

Table 4.1
REVENUE RECEIPTS

(₹ in Crore)

	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Prov)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Total Revenue Receipts (1+2)	6665.94	7348.53	8562.63	10843.53	12193.60	14912.39	16352.21	20451.34	25024.10	22393.17	25560.97	27980.69	29584.49
1	Own Tax Revenue	5324.19	5884.17	7106.13	8939.28	10155.80	11782.80	12180.70	13447.86	16477.75	19971.67	23431.52	25918.69	26602.34
	Stamps and registration(Incl Land Revenue)	436.80	435.23	668.34	827.65	917.97	1318.40	788.01	929.99	1355.77	2240.27	3098.07	2969.08	2840.09
	State Excise	725.68	710.12	843.68	1024.80	1133.18	1301.25	1420.91	1643.56	2027.09	2533.72	2869.74	3151.63	3422.39
	VAT (including entry Tax)	3884.36	4435.68	5200.88	6500.67	7365.80	8310.49	9152.09	10126.02	12068.62	13750.95	15803.69	17925.71	18289.33
	Taxes on Vehicles	160.40	175.24	195.98	298.74	362.84	420.20	419.12	462.65	707.56	1049.19	1240.18	1409.27	1558.83
	Other taxes & duties on goods and services	116.95	127.90	197.25	287.42	376.01	432.46	400.57	285.64	318.71	397.54	419.84	463.00	491.70
2	Total Non-Tax Revenue (i+ii)	1341.75	1464.36	1456.50	1904.25	2037.80	3129.59	4171.51	7003.48	8546.35	2421.50	2129.45	2062.00	2982.15
(i)	Own non-tax Revenue	829.56	950.33	921.39	1398.96	1463.58	1816.70	2300.72	3467.40	4188.95	460.86	626.93	659.14	635.33
	Interest Receipts	741.41	868.83	821.96	1254.17	1284.98	1634.78	2101.41	3236.62	3869.84	174.14	340.02	379.35	347.60
	Dividends and profits	7.19	6.03	3.75	38.62	22.17	31.15	29.92	41.56	46.59	33.00	26.25	11.95	17.86
	Services Charges etc	80.96	75.47	95.68	106.17	156.43	150.77	169.39	189.22	272.52	253.72	260.66	267.84	269.87
(ii)	Grants from the centre	512.19	514.03	535.11	505.29	574.22	1312.89	1870.79	3536.08	4357.40	1960.64	1502.52	1402.86	2346.82

Source : Actuals for 2002-03 to 2012-13 from Finance Accounts, Govt. of NCT of Delhi.

Table 4.2(a)
RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT
REVENUE RECEIPT

(₹ in Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2002-03	5324.19	829.56	6153.75	164.88	325.00		22.31	512.19	6665.94
2003-04	5884.17	950.33	6834.50	144.54	325.00		44.49	514.03	7348.53
2004-05	7106.13	921.39	8027.52	163.16	325.00	6.28	40.67	535.11	8562.63
2005-06	8939.28	1398.96	10338.24	134.26	325.00	2.03	44.00	505.29	10843.53
2006-07	10155.80	1463.59	11619.39	179.53	325.00	22.19	47.50	574.22	12193.61
2007-08	11782.80	1816.70	13599.50	720.30	325.00	209.33	58.26	1312.89	14912.39
2008-09	12180.70	2300.72	14481.42	793.10	325.00	680.32	72.37	1870.79	16352.21
2009-10	13447.86	3467.40	16915.26	1472.23	325.00	1607.75	131.10	3536.08	20451.34
2010-11	16477.75	4188.95	20666.70	1808.19	325.00	2093.82	130.39	4357.40	25024.10
2011-12	19971.67	460.86	20432.53	734.56	325.00	734.05	167.03	1960.64	22393.17
2012-13	23431.52	626.93	24058.45	861.81	325.00	66.49	249.22	1502.52	25560.97
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15 (Prov)	26602.34	635.33	27237.67	1401.07	325.00	2.95	617.80	2346.82	29584.49

Table 4.2(b)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT CAPITAL RECEIPTS

(₹ in Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Total (12+13+14)	Loans & Advances (Recovery)	Total Capital Receipt (15+16)
11	12	13	14	15	16	17
2002-03	384.73	3276.84	0.16	3661.73	206.63	3868.36
2003-04	256.41	4408.07	0.10	4664.58	255.73	4920.31
2004-05	278.97	3732.38	0.00	4011.35	527.96	4539.31
2005-06	0.00	5896.45	0.00	5896.45	319.68	6216.13
2006-07	0.00	4002.14	0.00	4002.14	228.64	4230.78
2007-08	0.00	746.02	0.00	746.02	231.26	977.28
2008-09	0.00	428.74	0.00	428.74	799.00	1227.74
2009-10	0.00	1769.00	0.00	1769.00	318.15	2087.15
2010-11	0.00	4388.94	0.00	4388.94	436.77	4825.71
2011-12	0.00	556.08	0.00	556.08	376.25	932.33
2012-13	0.00	922.41	0.00	922.41	724.90	1647.31
2013-14	3326.39	836.50	0.00	4162.89	802.91	4965.80
2014-15 (Prov)	0.00	1764.32	0.00	1764.32	271.99	2036.31

Table 4.2(c)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ in Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (15+16)	Total Receipt during the year (19+20)	Opening Balance	Total Funds available (21+22)
18	19	20	21	22	23
2002-03	6665.94	3868.36	10534.30	354.57	10888.87
2003-04	7348.53	4920.31	12268.84	675.37	12944.21
2004-05	8562.63	4539.31	13101.94	1224.04	14325.98
2005-06	10843.53	6216.13	17059.66	1450.56	18510.22
2006-07	12193.61	4230.78	16424.39	7368.48	23792.87
2007-08	14912.39	977.28	15889.67	10826.46	26716.13
2008-09	16352.21	1227.74	17579.95	8556.49	26136.44
2009-10	20451.34	2087.15	22538.49	5775.13	28313.62
2010-11	25024.10	4825.71	29849.81	3387.70	33237.51
2011-12	22393.17	932.33	23325.50	7713.19	31038.69
2012-13	25560.97	1647.31	27208.28	4636.27	31844.55
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15 (Prov)	29584.49	2036.31	31620.80	880.64	32501.44

Table 4.3

DISBURSEMENT FROM CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ in Crore)

Item	Revenue Account			Capital Account				Total Disbursement (2+5)
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment / re-payment of Loan	of which Loans & Advances by State Govt.	
1	2	3	4	5	6	7	8	9
2002-03								
Plan	1192.23			3186.85	779.76		2407.08	4379.08
Non-Plan	3380.00	1114.78	526.24	2420.85	126.70	944.50	1349.65	5800.85
C.S.S.	25.97			7.61	7.61			33.58
Total	4598.20	1114.78	526.24	5615.31	914.07	944.50	3756.73	10213.51
2003-04								
Plan	1296.48			3240.70	884.99		2355.71	4537.18
Non-Plan	3713.14	1367.27	529.98	3434.32	-42.35	1700.21	1747.46	7147.46
C.S.S.	25.44			10.08	10.08			35.52
Total	5035.06	1367.27	529.98	6685.10	852.72	1700.21	4103.17	11720.16
2004-05								
Plan	1347.68			2869.00	1354.54		1514.46	4216.68
Non-Plan	4435.36	1568.56	851.47	4171.58	63.62	2301.65	1806.31	8606.94
C.S.S.	44.44			7.36	7.36			51.80
Total	5827.48	1568.56	851.47	7047.94	1425.52	2301.65	3320.77	12875.42
2005-06								
Plan	1609.32			2650.27	1437.64		1212.48	4259.59
Non-Plan	4662.50	1672.82	775.08	2178.68	62.78	223.66	1687.79	6841.18
C.S.S.	39.12			1.85	1.85			40.97
Total	6310.94	1672.82	775.08	4830.80	1502.27	223.66	2900.27	11141.74
2006-07								
Plan	1980.14			3067.49	1931.09		1136.40	5047.63
Non-Plan	5734.82	2210.23	1034.73	2143.45	-148.15	133.75	2157.85	7878.27
C.S.S.	40.52							40.52
Total	7755.48	2210.23	1034.73	5210.94	1782.94	133.75	3294.25	12966.42
2007-08								
Plan	3267.83			5456.03	3761.36		1694.67	8723.86
Non-Plan	6441.51	2504.34	1270.16	2933.08	3.09	975.09	1954.90	9374.59
C.S.S.	61.18							61.18
Total	9770.52	2504.34	1270.16	8389.11	3764.45	975.09	3649.57	18159.63
2008-09								
Plan	3877.68			5691.20	3992.21		1698.99	9568.88
Non-Plan	7818.42	2511.87	1058.18	2907.55	3.19	386.03	2518.32	10725.97
C.S.S.	66.46							66.46
Total	11762.56	2511.87	1058.18	8598.75	3995.40	386.03	4217.31	20361.31

(₹ in Crore)

Item	Revenue Account			Capital Account				Total Disbursement (2+5)
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment / re-payment of Loan	of which Loans & Advances by State Govt.	
1	2	3	4	5	6	7	8	9
2009-10								
Plan	4626.77			6385.47	4713.62		1671.85	11012.24
Non-Plan	9158.12	2472.93	1196.27	4639.56	3.65	606.47	4029.45	13797.68
C.S.S.	116.00							116.00
Total	13900.89	2472.93	1196.27	11025.03	4717.27	606.47	5701.30	24925.92
2010-11								
Plan	4771.55			5652.67	3981.33		1671.34	10424.22
Non-Plan	9490.15	2579.52	1253.35	5489.92	3.47	793.06	4693.39	14980.07
C.S.S.	120.04							120.04
Total	14381.74	2579.52	1253.35	11142.59	3984.80	793.06	6364.73	25524.33
2011-12								
Plan	6281.49			7259.38	3999.90		3259.48	13540.87
Non-Plan	11524.00	2917.26	1763.69	1178.12	4.31	1087.88	85.93	12702.12
C.S.S.	159.37			0.06	0.06			159.43
Total	17964.86	2917.26	1763.69	8437.56	4004.27	1087.88	3345.41	26402.42
2012-13								
Plan	6314.14			6905.77	4171.74		2734.03	13219.91
Non-Plan	14160.64	2862.88	2163.13	2293.68	4.09	1287.99	1000.79	16454.32
C.S.S.	184.58							184.58
Total	20659.36	2862.88	2163.13	9199.45	4175.83	1287.99	3734.82	29858.81
2013-14								
Plan	7156.61			6770.88	4702.92		2074.99	13927.49
Non-Plan	14904.25	2824.29	2084.74	4907.16	4.49	1325.29	3577.38	19811.41
C.S.S.	305.67			7.03				312.70
Total	22366.53	2824.29	2084.74	11685.07	4707.41	1325.29	5652.37	34051.60
2014-15 (Prov)								
Plan	7363.81			5992.55				13356.36
Non-Plan	15581.56	2774.00	2235.80	1444.50		1346.72		17026.06
C.S.S.	559.59			39.94				599.53
Total	23504.96	2774.00	2235.80	7476.99		1346.72		30981.95

Table 4.4
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI

(₹ in Crore)

Sl. No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Pro)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Revenue Receipts	6665.94	7348.53	8562.63	10843.53	12193.62	14912.38	16352.21	20451.34	25024.10	22393.17	25560.97	27980.69	29584.49
2	Own Tax Revenue	5324.19	5884.17	7106.13	8939.28	10155.80	11782.80	12180.70	13447.86	16477.75	19971.67	23431.52	25918.69	26602.34
3	Non Tax revenue (incl. rev part of CSS)	1341.75	1464.36	1456.50	1904.25	2037.82	3129.58	4171.51	7003.48	8546.35	2421.50	2129.45	2062.00	2982.15
4	Capital Receipts	3868.36	4920.31	4539.31	6216.13	4230.78	977.28	1227.74	2087.15	4825.72	932.33	1647.31	4965.80	2036.31
5	Recoveries of loans	198.21	249.64	521.88	314.74	224.76	227.83	795.78	315.07	434.06	373.99	722.80	801.05	269.75
6	Loan repayment by Government Servants	8.42	6.09	6.08	4.94	3.88	3.43	3.22	3.08	2.72	2.26	2.10	1.86	2.24
7	Loans from the Centre	3661.73	4664.58	4011.35	5896.45	4002.14	746.02	428.74	1769.00	4388.94	556.08	922.41	4162.89	1764.32
8	Total Receipts (1+4)	10534.30	12268.84	13101.94	17059.66	16424.40	15889.66	17579.95	22538.49	29849.82	23325.50	27208.28	32946.49	31620.80
9	Non Plan Expenditure (10+12)	5800.85	7147.46	8606.94	6841.18	7878.27	9374.59	10725.97	13797.68	14980.07	12702.12	16454.32	19811.41	17026.06
10	On Revenue Account	3380.00	3713.14	4435.36	4662.50	5734.82	6441.51	7818.42	9158.12	9490.15	11524.00	14160.64	14904.25	15581.56
11	Of which, Interest Payment	1114.78	1367.27	1568.56	1672.82	2210.23	2504.34	2511.87	2472.93	2579.52	2917.26	2862.88	2824.29	2774.00
12	On Capital Account	2420.85	3434.32	4171.58	2178.68	2143.45	2933.08	2907.55	4639.56	5489.92	1178.12	2293.68	4907.16	1444.50
13	Of which Loan repayment/pre-payment	944.50	1700.21	2301.65	223.66	133.75	975.11	386.03	606.47	793.06	1087.88	1287.99	1325.29	1346.72
14	Plan Expenditure (15+16)	4412.65	4572.70	4268.48	4300.56	5088.15	8785.04	9635.34	11128.24	10544.26	13700.30	13404.49	14240.19	13955.89

(₹ in Crore)

Sl. No	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Pro)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	On Revenue Account	1218.20	1321.92	1392.12	1648.44	2020.66	3329.01	3944.14	4742.77	4891.59	6440.86	6498.72	7462.28	7923.40
16	On Capital Account	3194.45	3250.78	2876.36	2652.12	3067.49	5456.03	5691.20	6385.47	5652.67	7259.44	6905.77	6777.91	6032.49
17	Total Expenditure (9+14)	10213.50	11720.16	12875.42	11141.74	12966.42	18159.63	20361.31	24925.92	25524.33	26402.42	29858.81	34051.60	30981.95
18	Revenue Expenditure (10+15)	4598.20	5035.06	5827.48	6310.94	7755.48	9770.52	11762.56	13900.89	14381.74	17964.86	20659.36	22366.53	23504.96
19	Capital Expenditure (12+16)	5615.30	6685.10	7047.94	4830.80	5210.94	8389.11	8598.75	11025.03	11142.59	8437.56	9199.45	11685.07	7476.99
20	Revenue Surplus(+)/Deficit(-) (1-18)	2067.74	2313.47	2735.15	4532.59	4438.14	5141.86	4589.65	6550.45	10642.36	4428.31	4901.61	5614.16	6079.53
21	Capital Surplus (+)/Deficit (-) (4-19)	-1746.94	-1764.79	-2508.63	1385.33	-980.16	-7411.83	-7371.01	-8937.88	-6316.87	-7505.23	-7552.14	-6719.27	-5440.68
22	Fiscal deficit(1+5+6+13-17)	-2396.43	-2415.69	-1483.18	245.13	-410.41	-2040.88	-2824.07	-3549.96	729.61	-2545.12	-2284.95	-3942.71	221.25
23	Primary deficit(22-11)	-1281.65	-3782.96	-3051.74	-1427.69	-2620.64	-4545.22	-5335.94	-6022.89	-1849.91	-5462.38	-5147.83	-6767.00	-2552.75
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	320.80	548.68	226.52	5917.92	3457.98	-2269.97	-2781.36	-2387.43	4325.49	-3076.92	-2650.53	-1105.11	638.85
25	Opening Balance	354.57	675.37	1224.04	1450.56	7368.48	10826.46	8556.49	5775.13	3387.70	7713.19	4636.27	1985.75	880.64
26	Closing Balance (24+25)	675.37	1224.05	1450.56	7368.48	10826.46	8556.49	5775.13	3387.70	7713.19	4636.27	1985.74	880.64	1519.49

Table 4.4 (a)
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI
AS PERCENTAGE OF GSDP

(₹ in Crore)

		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Pro)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	8.53	9.40	8.99	9.44	8.63	9.40	9.90	7.80	7.63	7.15	6.56
2	Own Tax Revenue	7.08	7.75	7.49	7.46	6.43	6.18	6.52	6.96	7.00	6.63	5.90
3	Non Tax revenue	1.45	1.65	1.50	1.98	2.20	3.22	3.38	0.84	0.64	0.53	0.66
4	Capital Receipts	4.52	5.39	3.12	0.62	0.65	0.96	1.91	0.32	0.49	1.27	0.45
5	Recoveries of loans	0.52	0.27	0.17	0.14	0.42	0.14	0.17	0.13	0.22	0.20	0.06
6	Loan repayment by Government Servants	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	4.00	5.11	2.95	0.47	0.23	0.81	1.74	0.19	0.28	1.06	0.39
8	Total Receipts (1+4)	13.06	14.79	12.11	10.06	9.28	10.36	11.81	8.12	8.12	8.42	7.01
9	Non Plan Expenditure(10+12)	8.58	5.93	5.81	5.94	5.66	6.34	5.93	4.42	4.91	5.07	3.77
10	On Revenue Account	4.42	4.04	4.23	4.08	4.13	4.21	3.75	4.01	4.23	3.81	3.45
11	Of which,---Interest Payment	1.56	1.45	1.63	1.59	1.33	1.14	1.02	1.02	0.85	0.72	0.61
12	On Capital Account	4.16	1.89	1.58	1.86	1.53	2.13	2.17	0.41	0.68	1.25	0.32
13	of which Loan repayment	2.29	0.19	0.10	0.62	0.20	0.28	0.31	0.38	0.38	0.34	0.30
14	Plan Expenditure (15+16)	4.25	3.73	3.75	5.56	5.08	5.11	4.17	4.77	4.00	3.64	3.09
15	On Revenue Account	1.39	1.43	1.49	2.11	2.08	2.18	1.94	2.24	1.94	1.91	1.76
16	On Capital Account	2.87	2.30	2.26	3.45	3.00	2.93	2.24	2.53	2.06	1.73	1.34
17	Total Expenditure (9+14)	12.83	9.66	9.56	11.50	10.74	11.45	10.10	9.20	8.92	8.71	6.87
18	Revenue Expenditure (10+15)	5.81	5.47	5.72	6.19	6.21	6.39	5.69	6.26	6.17	5.72	5.21
19	Capital Expenditure (12+16)	7.03	4.19	3.84	5.31	4.54	5.07	4.41	2.94	2.75	2.99	1.66
20	Revenue Surplus(+)/Deficit(-)(1-18)	2.73	3.93	3.27	3.26	2.42	3.01	4.21	1.54	1.46	1.44	1.35
21	Capital Surplus(+)/Deficit(-)(4-19)	-2.50	1.20	-0.72	-4.69	-3.89	-4.11	-2.50	-2.61	-2.25	-1.72	-1.21
22	Fiscal deficit (1+5+6+13-17)	-1.48	0.21	-0.30	-1.29	-1.49	-1.63	0.29	-0.89	-0.68	-1.01	0.05
23	Primary deficit (22-11)	-3.04	-1.24	-1.93	-2.88	-2.82	-2.77	-0.73	-1.90	-1.54	-1.73	-0.57
24	Overall Surplus(+)/Deficit (-)(8-17)	0.23	5.13	2.55	-1.44	-1.47	-1.10	1.71	-1.07	-0.79	-0.28	0.14
25	Opening Balance	1.22	1.26	5.43	6.85	4.51	2.65	1.34	2.69	1.38	0.51	0.20
26	Closing Balance	1.45	6.39	7.99	5.42	3.05	1.56	3.05	1.61	0.59	0.23	0.34
	GSDP DELHI (₹ Crore)	100325.00	115374.00	135584.00	157947.00	189533.00	217619.00	252753.00	287107.00	334915.00	391125.00	451154.00

Table 4.4 (b)
GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE
AND SURPLUS/DEFICIT POSITION OF DELHI GOVT.

(in Per cent)

		2003-04	2004-5	2005-6	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Prov)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Revenue Receipts	10.24	16.52	26.64	12.45	22.30	9.66	25.07	22.36	-10.51	-5.07	9.47	5.73
2	Own Tax Revenue	10.52	20.77	25.80	13.61	16.02	3.38	10.40	22.53	21.20	-3.61	10.61	2.64
3	Non Tax revenue	9.14	-0.54	30.74	7.01	53.57	33.29	67.89	22.03	-71.67	-18.62	-3.17	44.62
4	Capital Receipts	27.19	-7.74	36.94	-31.94	-76.90	25.63	70.00	131.21	-80.68	163.24	201.45	-58.99
5	Recoveries of loans	25.95	109.05	-39.69	-28.59	1.37	249.29	-60.41	37.77	-13.84	15.97	10.83	-66.33
6	Loan repayment by Government Servants	-27.67	-0.16	-18.75	-21.46	-11.60	-6.12	-4.35	-11.69	-16.91	-16.00	-11.43	20.43
7	Loans from the Centre	27.39	-14.00	46.99	-32.13	-81.36	-42.53	312.60	148.10	-87.33	65.88	351.31	-57.62
8	Total Receipts (1+4)	16.47	6.79	30.21	-3.72	-3.26	10.64	28.21	32.44	-21.86	-1.25	21.09	-4.02
9	Non Plan Expenditure(10+12)	23.21	20.42	-20.52	15.16	18.99	14.42	28.64	8.57	-15.21	4.07	20.40	-14.06
10	On Revenue Account	9.86	19.45	5.12	23.00	12.32	21.38	17.14	3.63	21.43	-2.36	5.25	4.54
11	Of which,---Interest Payment	22.65	14.72	6.65	32.13	13.31	0.30	-1.55	4.31	13.09	-13.25	-1.35	-1.78
12	On Capital Account	41.86	21.47	-47.77	-1.62	36.84	-0.87	59.57	18.33	-78.54	75.29	113.94	-70.56
13	of which Loan repayment	80.01	35.37	-90.28	-40.20	629.05	-60.41	57.10	30.77	37.17	-0.92	2.90	1.62
14	Plan Expenditure (15+16)	3.63	-6.65	0.75	18.31	72.66	9.68	15.49	-5.25	29.93	-11.57	6.23	-2.00
15	On Revenue Account	8.51	5.31	18.41	22.58	64.75	18.48	20.25	3.14	31.67	-11.35	14.83	6.18
16	On Capital Account	1.76	-11.52	-7.80	15.66	77.87	4.31	12.20	-11.48	28.42	-11.78	-1.85	-11.00
17	Total Expenditure (9+14)	14.75	9.86	-13.47	16.38	40.05	12.12	22.42	2.40	3.44	-3.59	14.04	-9.01
18	Revenue Expenditure (10+15)	9.50	15.74	8.30	22.89	25.98	20.39	18.18	3.46	24.91	-5.38	8.26	5.09
19	Capital Expenditure (12+16)	19.05	5.43	-31.46	7.87	60.99	2.50	28.22	1.07	-24.28	0.69	27.02	-36.01
20	Revenue Surplus(+) /Deficit(-)(1-18)	11.88	18.23	65.72	-2.08	15.86	-10.74	42.72	62.47	-58.39	-3.76	14.54	8.29
21	Capital Surplus(+) /Deficit(-)(4-19)	1.02	42.15	-155.22	-170.75	656.19	-0.55	21.26	-29.32	18.81	-11.26	-11.03	-19.03
22	Fiscal Deficit (1+5+6+13-17)	0.80	-38.60	-116.53	-267.43	397.28	38.38	25.70	-120.55	-448.83	7.90	72.55	-105.61
23	Primary Deficit (22-11)	195.16	-19.33	-53.22	83.56	73.44	17.40	12.87	-69.29	195.28	-4.98	31.45	-62.28
24	Overall Surplus(+)/ Deficit(-) (8-17)	71.03	-58.72	2512.54	-41.57	-165.64	22.53	-14.16	-281.18	-171.13	-22.44	-58.31	-157.81
25	Opening Balance	90.48	81.24	18.51	407.97	46.93	-20.97	-32.51	-41.34	127.68	-39.89	-57.17	-55.65
26	Closing Balance	81.24	18.50	407.97	46.93	-20.97	-32.51	-41.34	127.68	-39.89	-53.77	-55.65	72.54

Table 4.5

PLAN AND NON PLAN EXPENDITURE- REVENUE AND CAPITAL COMPONENT-WISE OF ALL STATES

(₹ in crore)

S. N.	Items	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-4 (RE)	2014-15 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I.	Plan Expenditure	88603.10	102675.00	119812.00	144593.00	188410.00	231331.00	323276.00	349400.00	360175.00	419156.60	482005.37	656235.00	869519.29
a)	Revenue	47841.90	51349.00	60987.00	69626.00	90189.00	114244.00	168576.00	186631.00	202761.00	239477.00	280573.75	380912.78	533816.85
b)	Capital	40761.20	51326.00	58825.00	74967.00	98221.00	117087.00	154700.00	162769.00	157414.00	179679.60	201431.62	275322.22	335702.44
II.	Non-Plan Expenditure	331859.00	423348.00	446492.00	417088.00	468870.00	520992.00	617146.00	706378.00	798560.00	932455.61	1052249.36	1218499.99	1376835.89
a)	Revenue	287608.80	326332.00	347511.00	368408.00	415510.00	466560.00	558588.00	650607.00	729536.00	835093.82	951128.2	1114749.13	1268673.43
b)	Capital	44250.20	97016.00	98981.00	48680.00	53360.00	54432.00	58558.00	55771.00	69024.00	97361.79	101121.16	103750.86	108162.46
III.	Total Expenditure	420462.10	526023.00	566304.00	561681.00	657280.00	752323.00	940422.00	1055778.00	1158735.00	1351612.21	1534254.73	1874734.99	2246355.18
VI.	I as percentage of III	21.07	19.52	21.16	25.74	28.67	30.75	34.38	33.09	31.08	31.01	31.42	35.00	38.71
VII.	II as percentage of III	78.93	80.48	78.84	74.26	71.33	69.25	65.62	66.91	68.92	68.99	68.58	65.00	61.29

Source : Reserve Bank of India Bulletin (Finances of State Govts.) for various years.

Table 4.6(a)
OWN TAX REVENUE IN RESPECT OF NON SPECIAL CATEGORY STATES

(₹ in Crore)

Sl. No.	Name of State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)
1	Andhra Pradesh	16255	19207	23926	28794	33358	35180	45140	53283	59875	72444	37398
2	Bihar	3342	3561	4033	5086	6173	8090	9870	12612	16253	21155	25663
3	Chattisgarh	3228	4052	5046	5618	6594	7120	9010	10712	13034	15625	17926
4	Goa	857	1096	1292	1359	1694	1760	2140	2551	2940	3606	4076
5	Gujarat	12958	15698	18465	21886	23557	26740	36340	44252	53897	60208	63067
6	Haryana	7440	9079	10928	11618	11655	13220	16790	20400	23559	26589	30375
7	Jharkhand	2402	2888	3128	3550	5084	5560	5970	6954	8224	10152	11813
8	Karnataka	16072	18632	23301	25987	27646	30580	38470	46476	53754	61530	69870
9	Kerala	8964	9779	11942	13669	15990	17630	21720	25718	30077	35543	42468
10	Madhya Pradesh	7773	9115	10473	12018	13614	17270	21420	26974	30582	33929	38990
11	Maharashtra	30606	33540	40099	47528	52030	59110	75030	87609	103449	110340	118589
12	Odisha	4177	5002	6065	6856	7995	8980	11190	13443	15034	17105	19863
13	Punjab	6945	8989	9017	9899	11150	12040	16830	18841	22588	26404	28480
14	Rajasthan	8415	9880	11608	13275	14943	16410	20760	25377	30503	34452	40655
15	Tamil Nadu	19357	23326	27771	29619	33684	36550	47780	59517	71254	83363	91835
16	Uttar Pradesh	15693	18858	22998	24959	28659	33880	41350	52613	58098	69100	81000
17	West Bengal	9924	10388	11695	13126	14419	16900	21130	24938	32809	39100	45414
18	Delhi	7106	8939	10156	11783	12181	13450	16478	19972	23432	25919	26602
19	Telangana	0	0	0	0	0	0	0	0	0	0	35379
20	All States (Excl. Delhi)	189133	212307	252548	286546	321930	363060	460710	532270	625930	720645	802859

Table 4.6 (b)
OWN TAX REVENUE AS % OF GSDP

(in %)

	Name of State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (BE)
1	Andhra Pradesh	7.23	7.50	7.95	7.89	7.82	7.38	7.73	7.98	7.91	8.46	7.19
2	Bihar	4.30	4.32	4.00	4.47	4.34	4.97	4.85	5.18	5.54	6.16	6.38
3	Chattisgarh	6.74	7.59	7.55	7.00	6.80	7.17	7.54	7.43	7.87	8.41	8.53
4	Goa	6.74	7.65	7.82	6.95	6.67	6.04	6.37	5.90	6.93	7.37	NA
5	Gujarat	6.37	6.41	6.51	6.65	6.40	6.20	6.97	7.39	8.18	7.86	NA
6	Haryana	7.77	8.34	8.49	7.66	6.39	5.91	6.44	6.83	6.90	6.84	NA
7	Jharkhand	4.02	4.74	4.67	4.23	5.79	5.53	4.69	5.13	5.42	5.88	NA
8	Karnataka	9.64	9.51	10.25	9.60	8.91	9.06	9.37	10.21	10.36	10.56	NA
9	Kerala	7.52	7.15	7.77	7.80	7.89	7.60	8.23	8.23	8.65	8.97	NA
10	Madhya Pradesh	6.88	7.33	7.24	7.44	6.90	7.59	8.13	8.84	8.47	7.80	7.68
11	Maharashtra	7.36	6.89	6.86	6.94	6.90	6.91	7.15	7.45	7.81	7.47	NA
12	Odisha	5.37	5.88	5.96	5.30	5.38	5.51	5.66	6.09	5.98	6.27	6.39
13	Punjab	7.17	8.27	7.09	6.50	6.41	6.10	7.44	7.35	7.92	8.33	NA
14	Rajasthan	6.59	6.95	6.79	6.81	6.47	6.17	6.14	6.13	6.49	6.66	NA
15	Tamil Nadu	8.84	9.05	8.94	8.44	8.39	7.62	8.17	8.92	9.57	9.76	9.40
16	Uttar Pradesh	6.02	6.43	6.84	6.52	6.44	6.47	6.89	7.68	7.44	8.01	8.30
17	West Bengal	4.76	4.51	4.47	4.38	4.22	4.24	4.58	4.72	5.44	5.53	5.67
18	Delhi	7.08	7.75	7.49	7.46	6.43	6.18	6.52	6.96	7.00	6.63	5.90
19	All States	6.36	6.26	6.39	6.25	6.07	5.94	6.36	6.34	6.67	6.88	NA

Table 4.7
RESOURCES FOR ANNUAL PLAN & CENTRALLY SPONSORED SCHEME (C.S.S.) IN DELHI
DURING 2002-03 to 2014-15 (Prov)

(₹ in Crore)

S. No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Prov)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Annual Plan													
A	State's Own Resources (3+4+5+6+7)	4463.42	5309.80	5185.77	11451.44	15663.76	16532.18	14517.13	12878.83	16269.99	17375.75	14212.37	13913.41	13279.60
1	Own Tax and Non-Tax Revenue, Share in Central Taxes and Other Grants from GOI	6478.75	7159.50	8358.80	10665.27	11985.13	14133.83	15486.74	18848.01	23085.52	21491.58	24449.94	26904.74	27565.62
	(Of which share in Central Taxes)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)
2	Net Non Plan Revenue Expenditure (excluding grants/subsidies to Public Utilities)	3380.00	3713.14	4435.36	4662.50	5734.82	6441.51	7818.42	9158.12	9490.14	11524	14160.64	14904.25	15581.56
3	Balance from Current Revenues (1-2)	3098.75	3446.36	3923.44	6002.77	6250.31	7692.32	7668.32	9689.89	13595.38	9967.58	10289.30	12000.49	11984.06
4	Contribution of Public Enterprises	-1287.99	-1798.73	-1555.73	-1891.80	-1656.71	-1878.69	-2517.20	-4027.95	-4192.60	0.00	0.00	0.00	0.00
(I)	State Electricity Board	-90.48	-556.73	-262.71	-221.71								0.00	0.00
(ii)	Road Transport Corporation	-586.87	-621.00	-565.27	-1107.23	-882.37	-1092.07	-1557.80	-1981.28	-2128.6	0.00	0.00	0.00	0.00
(iii)	Other Enterprises (DJB)	-610.64	-621.00	-727.75	-562.86	-774.34	-786.62	-959.40	-2046.67	-2064.00	0.00	0.00	0.00	0.00
5	Misc. Capital Receipts (i-ii)	-926.23	-1379.86	-2087.89	32.80	-258.09	-823.13	408.65	-293.46	-860.55	-801.87	-1568.78	-777.86	-1172.51
(I)	Capital Receipts	206.63	255.73	527.96	319.68	228.64	231.26	799.00	318.15	436.77	376.25	724.9	4129.3	271.99
(ii)	Net Non-Plan Capital Expenditure (Excl. Non-Plan loan to DTC/DJB/DPCL etc.,)	1132.86	1635.59	2615.85	286.88	486.73	1054.39	390.35	611.61	1297.32	1178.12	2293.68	4907.16	1444.5
	(Of which Pre-Payment)	(822.01)	(1530.88)	(2200.00)	(165.41)		(752.90)	(-386.03)	(-606.47)	(-793.06)	(-1087.88)	(-1287.99)	(-1325.29)	(-1346.72)

(₹ in Crore)

S. No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 (Prov)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Loans against small savings	3276.84	4408.07	3732.38	5896.45	4002.14	746.02	428.74	1769.00	4388.94	556.08	922.41	836.5	1764.32
7	Adj. Opening Balance	302.05	633.96	1173.57	1411.22	7326.11	10795.66	8528.62	5741.35	3338.82	7653.96	4569.44	1854.28	703.73
	Central Assistance (C.A.)	549.62	400.95	442.13	134.26	179.53	720.30	793.10	1472.23	1808.19	734.56	861.81	717.81	1401.07
B	Normal Central Assistance	360.00	367.73	370.05	99.28	149.99	164.98	166.36	206.54	170.58	329.27	281.75	272.26	325
8	Assistance for EAPs				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
9	Others	189.62	33.22	72.08	34.98	29.54	555.32	626.74	1265.69	1637.61	405.29	580.06	445.55	1076.07
C	Aggregate Plan Resources (A+B)	5013.04	5710.75	5627.90	11585.70	15843.29	17252.48	15310.23	14351.06	18078.18	18110.31	15074.18	14631.22	14680.67
D	Plan Outlay/Expenditure	4379.08	4537.18	4216.68	4259.59	5047.63	8723.86	9568.88	11012.24	10424.22	13540.87	13219.90	13927.49	13356.36
E	Surplus (+)/Deficit (-) in Resources under Annual Plan (C-D)	633.96	1173.57	1411.22	7326.11	10795.66	8528.62	5741.35	3338.82	7653.96	4569.44	1854.28	703.73	1324.31
II	Centrally Sponsored Scheme (C.S.S.)													
10	Opening Balance under CSS	52.52	41.41	50.48	39.34	42.37	30.79	27.87	33.78	48.88	59.23	66.83	131.47	176.91
11	Grants from the Centre for CSS	22.31	44.49	40.66	44.00	28.94	58.25	72.37	131.10	130.39	167.03	249.22	358.14	617.8
12	Loan from the Centre for CSS	0.16	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
13	Exp. On CSS	33.58	35.52	51.80	40.97	40.52	61.18	66.46	116.00	120.04	159.43	184.59	312.7	599.53
F	Surplus(+)/Deficit(-) in Resources under CSS(11 to 14)	41.41	50.48	39.34	42.37	30.79	27.86	33.78	48.88	59.23	66.83	131.46	176.91	195.18
G	Closing Balance (E+F)	675.37	1224.05	1450.56	7368.48	10826.45	8556.48	5775.13	3387.70	7713.19	4636.27	1985.74	880.64	1519.49

Source : Actual for 2002-03 to 2010-11 from Finance Accounts, Govt. of NCT of Delhi.

Table 4.8
COMPARATIVE FISCAL INDICATORS 2004-05 to 2014-15

(₹ in Crore)

Item	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12
Revenue Receipts											
All States	363512.00	431021.12	530556.00	623748.00	737865.00	804943.00	935347.00	1098531.00	1252024.00	14986217.00	1856657.00
Delhi	8562.63	10843.53	12193.61	14912.39	16352.21	20451.34	25024.10	22393.17	25560.97	27980.69	29584.49
Revenue Expenditure											
All States	402670.00	438033.92	505699.00	580805.00	727165.00	837238.00	932297.00	1074570.00	1231700.00	1495660.00	1802490.00
Delhi	5827.48	6310.94	7755.48	9770.52	11762.57	13900.89	14381.74	17964.86	20659.36	22366.53	23504.96
Revenue Surplus (+)/ Deficit (-)											
All States	-39158.00	-7012.80	24857.00	42943.00	10700.00	-32295.00	3050.00	-23960.00	-20320.00	-2950	-54170.00
Delhi	2735.15	4532.59	4438.13	5141.87	4589.64	6550.45	10642.36	4428.31	4901.91	5614.16	6079.53
States Own Tax Revenue											
All States	189133.00	212307.34	252548.45	286546.00	321930.00	363060.00	460710.00	557395.53	654550.60	752855.70	839868.90
Delhi	7106.13	8939.28	10155.80	11782.80	12180.70	13447.86	16477.75	19971.67	23431.52	25918.69	26602.34
States Own Tax Revenue as percentage of Revenue Expenditure											
All States	46.97%	48.47%	49.94%	49.34%	44.27%	43.36%	49.42%	51.87%	53.14%	50.34%	46.59%
Delhi	121.94%	141.65%	130.95%	120.60%	103.55%	96.74%	114.57%	111.17%	113.42%	115.88%	113.18%
State's Own Non Tax Revenue											
All States	46614	47939	63263.28	77178	79614	84017	255150	285544	305943	413769	631030
Delhi	921.39	1398.96	1463.58	1816.70	2300.72	3467.4	4188.95	460.86	626.93	659.14	635.33
States Own Non-Tax Revenue as percentage of Revenue Expenditure											
All States	11.58%	10.94%	12.51%	13.29%	10.95%	10.04%	27.37%	26.57%	24.84%	27.66%	35.01%
Delhi	15.81%	22.17%	18.87%	18.59%	19.56%	24.94%	29.13%	2.57%	3.03%	2.95%	2.70%
Interest Payment to Centre											
All States	80396.00	84024.00	93180.00	99831.00	106220	116427	124820	136820	150470	172130	193200
Delhi	1568.56	1672.82	2210.23	2504.34	2511.87	2472.93	2579.52	2917.26	2862.88	2824.29	2774

(₹ in Crore)

Item	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12
Interest Payment as percentage of Revenue Receipts											
All States	22.12%	19.49%	17.56%	16.01%	14.40%	14.46%	13.34%	12.45%	12.02%	1.15%	10.41%
Delhi	18.32%	15.43%	18.13%	16.79%	15.36%	12.09%	10.31%	13.03%	11.20%	10.09%	9.38%
States' Outstanding debt (end March)											
All States	1014067	1147717	1241576	1328302	1462755	1636403	1828980	1993920	22102560	2437560	2733630
Delhi	16027.08	21699.86	25568.25	25339.18	25381.86	26544.39	30140.27	29608.47	29242.89	32080.5	32498.1
Gross Fiscal Deficit(-)/Surplus(+)(GFD)											
All States	-107774	-90084	-77508	-75455	-146349	-199510	161460	168350	195470	283500	295060
Delhi	-1483.18	245.13	-410.41	-2040.88	-2824.07	-3549.96	729.61	-2545.12	-2284.95	-3942.71	221.25
Gross Domestic Product (GDP)											
All States	2971464	3390503	3953276	4582086	5303567	6108903	7248860	8391691	9388876	10472807	NA
Delhi	100325	115374	135584	157947	189533	217619	252753	287107	334915	391125	451154
GFD as % of GDP											
All States	-3.63%	-2.66%	-1.96%	-1.65%	-2.76%	-3.27%	2.23%	2.01%	2.08%	2.71%	NA
Delhi	-1.48%	0.21%	-0.30%	-1.29%	-1.49%	-1.63%	0.29%	-0.89%	-0.68%	-1.01%	0.05%
Revenue Surplus (+) / deficit (-) as % of GDP											
All States	-1.32%	-0.21%	0.63%	0.94%	0.20%	-0.53%	0.04%	-0.29%	-0.22%	-0.03%	NA
Delhi	2.73%	3.93%	3.27%	3.26%	2.42%	3.01%	4.21%	1.54%	1.46%	1.44%	1.35%
State's Outstanding debt as % of GDP											
All States	34.13%	33.85%	31.41%	28.99%	27.58%	26.79%	25.23%	23.76%	235.41%	23.28%	NA
Delhi	15.98%	18.81%	18.86%	16.04%	13.39%	12.20%	11.92%	10.31%	8.73%	8.20%	7.20%

Source:

- (i) Reserve Bank of India Bulletin (Finances of State Government)
- (ii) Directorate of Economics and Statistics, GNCTD.
- (iii) The figures in case of Delhi for the years is Latest Estimate.

Table 4.9(a)
REVENUE SURPLUS (-)/DEFICIT(+) IN RESPECT OF NON SPECIAL CATEGORY STATES

(₹ in Crore)

S.N .	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	-2558.00	-64.00	2807.00	-159.00	-2067.00	-1230.00	-2460.00	-3140.00	-1130.00	-1020.00	6060.00
2	Bihar	-1076.00	81.00	2498.00	-4645.00	-3435.00	-2940.00	-6320.00	-4820.00	-5100.00	690.00	-10170.00
3	Chhattisgarh	146.00	1381.00	2647.00	-3039.00	-1049.00	-890.00	-3360.00	-3240.00	-2610.00	-780.00	-2460.00
4	Goa	-123.00	-22.00	141.00	-166.00	-83.00	130.00	-660.00	-300.00	220.00	350.00	10.00
5	Gujarat	-4037.00	-399.00	1770.00	-2150.00	-269.00	6970.00	5080.00	-3210.00	-5570.00	-9420.00	-6840.00
6	Haryana	-258.00	1213.00	1590.00	-2224.00	-55.00	4260.00	2750.00	1460.00	4440.00	5610.00	5010.00
7	Jharkhand	-1111.00	-1553.00	-1090.00	1484.00	-628.00	-2610.00	140.00	-1430.00	-1370.00	-2900.00	-3960.00
8	Karnataka	1638.00	2311.00	4152.00	-3776.00	-767.00	-1620.00	-4170.00	-4690.00	-1880.00	-60.00	-280.00
9	Kerala	-3669.00	-3129.00	-2638.00	3785.00	3729.00	5020.00	3670.00	8030.00	9350.00	6210.00	7130.00
10	Madhya Pradesh	1717.00	33.00	3332.00	-5088.00	-3170.00	-5500.00	-6840.00	-9910.00	-7460.00	-6870.00	-4480.00
11	Maharashtra	-10033.00	-3842.00	810.00	-14803.00	-4263.00	8010.00	590.00	2270.00	-4210.00	3020.00	4100.00
12	Orissa	-522.00	481.00	2261.00	-4244.00	-760.00	-1140.00	-3910.00	-5610.00	-5700.00	-1950.00	-4270.00
13	Punjab	-3391.00	-1242.00	-1749.00	3823.00	3812.00	5250.00	5290.00	6810.00	7410.00	5260.00	4250.00
14	Rajasthan	-2143.00	-660.00	638.00	-1653.00	283.00	4750.00	-1050.00	-3360.00	-3450.00	2510.00	-740.00
15	Tamil Nadu	-703.00	1951.00	2648.00	-4545.00	-8.00	3530.00	2730.00	-1360.00	-1760.00	-240.00	-290.00
16	Uttar Pradesh	-6993.00	-1268.00	4901.00	-3449.00	-4106.00	-7050.00	-3510.00	-6980.00	-5180.00	-5620.00	-28990.00
17	West Bengal	-8228.00	-7391.00	-8333.00	8147.00	12678.00	21580.00	17270.00	14570.00	13820.00	12070.00	0.00
18	Delhi	-2735.15	-4532.59	-4438.13	-5141.87	-4589.65	-6550.45	-10642.36	-4428.31	-4901.61	-5614.16	-6079.53

Table 4.9 (b)
REVENUE SURPLUS(-)/DEFICIT(+) AS % OF GSDP

S.N.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	-1.14	-0.03	0.93	-0.04	-0.48	-0.26	-0.42	-0.47	-0.15	-0.12	1.17
2	Bihar	-1.38	0.10	2.48	-4.09	-2.41	-1.80	-3.10	-1.98	-1.74	0.20	-2.53
3	Chhattisgarh	0.31	2.59	3.96	-3.79	-1.08	-0.90	-2.81	-2.25	-1.58	-0.42	NA
4	Goa	-0.97	-0.15	0.85	-0.85	-0.33	0.45	-1.96	-0.69	0.52	0.72	NA
5	Gujarat	-1.99	-0.16	0.62	-0.65	-0.07	1.62	0.97	-0.54	-0.85	-1.23	NA
6	Haryana	-0.27	1.11	1.24	-1.47	-0.03	1.91	1.06	0.49	1.30	1.44	NA
7	Jharkhand	-1.86	-2.55	-1.63	1.77	-0.72	-2.59	0.11	-1.05	-0.90	-1.68	NA
8	Karnataka	0.98	1.18	1.83	-1.40	-0.25	-0.48	-1.02	-1.03	-0.36	-0.01	NA
9	Kerala	-3.08	-2.29	-1.72	2.16	1.84	2.16	1.39	2.57	2.69	1.57	NA
10	Madhya Pradesh	1.52	0.03	2.30	-3.15	-1.61	-2.42	-2.60	-3.25	-2.06	-1.58	-0.88
11	Maharashtra	-2.41	-0.79	0.14	-2.16	-0.57	0.94	0.06	0.19	-0.32	0.20	NA
12	Orissa	-0.67	0.57	2.22	-3.28	-0.51	-0.70	-1.98	-2.54	-2.27	-0.71	-1.37
13	Punjab	-3.50	-1.14	-1.38	2.51	2.19	2.66	2.34	2.66	2.60	1.66	NA
14	Rajasthan	-1.68	-0.46	0.37	-0.85	0.12	1.79	-0.31	-0.81	-0.73	0.48	NA
15	Tamil Nadu	-0.32	0.76	0.85	-1.30	0.00	0.74	0.47	-0.20	-0.24	-0.03	-0.03
16	Uttar Pradesh	-2.68	-0.43	1.46	-0.90	-0.92	-1.35	-0.58	-1.02	-0.66	-0.65	-2.97
17	West Bengal	-3.94	-3.21	-3.18	2.72	3.71	5.41	3.75	2.76	2.29	1.71	0.00
18	Delhi	-2.73	-3.93	-3.27	-3.26	-2.42	-3.01	-4.21	-1.54	-1.46	-1.44	-1.35

Table 4.10(a)
PLAN EXPENDITURE/OUTLAY OF STATES DURING 2004-05 TO 2014-15

(₹ in Crore)

Sl. No.	State	2004-05	2005-6	2006-07	2007-8	2008-09	2009-0	2010-11	2011-2	2012-3	2013-14	2014-15
1	2	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	11460	13440	18210	27110	30620	29390	32250	43000	44960	51820	NA
2	Bihar	3200	4470	8550	9650	12510	14180	13230	21390	25200	29850	55100
3	Chattisgarh	2830	3470	5110	6200	8140	10280	18350	16710	23480	21600	32710
4	Goa	7700	9600	1070	1220	1570	1970	2710	3320	4700	3980	4560
5	Gujarat	7600	11000	14380	15650	21760	22630	30000	38000	51000	44940	60030
6	Haryana	210	3000	4230	5750	7110	9620	18260	20330	26490	17790	21970
7	Jharkhand	2990	4080	3880	5710	6870	6630	9240	12230	16300	16570	21820
8	Karnataka	11740	1260	18310	17230	22120	25970	31050	38070	42100	39610	56160
9	Kerala	3540	3880	4560	5090	6240	7770	10030	1210	14010	10280	17840
10	Madhya Pradesh	6610	7440	9630	12050	13080	14610	19000	23000	28000	32160	51440
11	Maharashtra	9820	14670	15680	14150	22870	27730	37920	42000	45000	43390	63700
12	Orissa	2740	2820	3630	6030	7570	7730	10000	12300	15200	19400	36650
13	Punjab	1960	3830	5750	5020	6930	4970	8930	11520	14000	7780	10880
14	Rajasthan	6590	7700	8970	13790	14920	18020	21200	27500	36360	26490	54130
15	Tamil Nadu	8290	8780	12680	14220	16250	17830	20070	23640	23000	35860	49220
16	Uttar Pradesh	8430	13620	20100	24300	34290	37210	38430	42400	48300	57550	81660
17	West Bengal	4270	5990	6940	8860	10400	12120	17990	22210	25910	41090	50630
18	Delhi	4260	4290	5080	8750	9620	11150	11400	15130	15860	16350	20270

Source : Reserve bank of India bulletin (Finances of State Govt.)

Table 4.10 (b)
PLAN EXPENDITURE/OUTLAY OF STATES AS % TO GSDP

Sl.No.	State	2004-05	2005-6	2006-07	2007-08	2008-9	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	5.10	5.25	6.05	7.43	7.17	6.16	5.52	6.44	5.94	6.05	NA
2	Bihar	4.11	5.42	8.49	8.49	8.79	8.70	6.50	8.79	8.58	8.69	13.70
3	Chattisgarh	4.74	5.70	7.63	7.39	9.27	10.22	14.42	12.32	15.48	12.50	NA
4	Goa	60.57	67.01	6.48	6.24	6.18	6.76	8.06	7.68	11.08	8.14	NA
5	Gujarat	3.74	4.49	5.07	4.75	5.91	5.25	5.75	6.35	7.74	5.87	NA
6	Haryana	0.22	2.76	3.29	3.79	3.90	4.30	7.01	6.81	7.76	4.57	NA
7	Jharkhand	1.79	2.08	1.71	2.11	2.21	1.96	2.25	2.69	3.14	2.84	NA
8	Karnataka	9.84	0.92	11.91	9.84	10.91	11.19	11.77	12.18	12.10	10.00	NA
9	Kerala	3.13	3.12	3.15	3.15	3.16	3.41	3.81	0.40	3.88	2.36	3.51
10	Madhya Pradesh	13.81	13.94	14.40	15.01	13.49	14.70	15.91	15.96	16.90	17.32	24.47
11	Maharashtra	2.36	3.01	2.68	2.07	3.03	3.24	3.61	3.57	3.40	2.94	NA
12	Orissa	3.53	3.31	3.56	4.66	5.10	4.74	5.06	5.58	6.05	7.11	11.79
13	Punjab	2.02	3.53	4.52	3.30	3.98	2.52	3.95	4.49	4.91	2.45	NA
14	Rajasthan	5.16	5.41	5.24	7.08	6.46	6.78	6.27	6.64	7.73	5.12	NA
15	Tamil Nadu	3.79	3.41	4.08	4.05	4.05	3.72	3.43	3.54	3.09	4.20	5.04
16	Uttar Pradesh	3.23	4.65	5.98	6.34	7.71	7.11	6.40	6.19	6.19	6.67	8.36
17	West Bengal	2.05	2.60	2.65	2.96	3.04	3.04	3.90	4.20	4.29	5.82	6.32
18	Delhi	4.25	3.72	3.75	5.54	5.08	5.12	4.51	5.27	4.74	4.18	4.49

Source :

- (i) Plan Expenditure/Outlay from Planningcommission.nic.in/Plan/statesplan/index.php?state
- (ii) GSDP of States at current prices from Directorate of Ec.& Statistics, Government of Delhi, 2014-15

Table 4.11

GSDP/GDP AT CURRENT PRICES IN RESPECT OF NON-SPECIAL CATEGORY STATES/ GOVT. OF INDIA

(₹ in Crore)

S. No.	Name of the State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	224713	255941	301035	364813	426765	476835	583762	667867	757150	855935	520030
2	Bihar	77781	82490	100737	113680	142279	162923	203555	243269	293616	343663	402283
3	Jharkhand	59758	60901	66935	83950	87794	100621	127281	135618	151655	172773	NA
4	Goa	12713	14327	16523	19565	25414	29126	33605	43255	42407	48897	NA
5	Gujarat	203373	244736	283693	329285	367912	431262	521519	598786	658540	765638	NA
6	Haryana	95795	108885	128732	151596	182522	223600	260621	298688	341351	388917	NA
7	Karnataka	166747	195904	227237	270629	310312	337559	410703	455212	519109	582754	NA
8	Kerala	119264	136842	153785	175141	202783	231999	263773	312677	347841	396282	NA
9	Madhya Pradesh	112927	124276	144577	161479	197276	227557	263396	305158	361270	434730	508006
10	Chhattisgarh	47862	53381	66875	80255	96972	99364	119420	144112	165641	185682	210192
11	Maharashtra	415840	486766	584498	684817	753969	855751	1049150	1175419	1323768	1476233	NA
12	Orissa	77729	85096	101839	129274	148491	162946	197530	220589	251220	272980	310810
13	Punjab	96839	108637	127123	152245	174039	197500	226204	256374	285165	317054	NA
14	Rajasthan	127746	142236	171043	194822	230949	265825	338348	414179	470178	517615	NA
15	TamilNadu	219003	257833	310526	350819	401336	479733	584896	667202	744859	854238	976703
16	Uttar Pradesh	260841	293172	336317	383026	444685	523394	600286	685496	780399	862746	976297
17	West Bengal	208656	230245	261682	299483	341942	398880	460959	528316	603311	706561	800868
18	Delhi	100325	115374	135584	157947	189533	217619	252753	287107	334915	391125	451154
19	All India GDP	2971464	3390503	3953276	4582086	5303567	6108903	7248860	8832012	9988540	11345056	12541208

Source: - GSDP (Delhi) at current prices as per Dte. of Eco. & Stats., GNCTD