 1991, 6 out of 27 census towns of 1981 were merged to DMC (U) and 2 census towns were declassified. Ten villages were treated as census towns for the first time. The total number of towns thus rose to 32 (Statutory Towns-3, Census Towns- 29)                                 |
| 11.    | 2001  | 158       | 62    | 2001 census, 3 census towns of 1991 were urbanized and 2 census towns were declassified. For the first time, 35 villages were treated as Census Towns. Then total number of towns thus rose 62 (Statutory Towns-3, Census Towns-59)                                               |
| 12.    | 2011  | 105       | 113   | As per Provisional Census 2011, Circular No. 2, there are 112 villages for Census 2011 out of which 105 are inhabited and then on 113 towns in NCT of Delhi out of which 55 are newly created census towns. (Statutory Towns 3, Census Towns- 110)                                |

Sources: 1. Census of India 2001, Series-8, Census Data at a Glance, Directorate of Census.  
2. Urban Development Department, GNCTD.

**Table 17.1**  
**SCHEDULED CASTE AND SCHEDULED TRIBE POPULATION**  
**IN INDIA- 2011**

(Lakh)

| S. No.                   | States/ Union Territories | SC Population  | ST Population  | Per cent of SC/ST to Total Population |            |
|--------------------------|---------------------------|----------------|----------------|---------------------------------------|------------|
|                          |                           |                |                | SC                                    | ST         |
| 1.                       | Andhra Pradesh            | 138.78         | 59.18          | 16.4                                  | 7.0        |
| 2.                       | Arunachal Pradesh         | ---            | 9.51           | ---                                   | 68.8       |
| 3.                       | Assam                     | 22.31          | 38.84          | 7.2                                   | 12.4       |
| 4.                       | Bihar                     | 165.67         | 13.36          | 15.9                                  | 1.3        |
| 5.                       | Goa                       | 0.25           | 1.49           | 1.7                                   | 10.2       |
| 6.                       | Gujarat                   | 40.74          | 89.17          | 6.7                                   | 14.8       |
| 7.                       | Haryana                   | 51.13          | ---            | 20.2                                  | ---        |
| 8.                       | Himachal Pradesh          | 17.29          | 3.92           | 25.2                                  | 5.7        |
| 9.                       | Karnataka                 | 104.75         | 42.49          | 17.1                                  | 7.0        |
| 10.                      | Kerala                    | 30.40          | 4.85           | 9.1                                   | 1.5        |
| 11.                      | Madhya Pradesh            | 113.42         | 153.17         | 15.6                                  | 21.1       |
| 12.                      | Maharashtra               | 132.76         | 105.10         | 11.8                                  | 9.4        |
| 13.                      | Manipur                   | 0.97           | 9.02           | 3.8                                   | 35.1       |
| 14.                      | Meghalaya                 | 0.17           | 25.56          | 0.6                                   | 86.1       |
| 15.                      | Mizoram                   | 0.01           | 10.36          | 0.1                                   | 94.4       |
| 16.                      | Nagaland                  | ---            | 17.10          | ---                                   | 86.5       |
| 17.                      | Orissa                    | 71.88          | 95.91          | 17.1                                  | 22.8       |
| 18.                      | Punjab                    | 88.60          | - -            | 31.9                                  | - -        |
| 19.                      | Rajasthan                 | 122.21         | 92.38          | 17.8                                  | 13.5       |
| 20.                      | Sikkim                    | 0.28           | 2.06           | 4.6                                   | 33.8       |
| 21.                      | Tamil Nadu                | 144.38         | 7.95           | 20.0                                  | 1.1        |
| 22.                      | Tripura                   | 6.55           | 11.67          | 17.8                                  | 31.8       |
| 23.                      | Uttar Pradesh             | 413.57         | 11.34          | 20.7                                  | 0.6        |
| 24.                      | West Bengal               | 214.63         | 52.97          | 23.5                                  | 5.8        |
| 25.                      | Jammu and Kashmir         | 9.25           | 14.93          | 7.4                                   | 11.9       |
| 26.                      | Uttarkhand                | 18.92          | 2.91           | 18.8                                  | 2.9        |
| 27.                      | Jharkhand                 | 39.86          | 86.45          | 12.1                                  | 26.2       |
| 28.                      | Chhattisgarh              | 32.74          | 78.23          | 12.8                                  | 30.6       |
| <b>Union Territories</b> |                           |                |                |                                       |            |
| 1.                       | Andaman & Nicobar Islands | ---            | 0.28           | ---                                   | 7.5        |
| 2.                       | Chandigarh                | 1.99           | ---            | 18.9                                  | ---        |
| 3.                       | Dadra & Nagar Haveli      | 0.062          | 1.78           | 1.8                                   | 52.0       |
| 4.                       | Daman and Diu             | 0.061          | 0.15           | 2.5                                   | 6.3        |
| 5.                       | <b>Delhi</b>              | <b>28.12</b>   | ---            | <b>16.8</b>                           | ---        |
| 6.                       | Lakshadweep               | --             | 0.61           | ---                                   | 94.8       |
| 7.                       | Puducherry                | 1.96           | ---            | 15.7                                  | ---        |
|                          | <b>India</b>              | <b>2013.78</b> | <b>1042.81</b> | <b>16.6</b>                           | <b>8.6</b> |

Source: Population Profiles, Census of India 2011, Registrar General of India

**Table 21.1**  
**STATE-WISE POPULATION, WORKERS, PERCENTAGE OF WORKERS**  
**AND INCREASE IN WORKERS DURING 2001-2011**

(In Lakh)

| S. No. | States/ UTs       | Population      |                 | Workers        |               | % of Workers to Total Population |              | % Increase in Workers 2001-11 |
|--------|-------------------|-----------------|-----------------|----------------|---------------|----------------------------------|--------------|-------------------------------|
|        |                   | 2001            | 2011            | 2001           | 2011          | 2001                             | 2011         |                               |
| 1.     | Andhra Pradesh    | 762.10          | 845.80          | 348.94         | 394.23        | 45.79                            | 46.61        | 12.98                         |
| 2.     | Arunachal Pradesh | 10.98           | 13.84           | 4.83           | 5.88          | 43.99                            | 42.49        | 21.74                         |
| 3.     | Assam             | 266.56          | 312.06          | 95.39          | 119.70        | 35.79                            | 38.36        | 25.48                         |
| 4.     | Bihar             | 829.99          | 1040.99         | 279.75         | 347.25        | 33.71                            | 33.36        | 24.13                         |
| 5.     | Goa               | 13.48           | 14.59           | 5.23           | 5.77          | 38.80                            | 39.55        | 10.33                         |
| 6.     | Gujarat           | 506.71          | 604.40          | 212.56         | 247.68        | 41.95                            | 40.98        | 16.52                         |
| 7.     | Haryana           | 211.45          | 253.51          | 83.77          | 89.17         | 39.62                            | 35.17        | 6.45                          |
| 8.     | H.P               | 60.78           | 68.65           | 29.92          | 35.59         | 49.23                            | 51.84        | 18.95                         |
| 9.     | J &K              | 101.44          | 125.41          | 37.54          | 43.23         | 37.01                            | 34.47        | 15.16                         |
| 10.    | Karnataka         | 528.51          | 610.95          | 235.35         | 278.73        | 44.53                            | 45.62        | 18.43                         |
| 11.    | Kerala            | 318.41          | 334.06          | 102.84         | 116.19        | 32.30                            | 34.78        | 12.98                         |
| 12.    | M.P               | 603.48          | 726.27          | 257.94         | 315.74        | 42.74                            | 43.47        | 22.41                         |
| 13.    | Maharashtra       | 968.78          | 1123.74         | 411.73         | 494.28        | 42.50                            | 43.99        | 20.05                         |
| 14.    | Manipur           | 21.67           | 28.55           | 10.70          | 13.04         | 49.38                            | 45.87        | 21.86                         |
| 15.    | Meghalaya         | 23.18           | 29.67           | 9.70           | 11.86         | 41.85                            | 39.97        | 22.27                         |
| 16.    | Mizoram           | 8.89            | 10.97           | 4.67           | 4.87          | 52.53                            | 44.39        | 4.28                          |
| 17.    | Nagaland          | 19.90           | 19.78           | 8.48           | 9.74          | 42.61                            | 49.24        | 14.86                         |
| 18.    | Orissa            | 368.05          | 419.74          | 142.76         | 175.42        | 38.79                            | 41.79        | 22.88                         |
| 19.    | Punjab            | 243.59          | 277.43          | 91.27          | 98.97         | 37.47                            | 35.67        | 8.44                          |
| 20.    | Rajasthan         | 565.07          | 685.48          | 237.67         | 298.86        | 42.06                            | 43.60        | 25.75                         |
| 21.    | Sikkim            | 5.41            | 6.11            | 2.63           | 3.08          | 48.61                            | 50.41        | 17.11                         |
| 22.    | Tamil Nadu        | 624.06          | 721.47          | 278.78         | 328.85        | 44.67                            | 45.58        | 17.96                         |
| 23.    | Tripura           | 31.99           | 36.74           | 11.60          | 14.70         | 36.26                            | 40.01        | 26.72                         |
| 24.    | Uttar Pradesh     | 1661.98         | 1998.12         | 539.84         | 658.15        | 32.48                            | 32.94        | 21.92                         |
| 25.    | West Bengal       | 801.76          | 912.76          | 294.82         | 347.56        | 36.77                            | 38.08        | 17.89                         |
| 26.    | Uttarakhand       | 84.89           | 100.86          | 31.34          | 38.72         | 36.92                            | 38.39        | 23.55                         |
| 27.    | Jharkhand         | 269.46          | 329.88          | 101.09         | 130.98        | 37.52                            | 39.71        | 29.57                         |
| 28.    | Chhattisgarh      | 208.34          | 255.45          | 96.80          | 121.80        | 46.46                            | 47.68        | 25.83                         |
| 29.    | A& N Islands      | 3.56            | 3.80            | 1.36           | 1.53          | 38.20                            | 40.26        | 12.50                         |
| 30.    | Chandigarh        | 9.01            | 10.55           | 3.40           | 4.04          | 37.74                            | 38.29        | 18.82                         |
| 31.    | DNH               | 2.20            | 3.44            | 1.14           | 1.57          | 51.82                            | 45.64        | 37.72                         |
| 32.    | Daman & Diu       | 1.58            | 2.43            | 0.73           | 1.21          | 46.20                            | 49.79        | 65.75                         |
| 33.    | <b>Delhi</b>      | <b>138.50</b>   | <b>167.88</b>   | <b>45.45</b>   | <b>55.87</b>  | <b>32.82</b>                     | <b>33.28</b> | <b>22.93</b>                  |
| 34.    | Lakshadweep       | 0.61            | 0.65            | 0.15           | 0.19          | 24.59                            | 29.23        | 26.67                         |
| 35.    | Pondicherry       | 9.74            | 12.48           | 3.43           | 4.45          | 35.22                            | 35.66        | 29.74                         |
|        | <b>India</b>      | <b>10286.11</b> | <b>12108.70</b> | <b>4023.60</b> | <b>4818.9</b> | <b>39.11</b>                     | <b>39.8</b>  | <b>19.76</b>                  |

Source : CENSUS 2001-2011, Registrar General & Census Commissioner of India.

**Table 21.2****DISTRIBUTION OF POPULATION OF DELHI- WORKERS & NON-WORKERS AS PER  
NSSO SURVEY ROUNDS (STATE SAMPLE)**

(In Lakh)

| S. No. | NSSO Survey Rounds                                 | Employed         | Unemployed     | Labour Force     | Out of Labour Force | Population         | % of Unemployed to Labour Force |
|--------|----------------------------------------------------|------------------|----------------|------------------|---------------------|--------------------|---------------------------------|
| 1.     | 55 <sup>th</sup> Round<br>(1999-2000)              | 38.94<br>(29.29) | 5.59<br>(4.20) | 44.54<br>(33.49) | 88.44<br>(66.51)    | 132.98<br>(100.00) | 12.55                           |
| 2.     | 57 <sup>th</sup> Round<br>(2001-02)                | 41.75<br>(29.93) | 2.95<br>(2.12) | 44.70<br>(32.05) | 94.80<br>(67.95)    | 139.50<br>(100.00) | 6.60                            |
| 3.     | 59 <sup>th</sup> Round<br>(2003)                   | 45.49<br>(30.68) | 2.21<br>(1.49) | 47.70<br>(32.17) | 100.58<br>(67.83)   | 148.28<br>(100.00) | 4.63                            |
| 4.     | 60 <sup>th</sup> Round<br>(2004)                   | 48.57<br>(32.11) | 2.94<br>(1.94) | 51.51<br>(34.05) | 99.77<br>(65.95)    | 151.28<br>(100.00) | 5.71                            |
| 5.     | 61 <sup>st</sup> Round<br>(2004-05)                | 50.55<br>(32.47) | 1.65<br>(1.06) | 52.20<br>(33.53) | 103.49<br>(66.47)   | 155.69<br>(100.00) | 3.16                            |
| 6.     | 62 <sup>nd</sup> Round<br>(2005-06)                | 54.26<br>(33.87) | 2.28<br>(1.42) | 56.54<br>(35.29) | 103.67<br>(64.71)   | 160.21<br>(100.00) | 4.02                            |
| 7.     | 64 <sup>th</sup> Round<br>(2007-08)                | 57.08<br>(33.66) | 3.19<br>(1.88) | 60.27<br>(35.54) | 109.28<br>(64.46)   | 169.55<br>(100.00) | 5.29                            |
| 8.     | 66 <sup>th</sup> Round<br>July 2009-June<br>2010)  | 52.97<br>(32.39) | 1.74<br>(1.07) | 54.71<br>(33.45) | 108.83<br>(66.55)   | 163.54<br>(100.00) | 3.18                            |
| 9.     | 68 <sup>th</sup> Round<br>(July 2011-June<br>2012) | 57.06<br>(33.39) | 2.66<br>(1.56) | 59.73<br>(34.95) | 111.16<br>(65.05)   | 170.89<br>(100.00) | 4.46                            |

Source: Directorate of Economics &amp; Statistics, Government of NCT, Delhi.

Note: Figures in parenthesis relates to percentage to Total Population.

**Table 21.3****EDUCATIONAL CLASSIFICATION OF APPLICANT ON THE LIVE REGISTER OF THE  
EMPLOYMENT EXCHANGE IN DELHI**

| S. No. | Years | Persons (Number)   |                        |                 |       |         | Growth over previous year |
|--------|-------|--------------------|------------------------|-----------------|-------|---------|---------------------------|
|        |       | Below Matriculates | Metric to Intermediate | Graduates & PGs | ODHs  | Total   |                           |
| 1.     | 2001  | 230695             | 562781                 | 193941          | 18825 | 1006242 | 1.57                      |
| 2.     | 2002  | 233695             | 594999                 | 210548          | 19763 | 1059005 | 5.24                      |
| 3.     | 2003  | 226663             | 635623                 | 216917          | 19774 | 1098977 | 3.77                      |
| 4.     | 2004  | 160434             | 294928                 | 164815          | 16023 | 636200  | -42.11                    |
| 5.     | 2005  | 186662             | 296527                 | 176537          | 14126 | 673852  | 5.92                      |
| 6.     | 2006  | 171601             | 216894                 | 140366          | 28006 | 556867  | -17.36                    |
| 7.     | 2007  | 125302             | 180477                 | 126240          | 19076 | 451495  | -18.92                    |
| 8.     | 2008  | 145637             | 201266                 | 140719          | 19297 | 506919  | 12.28                     |
| 9.     | 2009  | 51575              | 297757                 | 56441           | 8766  | 414539  | -18.22                    |
| 10.    | 2010  | 73259              | 296047                 | 100717          | 23361 | 493384  | 19.02                     |
| 11.    | 2011  | 91925              | 389742                 | 132497          | 29139 | 643303  | 30.39                     |
| 12.    | 2012  | 106362             | 467479                 | 163174          | 37554 | 774569  | 20.41                     |
| 13.    | 2013  | 128040             | 495423                 | 186895          | 44934 | 855292  | 10.42                     |
| 14.    | 2014  | 137158             | 616019                 | 211860          | 52532 | 1017569 | 18.97                     |
| 15.    | 2015  | 141749             | 656088                 | 229483          | 56576 | 1083896 | 6.51                      |
| 16.    | 2016  | 144774             | 686859                 | 246165          | 60098 | 1137896 | 4.98                      |
| 17.    | 2017  | 149200             | 703041                 | 279058          | 66588 | 1197887 | 5.27                      |
| 18.    | 2021  | 154330             | 1475437                | 314403          | 76064 | 2020234 | 68.65                     |
| 19.    | 2022  | 1207               | 26209                  | 17922           | 3565  | 48903   | -97.58                    |
| 20.    | 2023  | 941                | 30527                  | 9834            | 1915  | 43217   | -11.63                    |
| 21.    | 2024  | 326                | 10069                  | 8199            | 1347  | 19941   | -53.86                    |

Source: Directorate of Employment, Government of NCT, Delhi./ Delhi Statistical Hand Book 2024

Note: PGs means Post Graduates, ODHs- Other Diploma Holders.

Applicants registered during the year 2022 only and till 2021, the figures are cumulative