

Table 4.1

(Rs. in crore)

[illegible]

Table 4.2 (a)
RECEIPTS IN CONSOLIDATED FUND OF DELHI
(REVENUE RECEIPTS)

(Rs. in Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2007-08	11782.80	1816.70	13599.50	720.30	325.00	209.33	58.26	1312.89	14912.39
2008-09	12180.70	2300.72	14481.42	793.10	325.00	680.32	72.37	1870.79	16352.21
2009-10	13447.86	3467.40	16915.26	1472.23	325.00	1607.75	131.10	3536.08	20451.34
2010-11	16477.75	4188.95	20666.70	1808.19	325.00	2093.82	130.39	4357.40	25024.10
2011-12	19971.67	460.86	20432.53	734.56	325.00	734.05	167.03	1960.64	22393.17
2012-13	23431.52	626.93	24058.45	861.81	325.00	66.49	249.22	1502.52	25560.97
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15	26603.90	632.55	27236.45	1467.35	325.00	2.95	552.84	2348.14	29584.59
2015-16 (Prov.)	30225.16	515.40	30740.56	486.72	325.00	2580.02	866.55	4258.29	34998.85
2016-17 (BE)	36525.00	996.00	37521.00	787.99	325.00	1457.00	1300.00	3869.99	41390.99

Table 4.2 (b)
RECEIPTS IN CONSOLIDATED FUND OF DELHI
(CAPITAL RECEIPTS)

(Rs. in Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Total (12+13+14)	Loans & Advances (Recovery)	Total Capital Receipt (15+16)
11	12	13	14	15	16	17
2007-08	0.00	746.02	0.00	746.02	231.26	977.28
2008-09	0.00	428.74	0.00	428.74	799.00	1227.74
2009-10	0.00	1769.00	0.00	1769.00	318.15	2087.15
2010-11	0.00	4388.94	0.00	4388.94	436.77	4825.71
2011-12	0.00	556.08	0.00	556.08	376.25	932.33
2012-13	0.00	922.41	0.00	922.41	724.90	1647.31
2013-14	3326.39	836.50	0.00	4162.89	802.91	4965.80
2014-15	0.00	1764.32	0.00	1764.32	227.61	1991.93
2015-16 (Prov.)	0.00	2241.13	0.00	2241.13	83.42	2324.55
2016-17 (BE)	0.00	3174.03	0.00	3174.03	381.00	3555.03

Table 4.2(c)

RECEIPTS IN CONSOLIDATED FUND OF DELHI

(Rs. in Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (15+16)	Total Receipt during the year (19+20)	Opening Balance	Total Funds available (21+22)
18	19	20	21	22	23
2007-08	14912.39	977.28	15889.67	10826.46	26716.13
2008-09	16352.21	1227.74	17579.95	8556.49	26136.44
2009-10	20451.34	2087.15	22538.49	5775.13	28313.62
2010-11	25024.10	4825.71	29849.81	3387.70	33237.51
2011-12	22393.17	932.33	23325.50	7713.19	31038.69
2012-13	25560.97	1647.31	27208.28	4636.27	31844.55
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15	29584.59	1991.93	31576.52	880.64	32457.16
2015-16 (Prov.)	34998.85	2324.55	37323.40	1517.06	38840.46
2016-17 (BE)	41390.99	3555.03	44946.02	1653.98	46600.00

DISBURSEMENT FROM CONSOLIDATED FUND OF DELHI GOVERNMENT

(Rs. in Crore)								
Item	Revenue Account			Capital Account				Total Disbursement (2+5)
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment/ re-payment of Loan	of which Loans & Advances by State Govt.	
1	2	3	4	5	6	7	8	9
2007-08								
Plan	3267.83			5456.03	3761.36		1694.67	8723.86
Non-Plan	6441.51	2504.34	1270.16	2933.08	3.09	975.09	1954.90	9374.59
C.S.S.	61.18							61.18
Total	9770.52	2504.34	1270.16	8389.11	3764.45	975.09	3649.57	18159.63
2008-09								
Plan	3877.68			5691.20	3992.21		1698.99	9568.88
Non-Plan	7818.42	2511.87	1058.18	2907.55	3.19	386.03	2518.32	10725.97
C.S.S.	66.46			0.00			0.00	66.46
Total	11762.56	2511.87	1058.18	8598.75	3995.40	386.03	4217.31	20361.31
2009-10								
Plan	4626.77			6385.47	4713.62		1671.85	11012.24
Non-Plan	9158.12	2472.93	1196.27	4639.56	3.65	606.47	4029.45	13797.68
C.S.S.	116.00			0.00			0.00	116.00
Total	13900.89	2472.93	1196.27	11025.03	4717.27	606.47	5701.30	24925.92
2010-11								
Plan	4771.55			5652.67	3981.33		1671.34	10424.22
Non-Plan	9490.15	2579.52	1253.35	5489.92	3.47	793.06	4693.39	14980.07
C.S.S.	120.04			0.00			0.00	120.04
Total	14381.74	2579.52	1253.35	11142.59	3984.80	793.06	6364.73	25524.33
2011-12								

Table 4.3

DISBURSEMENT FROM CONSOLIDATED FUND OF DELHI GOVERNMENT

(Rs. in Crore)

Item	Revenue Account			Capital Account				Total Disbursement (2+5)
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment/ re-payment of Loan	of which Loans & Advances by State Govt.	
1	2	3	4	5	6	7	8	9
Plan	6281.49			7259.38	3999.90		3259.48	13540.87
Non-Plan	11524.00	2917.26	1763.69	1178.12	4.31	1087.88	85.93	12702.12
C.S.S.	159.37			0.06	0.06		0.00	159.43
Total	17964.86	2917.26	1763.69	8437.56	4004.27	1087.88	3345.41	26402.42
2012-13								
Plan	6314.14			6905.77	4171.74		2734.03	13219.91
Non-Plan	14160.64	2862.88	2163.13	2293.68	4.09	1287.99	1000.79	16454.32
C.S.S.	184.58			0.00				184.58
Total	20659.36	2862.88	2163.13	9199.45	4175.83	1287.99	3734.82	29858.81
2013-14								
Plan	7156.61			6770.88	4702.92		2074.99	13927.49
Non-Plan	14904.25	2824.29	2084.74	4907.16	4.49	1325.29	3577.38	19811.41
C.S.S.	305.67			7.03				312.70
Total	22366.53	2824.29	2084.74	11685.07	4707.41	1325.29	5652.37	34051.60
2014-15								
Plan	7345.59			6033.36	4399.12		1634.24	13378.95
Non-Plan	15563.19	2774.00	2228.47	1397.25	4.82	1346.72	45.71	16960.44
C.S.S.	560.77			39.94	39.94			600.71
Total	23469.55	2774.00	2228.47	7470.55	4443.88	1346.72	1634.24	30940.10
2015-16 (Prov.)								
Plan	7634.79			6510.91	4668.06		1842.85	14145.70
Non-Plan	17963.23	2809.81	2315.12	2297.69	21.52	1435.17	841.00	20260.92
C.S.S.	744.53			44.37	44.37			788.90
Total	26342.55	2809.81	2315.12	8852.97	4733.95	1435.17	2683.85	35195.52
2016-17 (BE)								
Plan	11101.93			7925.68	6612.61		1313.07	19027.61
Non-Plan	23250.02	3394.81	2923.53	2749.98	22.72	1987.26	740.00	26000.00
C.S.S.	1495.59			76.80				1572.39
Total	35847.54	3394.81	2923.53	10752.46	6635.33	1987.26	2053.07	46600.00

Table 4.4 (a)
Receipts, Expenditure and Surplus/Deficit Position

(Rs. in Crore)

Sl.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (Prov.)	2016-17 (BE)
1	2	8	9	10	11	12	13	14	15		
1	Revenue Receipts	14912.38	16352.21	20451.34	25024.10	22393.17	25560.97	27980.69	29584.58	34998.85	41390.99
2	Own Tax Revenue	11782.80	12180.70	13447.86	16477.75	19971.67	23431.52	25918.69	26603.90	30225.16	36525.00
3	Non Tax revenue(incl. rev part of CSS)	3129.58	4171.51	7003.48	8546.35	2421.50	2129.45	2062.00	2980.68	4773.69	4865.99
4	Capital Receipts	977.28	1227.74	2087.15	4825.72	932.33	1647.31	4965.80	1991.94	2324.55	3555.03
5	Recoveries of loans	227.83	795.78	315.07	434.06	373.99	722.8	801.05	225.38	82.06	378.79
6	Loan repayment by Government Servants	3.43	3.22	3.08	2.72	2.26	2.10	1.86	2.24	1.36	2.21
7	Loans from the Centre	746.02	428.74	1769.00	4388.94	556.08	922.41	4162.89	1764.32	2241.13	3174.03
8	Total Receipts (1+4)	15889.66	17579.95	22538.49	29849.82	23325.50	27208.28	32946.49	31576.52	37323.40	44946.02
9	Non Plan Expenditure(10+12)	9374.59	10725.97	13797.68	14980.07	12702.12	16454.32	19811.41	16960.44	20260.92	26000.00
10	On Revenue Account	6441.51	7818.42	9158.12	9490.15	11524.00	14160.64	14904.25	15563.19	17963.23	23250.02
11	Of which,---Interest Payment	2504.34	2511.87	2472.93	2579.52	2917.26	2862.88	2824.29	2774.00	2809.81	3394.81
12	On Capital Account	2933.08	2907.55	4639.56	5489.92	1178.12	2293.68	4907.16	1397.25	2297.69	2749.98
13	Of which---- Loan repayment/pre-payment	975.11	386.03	606.47	793.06	1087.88	1287.99	1325.29	1346.72	1435.17	1987.26
14	Plan Expenditure (15+16)	8785.04	9635.34	11128.24	10544.26	13700.30	13404.49	14240.19	13979.66	14934.60	20600.00
15	On Revenue Account	3329.01	3944.14	4742.77	4891.59	6440.86	6498.72	7462.28	7946.30	8379.32	12597.52
16	On Capital Account	5456.03	5691.20	6385.47	5652.67	7259.44	6905.77	6777.91	6033.36	6555.28	8002.48
17	Total Expenditure (9+14)	18159.63	20361.31	24925.92	25524.33	26402.42	29858.81	34051.60	30940.10	35195.52	46600.00
18	Revenue Expenditure (10+15)	9770.52	11762.56	13900.89	14381.74	17964.86	20659.36	22366.53	23509.49	26342.55	35847.54
19	Capital Expenditure (12+16)	8389.11	8598.75	11025.03	11142.59	8437.56	9199.45	11685.07	7430.61	8852.97	10752.46
20	Revenue Surplus(+)/Deficit(-) (1-18)	5141.86	4589.65	6550.45	10642.36	4428.31	4901.61	5614.16	6075.09	8656.30	5543.45
21	Capital Surplus(+)/Deficit(-) (4-19)	-7411.83	-7371.01	-8937.88	-6316.87	-7505.23	-7552.14	-6719.27	-5438.67	-6528.42	-7197.43
22	Fiscal deficit(1+5+6+13-17)	-2040.88	-2824.07	-3549.96	729.61	-2545.12	-2284.95	-3942.71	218.82	1321.92	-2840.75
23	Primary deficit(22+11)	463.46	-312.20	-1077.03	3309.13	372.14	577.93	-1118.42	2992.82	4131.73	554.06
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-2269.97	-2781.36	-2387.43	4325.49	-3076.92	-2650.53	-1105.11	636.42	2127.88	-1653.98
25	Opening Balance	10826.46	8556.49	5775.13	3387.70	7713.19	4636.27	1985.75	880.64	1517.06	1653.98
26	Closing Balance (24+25)	8556.49	5775.13	3387.70	7713.19	4636.27	1985.74	880.64	1517.06	3644.94	0.00

Table 4.4 (b)

(Rs. in Crore)

[illegible]

Table 4.4 (c)

Receipts, Expenditure and Surplus/Deficit Position (Growth over previous year)

(Rs. in Crore)

Sl.No.	Item	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (Prov.)	2016-17 (BE)
1	2	9	10	11	12	13	14	15		
1	Revenue Receipts	9.66	25.07	22.36	-10.51	14.15	9.47	5.73	18.30	18.26
2	Own Tax Revenue	3.38	10.40	22.53	21.20	17.32	10.61	2.64	13.61	20.84
3	Non Tax revenue(incl. rev part of CSS)	33.29	67.89	22.03	-71.67	-12.06	-3.17	44.55	60.15	1.93
4	Capital Receipts	25.63	70.00	131.21	-80.68	76.69	201.45	-59.89	16.70	52.93
5	Recoveries of loans	249.29	-60.41	37.77	-13.84	93.27	10.83	-71.86	-63.59	361.60
6	Loan repayment by Government Servants	-6.12	-4.35	-11.69	-16.91	-7.08	-11.43	20.43	-39.29	62.50
7	Loans from the Centre	-42.53	312.60	148.10	-87.33	65.88	351.31	-57.62	27.03	41.63
8	Total Receipts (1+4)	10.64	28.21	32.44	-21.86	16.65	21.09	-4.16	18.20	20.42
9	Non Plan Expenditure(10+12)	14.42	28.64	8.57	-15.21	29.54	20.40	-14.39	19.46	28.33
10	On Revenue Account	21.38	17.14	3.63	21.43	22.88	5.25	4.42	15.42	29.43
11	Of which,---Interest Payment	0.30	-1.55	4.31	13.09	-1.86	-1.35	-1.78	1.29	20.82
12	On Capital Account	-0.87	59.57	18.33	-78.54	94.69	113.94	-71.53	64.44	19.68
13	Of which---- Loan repayment/pre-payment	-60.41	57.10	30.77	37.17	18.39	2.90	1.62	6.57	38.47
14	Plan Expenditure (15+16)	9.68	15.49	-5.25	29.93	-2.16	6.23	-1.83	6.83	37.93
15	On Revenue Account	18.48	20.25	3.14	31.67	0.90	14.83	6.49	5.45	50.34
16	On Capital Account	4.31	12.20	-11.48	28.42	-4.87	-1.85	-10.98	8.65	22.08
17	Total Expenditure (9+14)	12.12	22.42	2.40	3.44	13.09	14.04	-9.14	13.75	32.40
18	Revenue Expenditure (10+15)	20.39	18.18	3.46	24.91	15.00	8.26	5.11	12.05	36.08
19	Capital Expenditure (12+16)	2.50	28.22	1.07	-24.28	9.03	27.02	-36.41	19.14	21.46
20	Revenue Surplus(+)/Deficit(-) (1-18)	-10.74	42.72	62.47	-58.39	10.69	14.54	8.21	42.49	-35.96
21	Capital Surplus(+)/Deficit(-) (4-19)	-0.55	21.26	-29.32	18.81	0.63	-11.03	-19.06	20.04	10.25
22	Fiscal deficit(1+5+6+13-17)	38.38	25.70	-120.55	-448.83	-10.22	72.55	-105.55	504.11	-314.90
23	Primary deficit(22+11)	-167.36	244.98	-407.25	-88.75	55.30	-293.52	-367.59	38.05	-86.59
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	22.53	-14.16	-281.18	-171.13	-13.86	-58.31	-157.59	234.35	-177.73
25	Opening Balance	-20.97	-32.51	-41.34	127.68	-39.89	-57.17	-55.65	72.27	9.03
26	Closing Balance (24+25)	-32.51	-41.34	127.68	-39.89	-57.17	-55.65	72.27	140.26	0.00

PLAN AND NON PLAN EXPENDITURE - REVENUE AND CAPITAL COMPONENT WISE OF ALL STATES

[illegible]

TABLE 4.6 (a)

OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES

									(₹ in Crore)	
Sl.No.	Name of State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	6	7	8	9	10	11	12	13	
1	Andhra Pradesh	28794	33358	35180	45140	53283	59875	64124	38475	44423
2	Bihar	5086	6173	8090	9870	12612	16253	19961	25663	30875
3	Chhattisgarh	5618	6594	7120	9010	10712	13034	14343	18127	20086
4	Goa	1359	1694	1760	2140	2551	2940	3582	4076	4286
5	Gujarat	21886	23557	26740	36340	44252	53897	56372	62067	68416
6	Haryana	11618	11655	13220	16790	20400	23559	25567	29603	33249
7	Jharkhand	3550	5084	5560	5970	6954	8224	9380	13314	14701
8	Karnataka	25987	27646	30580	38470	46476	53754	62604	68554	76445
9	Kerala	13669	15990	17630	21720	25718	30077	31995	38285	45428
10	Madhya Pradesh	12018	13614	17270	21420	26974	30582	33552	39190	43448
11	Maharashtra	47528	52030	59110	75030	87609	103449	108598	118957	130576
12	Odisha	6856	7995	8980	11190	13443	15034	16892	19274	21280
13	Punjab	9899	11150	12040	16830	18841	22588	24079	28561	29352
14	Rajasthan	13275	14943	16410	30760	25377	30503	33478	39787	47096
15	Tamil Nadu	29619	33684	36550	47780	59517	71254	73718	85773	96083
16	Telangana	NA	NA	NA	NA	NA	NA	NA	35379	46495
17	Uttar Pradesh	24959	28659	33880	41350	52613	58098	66582	75975	91915
18	West Bengal	13126	14419	16900	21130	24938	32809	35831	40062	46497
19	Delhi	11783	12181	13450	16478	19972	23432	25919	27670	34661
20	All States	286546	321930	363060	460710	532270	625930	712419	816870	932212

TABLE 4.6 (b)

OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES AS % OF GSDP

									(IN %)	
Sl.No.	Name of State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	6	7	8	9	10	11	12	13	
1	Andhra Pradesh	7.89	7.82	7.38	7.73	7.19	7.35	6.90	7.22	7.36
2	Bihar	4.47	4.34	4.97	4.85	5.10	5.76	6.29	6.86	7.47
3	Chhattisgarh	7.00	6.80	7.17	7.54	6.78	7.34	6.94	7.67	NA
4	Goa	6.95	6.67	6.04	6.37	6.04	7.61	8.48	8.95	NA
5	Gujarat	6.65	6.40	6.20	6.97	7.19	7.44	6.98	6.93	NA
6	Haryana	7.66	6.39	5.91	6.44	6.78	6.72	6.46	6.70	NA
7	Jharkhand	4.23	5.79	5.53	4.69	4.61	4.71	4.97	6.13	6.08
8	Karnataka	9.60	8.91	9.06	9.37	7.70	7.77	7.65	7.45	7.35
9	Kerala	7.80	7.89	7.60	8.23	7.06	7.29	6.88	7.27	NA
10	Madhya Pradesh	7.44	6.90	7.59	8.13	8.55	8.03	7.70	8.09	7.69
11	Maharashtra	6.94	6.90	6.91	7.15	6.88	7.14	6.59	6.64	NA
12	Odisha	5.30	5.38	5.51	5.66	5.97	5.89	6.09	6.22	6.40
13	Punjab	6.50	6.41	6.10	7.44	7.07	7.59	7.19	7.76	NA
14	Rajasthan	6.81	6.47	6.17	9.09	5.81	6.17	6.09	6.50	NA
15	Tamil Nadu	8.44	8.39	7.62	8.17	7.92	8.33	7.59	7.85	7.92
16	Telangana	NA	NA	NA	NA	NA	NA	NA	6.78	7.97
17	Uttar Pradesh	6.52	6.44	6.47	6.89	7.27	7.06	7.05	7.28	7.97
18	West Bengal	4.38	4.22	4.24	4.58	NA	NA	NA	NA	NA
19	Delhi	7.46	6.43	6.18	6.52	5.81	5.99	5.84	5.62	6.28
20	All States	6.25	6.07	5.94	6.36	6.09	6.29	6.32	6.57	6.82

Table 4.7											
RESOURCES FOR ANNUAL PLAN & CENTRALLY SPONSORED SCHEME IN DELHI FROM 2007-08 TO 2016-17 (BE)											
S.No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (Prov.)	2016-17 (BE)
1	2	3	4	5	6	7	8	9	10	11	12
I	Annual Plan										
A	State's Own Resources (3+4+5+6+7)	16532.18	14517.13	12878.83	16269.99	17375.75	14212.37	13913.41	13299.62	17097.23	18382.97
1	Own Tax and Non-Tax Revenue, Share	14133.83	15486.74	18848.01	23085.52	21491.58	24449.94	26904.74	27564.40	33645.58	39303.00
	of which share in Central Taxes	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00
2	Net Non Plan Revenue Expenditure	6441.51	7818.42	9158.12	9490.14	11524	14160.64	14904.25	15563.19	17963.23	23250.02
3	Balance from Current Revenues (1-2)	7692.32	7668.32	9689.89	13595.38	9967.58	10289.30	12000.49	12001.21	15682.35	16052.98
4	Contribution of Public Enterprises	-1878.69	-2517.20	-4027.95	-4192.60	0.00	0.00	0.00	0.00	0.00	0.00
(i)	State Electricity Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Road Transport Corporation	-1092.07	-1557.80	-1981.28	-2128.6	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Other Enterprises (DJB)	-786.62	-959.40	-2046.67	-2064.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Misc. Capital Receipts (i-ii)	-823.13	408.65	-293.46	-860.55	-801.87	-1568.78	-777.86	-1169.64	-2214.27	-2368.98
(i)	Capital Receipts	231.26	799.00	318.15	436.77	376.25	724.90	4129.30	227.61	83.42	381.00
(ii)	Net Non-Plan Capital Expenditure	1054.39	390.35	611.61	1297.32	1178.12	2293.68	4907.16	1397.25	2297.69	2749.98
	of which Repayment of Loan	752.90	386.03	606.47	793.06	1087.88	1287.99	1325.29	1346.72	1435.18	1987.26
6	Loans against small savings	746.02	428.74	1769.00	4388.94	556.08	922.41	836.50	1764.32	2241.13	3174.03
7	Adj. Opening Balance	10795.66	8528.62	5741.35	3338.82	7653.96	4569.44	1854.28	703.73	1388.02	1524.94
	Central Assistance (8 to 10)	720.30	793.10	1472.23	1808.19	734.56	861.81	717.81	1467.35	486.72	787.99
B	Normal Central Assistance	164.98	166.36	206.54	170.58	329.27	281.75	272.26	325.00	394.98	412.99
8	Assistance for EAPs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Others	555.32	626.74	1265.69	1637.61	405.29	580.06	445.55	1142.35	91.74	375.00
C	Aggregate Plan Resources (A+B)	17252.48	15310.23	14351.06	18078.18	18110.31	15074.18	14631.22	14766.97	17583.95	19170.96
D	Plan Outlay/Expenditure	8723.86	9568.88	11012.24	10424.22	13540.87	13219.90	13927.49	13378.95	14145.70	19025.61
E	Surplus (+)/Deficit (-) in Resources	8528.62	5741.35	3338.82	7653.96	4569.44	1854.28	703.73	1388.02	3438.25	145.35
II	Centrally Sponsored Scheme (C.S.S.)										
11	Opening Balance under CSS	30.79	27.87	33.78	48.88	59.23	66.83	131.47	176.91	129.04	129.04
12	Grants from the Centre for CSS	58.25	72.37	131.10	130.39	167.03	249.22	358.14	552.84	866.55	1300.00
13	Loan from the Centre for CSS	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
14	Exp. On CSS	61.18	66.46	116.00	120.04	159.43	184.59	312.70	600.71	788.90	1574.39
F	Surplus(+)/Deficit(-) in Resources	27.86	33.78	48.88	59.23	66.83	131.46	176.91	129.04	206.69	-145.35
G	Closing Balance (E+F)	8556.48	5775.13	3387.70	7713.19	4636.27	1985.74	880.64	1517.06	3644.94	0.00

TABLE 4.8
COMPARATIVE FISCAL INDICATORS 2007-08 to 2015-16

(₹ in Crore)										
Sl. No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Revenue Receipts									
	All States	623748	737865	804943	935347	1098530	1252020	1369187	1805826	2011890
	Delhi	14912	16352	20451	25024	22393	25561	27981	32140	38565
2	Revenue Expenditure									
	All States	580805	727165	837238	932297	1074570	1231700	1379750	1824162	1958174
	Delhi	9771	11763	13901	14382	17965	20659	22367	26038	30402
3	Revenue Surplus (-)/ Deficit (+)									
	All States	-42943	-10700	32295	-3050	-23960	-20320	10563	18336	-53716
	Delhi	-5142	-4590	-6550	-10642	-4428	-4902	-5614	-6102	-8163
4	States Own Tax Revenue									
	All States	286546	321930	363060	460710	557396	654551	712419	816870	932212
	Delhi	11783	12181	13448	16478	19972	23432	25919	27670	34661
5	States Own Tax Revenue as percentage of Revenue Expenditure									
	All States	49.34%	44.27%	43.36%	49.42%	51.87%	53.14%	51.63%	44.78%	47.61%
	Delhi	120.60%	103.55%	96.74%	114.57%	111.17%	113.42%	115.88%	106.27%	114.01%
6	State's Own Non Tax Revenue									
	All States	77178	79614	84017	91652	99128	117262	132543	160989	186876
	Delhi	1817	2301	3467	4189	461	627	659	964	1127
7	States Own Non-Tax Revenue as percentage of Revenue Expenditure									
	All States	13.29%	10.95%	10.04%	9.83%	9.22%	9.52%	9.61%	8.83%	9.54%
	Delhi	18.59%	19.56%	24.94%	29.13%	2.57%	3.03%	2.95%	3.70%	3.71%

TABLE 4.8										
COMPARATIVE FISCAL INDICATORS 2007-08 to 2015-16										
Sl. No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
8	Interest Payment									
	All States	99831	106220	116427	124820	136820	150470	168900	192860	219150
	Delhi	2504	2512	2473	2580	2917	2863	2820	3070	3230
9	Interest Payment as percentage of Revenue Receipts									
	All States	16.01%	14.40%	14.46%	13.34%	12.45%	12.02%	12.34%	10.68%	10.89%
	Delhi	16.79%	15.36%	12.09%	10.31%	13.03%	11.20%	10.08%	9.55%	8.38%
10	States' Outstanding debt (end March)									
	All States	1328300	1470200	1648650	1828980	1993920	2210250	2471260	2785340	3104380
	Delhi	25340	25380	26540	30140	29610	29240	32530	33700	32970
11	Gross Fiscal Surplus(-)/Deficit(+)									
	All States	-75455	-146349	-199510	161460	168350	195470	247850	365460	333330
	Delhi	-2041	-2824	-3550	730	-2545	-2285	3942.71	354.25	417.82
12	Gross Domestic Product (GDP)									
	All India	4582086	5303567	6108903	7248860	8736039	9951344	11272764	12433749	13675331
	Delhi	157947	189533	217619	252753	343767	391238	443783	492424	551963
13	GFD as % of GDP									
	All States	-1.65%	-2.76%	-3.27%	2.23%	1.93%	1.96%	2.20%	2.94%	2.44%
	Delhi	-1.29%	-1.49%	-1.63%	0.29%	-0.74%	-0.58%	0.89%	0.07%	0.08%
14	Revenue Surplus (-) / deficit (+) as % of GDP									
	All States	-0.94%	-0.20%	0.53%	-0.04%	-0.27%	-0.20%	0.09%	0.15%	-0.39%
	Delhi	-3.26%	-2.42%	-3.01%	-4.21%	-1.29%	-1.25%	-1.27%	-1.24%	-1.48%

TABLE 4.8

COMPARATIVE FISCAL INDICATORS 2007-08 to 2015-16

(₹ in Crore)										
Sl. No.	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
15	State's Outstanding debt as % of GDP									
	All States	28.99%	27.72%	26.99%	25.23%	22.82%	22.21%	21.92%	22.40%	22.70%
	Delhi	16.04%	13.39%	12.20%	11.92%	8.61%	7.47%	7.33%	6.84%	5.97%
	Source:									

Source : (i) State Finances - A Study of Budgets, Reserve Bank of India

(ii) Ministry of Statistics and Programme Implementation, Government of India (From 2007-08 to 2010-11 are from 2004-05 series released on 29.07.2015, from 2011-12 to 2015-16 are from 2011-12 series released on 29.07.2016.

Table 4.9 (a)

REVENUE SURPLUS(-)/DEFICIT(+) IN RESPECT OF GENERAL CATEGORY STATES

										(₹ in Crore)
S.N.	State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	-159.00	-2067.00	-1230.00	-2460.00	-3140.00	-1130.00	-340.00	14240.00	7300.00
2	Bihar	-4645.00	-3435.00	-2940.00	-6320.00	-4820.00	-5100.00	-6440.00	4510.00	-11980.00
3	Chhattisgarh	-3039.00	-1049.00	-890.00	-3360.00	-3240.00	-2610.00	810.00	-2380.00	-4230.00
4	Goa	-166.00	-83.00	130.00	-660.00	-300.00	220.00	350.00	-50.00	-410.00
5	Gujarat	-2150.00	-269.00	6970.00	5080.00	-3210.00	-5570.00	-4720.00	-6390.00	-7310.00
6	Haryana	-2224.00	-55.00	4260.00	2750.00	1460.00	4440.00	3880.00	9500.00	9560.00
7	Jharkhand	1484.00	-628.00	-2610.00	140.00	-1430.00	-1370.00	-2710.00	-3830.00	-4680.00
8	Karnataka	-3776.00	-767.00	-1620.00	-4170.00	-4690.00	-1880.00	-350.00	-160.00	-910.00
9	Kerala	3785.00	3729.00	5020.00	3670.00	8030.00	9350.00	11310.00	10260.00	7830.00
10	Madhya Pradesh	-5088.00	-3170.00	-5500.00	-6840.00	-9910.00	-7460.00	-5880.00	-6370.00	-5590.00
11	Maharashtra	-14803.00	-4263.00	8010.00	590.00	2270.00	-4210.00	5080.00	13880.00	3760.00
12	Odisha	-4244.00	-760.00	-1140.00	-3910.00	-5610.00	-5700.00	-3330.00	-3380.00	-5100.00
13	Punjab	3823.00	3812.00	5250.00	5290.00	6810.00	7410.00	6540.00	6240.00	6390.00
14	Rajasthan	-1653.00	283.00	4750.00	-1050.00	-3360.00	-3450.00	1040.00	4220.00	-560.00
15	Tamil Nadu	-4545.00	-8.00	3530.00	2730.00	-1360.00	-1760.00	1790.00	3540.00	4620.00
16	Telangana	NA	NA	NA	NA	NA	NA	NA	-280.00	-530.00
17	Uttar Pradesh	-3449.00	-4106.00	-7050.00	-3510.00	-6980.00	-5180.00	-10070.00	-32410.00	-34120.00
18	West Bengal	8147.00	12678.00	21580.00	17270.00	14570.00	13820.00	18920.00	10360.00	-
19	Delhi	-5141.87	-4589.65	-6550.45	-10642.36	-4428.31	-4901.61	-5614.16	-6102.22	-8162.91

Source : State Finances - A Study of Budgets, Reserve Bank of India

Table 4.9 (b)

REVENUE SURPLUS(-)/DEFICIT(+) IN RESPECT OF GENERAL CATEGORY STATES AS % OF GSDP

										(₹ in Crore)
S.N.	State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	-0.04	-0.48	-0.26	-0.42	-0.42	-0.14	-0.04	2.67	1.21
2	Bihar	-4.09	-2.41	-1.80	-3.10	-1.95	-1.81	-2.03	1.21	-2.90
3	Chhattisgarh	-3.79	-1.08	-0.90	-2.81	-2.05	-1.47	0.39	-1.01	NA
4	Goa	-0.85	-0.33	0.45	-1.96	-0.71	0.57	0.83	-0.11	NA
5	Gujarat	-0.65	-0.07	1.62	0.97	-0.52	-0.77	-0.58	-0.71	NA
6	Haryana	-1.47	-0.03	1.91	1.06	0.49	1.27	0.98	2.15	NA
7	Jharkhand	1.77	-0.72	-2.59	0.11	-0.95	-0.78	-1.44	-1.76	-1.93
8	Karnataka	-1.40	-0.25	-0.48	-1.02	-0.78	-0.27	-0.04	-0.02	-0.09
9	Kerala	2.16	1.84	2.16	1.39	2.21	2.27	2.43	1.95	NA
10	Madhya Pradesh	-3.15	-1.61	-2.42	-2.60	-3.14	-1.96	-1.35	-1.31	-0.99
11	Maharashtra	-2.16	-0.57	0.94	0.06	0.18	-0.29	0.31	0.77	NA
12	Odisha	-3.28	-0.51	-0.70	-1.98	-2.49	-2.23	-1.20	-1.09	-1.53
13	Punjab	2.51	2.19	2.66	2.34	2.55	2.49	1.95	1.70	NA
14	Rajasthan	-0.85	0.12	1.79	-0.31	-0.77	-0.70	0.19	0.69	NA
15	Tamil Nadu	-1.30	0.00	0.74	0.47	-0.18	-0.21	0.18	0.32	0.38
16	Telangana	NA	NA	NA	NA	NA	NA	NA	-0.05	-0.09
17	Uttar Pradesh	-0.90	-0.92	-1.35	-0.58	-0.96	-0.63	-1.07	-3.11	-2.96
18	West Bengal	2.72	3.71	5.41	3.75	NA	NA	NA	NA	NA
19	Delhi	-3.26	-2.42	-3.01	-4.21	-1.29	-1.25	-1.27	-1.24	-1.48

Plan Expenditure of General Category States from 2007-08 to 2015-16

										(₹ in Crore)
Sl.No.	State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	28987.43	32700.64	30910.24	34033.76	41973.10	43713.10	42185.34	22748.91	34412.47
2	Bihar	11963.89	12335.64	15267.15	20672.43	22998.83	28381.15	33677.55	71001.09	57425.73
3	Chattisgarh	7164.39	8840.39	10449.53	11576.44	15318.73	19236.11	19497.69	35283.68	39499.52
4	Goa	1260.39	1523.70	1857.77	2158.74	2307.49	2202.41	2732.21	4229.48	6189.54
5	Gujarat	14651.45	20762.50	21661.47	25798.28	30180.15	41007.50	42740.47	58329.17	65838.88
6	Haryana	6612.15	7928.20	10533.83	10637.86	12510.36	13931.49	15712.16	22109.57	25743.46
7	Jharkhand	8803.24	9694.09	9791.12	12184.76	10953.67	12449.71	11192.75	26591.66	32136.84
8	Karnataka	16263.04	19889.16	24379.07	29487.10	35219.32	37453.05	44259.56	56886.32	61811.23
9	Kerala	4561.95	5478.44	6828.40	7521.79	9152.87	10911.40	10924.97	17270.09	21174.78
10	Madhya Pradesh	13763.15	14802.22	18378.40	22520.86	26268.66	31428.43	32367.42	52791.65	60348.88
11	Maharashtra	19997.60	25692.48	31878.70	33256.41	37507.18	40323.26	45152.55	61584.85	71637.28
12	Odisha	7045.88	8933.73	8901.54	11754.86	14411.73	17336.78	22957.31	36291.20	40531.69
13	Punjab	3082.98	4031.38	3404.36	4497.75	3451.67	4581.44	3263.48	6514.29	6904.24
14	Rajasthan	10987.37	12190.11	12568.71	14172.46	20564.49	27159.28	31705.21	51511.25	57322.77
15	Tamil Nadu	15705.11	20519.21	21831.29	26777.90	34129.89	37905.89	43794.97	60033.82	64003.40
16	Telangana	NA	NA	NA	NA	NA	NA	NA	48648.46	52383.19
17	Uttar Pradesh	25831.21	35769.15	35304.89	41237.90	43765.50	48870.10	63088.81	98394.39	107184.42
18	West Bengal	10438.18	12442.01	14157.34	14615.35	17233.60	22580.87	28159.37	44487.36	49956.55
19	Delhi	8793.18	9646.19	11128.24	10567.31	13700.31	13440.29	14257.74	16350.00	19000.00

Source : State Finances - A Study of Budgets, Reserve Bank of India

Plan Expenditure of General Category States as % to GSDP from 2007-08 to 2015-16

Source : State Finances - A Study of Budgets, Reserve Bank of India

Table 4.11
GSDP and GDP at Current Prices of General Category States and Government of India

									(₹ in Crore)	
S.N.	Name of the State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	364813	426765	476835	583762	740930	815066	928665	532922	603376
2	Bihar	113680	142279	162923	203555	247144	282368	317101	373920	413503
3	Chhattisgarh	80255	96972	99364	119420	158074	177511	206786	236318	NA
4	Goa	19565	25414	29126	33605	42253	38647	42243	45548	NA
5	Gujarat	329285	367912	431262	521519	615606	724496	807623	895927	NA
6	Haryana	151596	182522	223600	260621	300756	350407	395748	441864	NA
7	Jharkhand	83950	87794	100621	127281	150918	174724	188567	217107	241955
8	Karnataka	270629	310312	337559	410703	603778	692224	818167	920061	1040148
9	Kerala	175141	202783	231999	263773	364048	412313	465040	526774	NA
10	Madhya Pradesh	161479	197276	227557	263396	315561	380926	435790	484538	565053
11	Maharashtra	684817	753969	855751	1049150	1272967	1448466	1647506	1792122	NA
12	Odisha	129274	148491	162946	197530	225283	255273	277271	309807	332329
13	Punjab	152245	174039	197500	226204	266628	297734	334714	368011	NA
14	Rajasthan	194822	230949	265825	338348	436465	494004	549701	612194	NA
15	Tamil Nadu	350819	401336	479733	584896	751485	855481	971090	1092564	1212668
16	Telangana	Figures have been merged in the figures of Andhra Pradesh							522001	583117
17	Uttar Pradesh	383026	444685	523394	600286	724049	822903	944146	1043371	1153795
18	West Bengal	299483	341942	398880	460959	NA	NA	NA	NA	NA
19	Delhi	157947	189533	217619	252753	343767	391238	443783	492424	551963
20	All India GDP	4582086	5303567	6108903	7248860	8736039	9951344	11272764	12433749	13675331

Source:- Ministry of Statistics and Programme Implementation, Government of India (From 2007-08 to 2010-11 are from 2004-05 series released on 29.07.2015, from 2011-12 to 2015-16 are from 2011-12 series released on 29.07.2016.

Note:- Upto 2013-14 GSDP figures have been merged in the figures of Andhra Pradesh.