

Table 4.1
Revenue Receipts

	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 (Pre-AC)	2011-12 (Tent)	2012-13 (BE)
1	2	4	5	6	7	8	9	10	11	12	13	14
	Total Revenue Receipts (1+2)	6665.94	7348.53	8562.63	10843.53	12193.60	14912.39	16352.21	20451.34	25024.10	22393.17	28803.44
1	Own Tax Revenue	5324.19	5884.17	7106.13	8939.28	10155.80	11782.80	12180.70	13447.86	16477.75	19971.67	26150.00
	Stamps and registration(Incl Land Revenue)	436.80	435.23	668.34	827.65	917.97	1318.40	788.01	929.99	1355.77	2240.27	4300.00
	State Excise	725.68	710.12	843.68	1024.80	1133.18	1301.25	1420.91	1643.56	2027.09	2533.72	3000.00
	VAT (including entry Tax)	3884.36	4435.68	5200.88	6500.67	7365.80	8310.49	9152.09	10126.02	12068.62	13750.95	17000.00
	Taxes on Vehicles	160.40	175.24	195.98	298.74	362.84	420.20	419.12	462.65	707.56	1049.19	1370.00
	Other taxes & duties on goods and services	116.95	127.90	197.25	287.42	376.01	432.46	400.57	285.64	318.71	397.54	480.00
2	Total Non-Tax Revenue(1+ii)	1341.75	1464.36	1456.50	1904.25	2037.80	3129.59	4171.51	7003.48	8546.35	2421.50	2653.44
(i)	Own non-tax Revenue	829.56	950.33	921.39	1398.96	1463.58	1816.70	2300.72	3467.40	4188.95	460.86	725.56
	Interest Receipts	741.41	868.83	821.96	1254.17	1284.98	1634.78	2101.41	3236.62	3869.84	174.14	429.56
	Dividends and profits	7.19	6.03	3.75	38.62	22.17	31.15	29.92	41.56	46.59	33.00	48.00
	Services Charges etc	80.96	75.47	95.68	106.17	156.43	150.77	169.39	189.22	272.52	253.72	248.00
(ii)	Grants from the centre	512.19	514.03	535.11	505.29	574.22	1312.89	1870.79	3536.08	4357.40	1960.64	1927.88

Source : Actuals for 2002-03 to 2010-11 from Finance Accounts, Govt. of NCT of Delhi.

TABLE 4.2
RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

REVENUE RECEIPT

(₹ in Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2002-03	5324.19	829.56	6153.75	164.88	325.00		22.31	512.19	6665.94
2003-04	5884.17	950.33	6834.50	144.54	325.00		44.49	514.03	7348.53
2004-05	7106.13	921.39	8027.52	163.16	325.00	6.28	40.67	535.11	8562.63
2005-06	8939.28	1398.96	10338.24	134.26	325.00	2.03	44.00	505.29	10843.53
2006-07	10155.80	1463.59	11619.39	179.53	325.00	22.19	47.50	574.22	12193.61
2007-08	11782.80	1816.70	13599.50	720.30	325.00	209.33	58.26	1312.89	14912.39
2008-09	12180.70	2300.72	14481.42	793.10	325.00	680.32	72.37	1870.79	16352.21
2009-10	13447.86	3467.40	16915.26	1472.23	325.00	1607.75	131.10	3536.08	20451.34
2010-11	16477.75	4188.95	20666.70	1808.19	325.00	2093.82	130.39	4357.40	25024.10
2011-12(Tent)	19971.67	460.86	20432.53	734.56	325.00	734.05	167.03	1960.64	22393.17
2012-13(BE)	26150.00	725.56	26875.56	1106.61	325.00	337.50	158.77	1927.88	28803.44

CAPITAL RECEIPT

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Total (12+13+14)	Loans & Advances (Recovery)	Total Capital Receipt (15+16)
11	12	13	14	15	16	17
2002-03	384.73	3276.84	0.16	3661.73	206.63	3868.36
2003-04	256.41	4408.07	0.10	4664.58	255.73	4920.31
2004-05	278.97	3732.38	0.00	4011.35	527.96	4539.31
2005-06	0.00	5896.45	0.00	5896.45	319.68	6216.13
2006-07	0.00	4002.14	0.00	4002.14	228.64	4230.78
2007-08	0.00	746.02	0.00	746.02	231.26	977.28
2008-09	0.00	428.74	0.00	428.74	799.00	1227.74
2009-10	0.00	1769.00	0.00	1769.00	318.15	2087.15
2010-11	0.00	4388.94	0.00	4388.94	436.77	4825.71
2011-12 (Tent)	0.00	556.08	0.00	556.08	376.25	932.33
2012-13 (BE)	0.00	0.00	0.00	0.00	728.38	728.38

Source : Actuals for 2002-03 to 2010-11 from Finance Accounts, Govt. of NCT of Delhi.

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT A1:F2

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (15+16)	Total Receipt during the year (19+20)	Opening Balance	Total Funds available (21+22)
18	19	20	21	22	23
2002-03	6665.94	3868.36	10534.30	354.57	10888.87
2003-04	7348.53	4920.31	12268.84	675.37	12944.21
2004-05	8562.63	4539.31	13101.94	1224.04	14325.98
2005-06	10843.53	6216.13	17059.66	1450.56	18510.22
2006-07	12193.61	4230.78	16424.39	7368.48	23792.87
2007-08	14912.39	977.28	15889.67	10826.46	26716.13
2008-09	16352.21	1227.74	17579.95	8556.49	26136.44
2009-10	20451.34	2087.15	22538.49	5775.13	28313.62
2010-11	25024.10	4825.71	29849.81	3387.70	33237.51
2011-12 (Tent)	22393.17	932.33	23325.50	7713.19	31038.69
2012-13 (BE)	28803.44	728.38	29531.82	4002.05	33533.87

Table 4.3
DISBURSEMENT FROM CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ in Crore)

Item	Revenue Account			Capital Account				Total Disbursement (2+5)
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment/ re-payment of Loan	of which Loans & Advances by State Govt.	
1	2	3	4	5	6	7	8	9
2002-03								
Plan	1192.23			3186.85	779.76		2407.08	4379.08
Non-Plan	3380.00	1114.78	526.24	2420.85	126.70	944.50	1349.65	5800.85
C.S.S.	25.97			7.61	7.61			33.58
Total	4598.20	1114.78	526.24	5615.31	914.07	944.50	3756.73	10213.51
2003-04								
Plan	1296.48			3240.70	884.99		2355.71	4537.18
Non-Plan	3713.14	1367.27	529.98	3434.32	-42.35	1700.21	1747.46	7147.46
C.S.S.	25.44			10.08	10.08			35.52
Total	5035.06	1367.27	529.98	6685.10	852.72	1700.21	4103.17	11720.16
2004-05								
Plan	1347.68			2869.00	1354.54		1514.46	4216.68
Non-Plan	4435.36	1568.56	851.47	4171.58	63.62	2301.65	1806.31	8606.94
C.S.S.	44.44			7.36	7.36			51.80
Total	5827.48	1568.56	851.47	7047.94	1425.52	2301.65	3320.77	12875.42
2005-06								
Plan	1609.32			2650.27	1437.64		1212.48	4259.59
Non-Plan	4662.50	1672.82	775.08	2178.68	62.78	223.66	1687.79	6841.18
C.S.S.	39.12			1.85	1.85			40.97
Total	6310.94	1672.82	775.08	4830.80	1502.27	223.66	2900.27	11141.74
2006-07								
Plan	1980.14			3067.49	1931.09		1136.40	5047.63
Non-Plan	5734.82	2210.23	1034.73	2143.45	-148.15	133.75	2157.85	7878.27
C.S.S.	40.52							40.52
Total	7755.48	2210.23	1034.73	5210.94	1782.94	133.75	3294.25	12966.42
2007-08								
Plan	3267.83			5456.03	3761.36		1694.67	8723.86
Non-Plan	6441.51	2504.34	1270.16	2933.08	3.09	975.09	1954.90	9374.59
C.S.S.	61.18							61.18
Total	9770.52	2504.34	1270.16	8389.11	3764.45	975.09	3649.57	18159.63

Item	Revenue Account			Capital Account				Total Disbursement (2+5)
	Revenue Expenditure	of which Intt. Payment	of which Basic Tax Share & Non-Plan Grants to Local Bodies.	Capital Expenditure	of which Capital Outlay	of which Repayment/ re-payment of Loan	of which Loans & Advances by State Govt.	
1	2	3	4	5	6	7	8	9
2010-11								
Plan	4771.55			5652.67	3981.33		1671.34	10424.22
Non-Plan	9490.15	2579.52	1253.35	5488.92	3.47	793.06	4693.39	14979.07
C.S.S.	120.04			0.00			0.00	120.04
Total	14381.74	2579.52	1253.35	11142.59	3984.80	793.06	6364.73	25524.33
2011-12 (Tent)								
Plan	6281.49			7259.38	3999.90		3259.48	13540.87
Non-Plan	11524.00	2917.26	1764.16	1178.12	4.31	1087.88	85.93	12702.12
C.S.S.	159.37			0.06	0.06		0.00	159.43
Total	17964.86	2917.26	1764.16	8437.56	4004.27	1087.88	3345.41	26402.42
2012-13 (BE)								
Plan	7402.47			7597.53	4900.15		2697.38	15000.00
Non-Plan	15128.50	3300.00	2400.00	3139.50	6.00	1300.00	1833.50	18268.00
C.S.S.	166.90			1.10	1.10		0.00	168.00
Total	22697.87	3300.00	2400.00	10738.13	4907.25	1300.00	4530.88	33436.00

Source : Actuals for 2002-03 to 2010-11 from Finance Accounts, Govt. of NCT of Delhi.

Table 4.4
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI

(₹ in Crore)

Sl.No.	Item	2012-13									
		2011-12 (Tent)	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03
1	2	12	11	10	9	8	7	6	5	4	3
1	Revenue Receipts	22393.17	25024.10	20451.34	16352.21	14912.38	12193.62	10843.53	8562.63	7348.53	6665.94
2	Own Tax Revenue	19971.67	16477.75	13447.86	12180.70	11782.80	10155.80	8939.28	7106.13	5884.17	5324.19
3	Non Tax revenue (incl. rev part of CSS)	2421.50	8546.35	7003.48	4171.51	3129.58	2037.82	1904.25	1456.50	1464.36	1341.75
4	Capital Receipts	932.33	4825.72	2087.15	1227.74	977.28	4230.78	6216.13	4539.31	4920.31	3868.36
5	Recoveries of loans	725.88	434.06	315.07	795.78	227.83	224.76	314.74	521.88	249.64	198.21
6	Loan repayment by Government Servants	2.50	2.72	3.08	3.22	3.43	3.88	4.94	6.08	6.09	8.42
7	Loans from the Centre	556.08	4388.94	1769.00	428.74	746.02	4002.14	5896.45	4011.35	4664.58	3661.73
8	Loan under CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Total Receipts (1+4)	23325.50	29849.82	22538.49	17579.95	15889.66	16424.40	17059.66	13101.94	12268.84	10534.30
10	Non Plan Expenditure (10+12)	18268.00	14980.07	13797.68	10725.97	9374.59	7878.27	6841.18	8606.94	7147.47	5800.85
11	On Revenue Account	15128.5	9490.15	9158.12	7818.42	6441.51	5734.82	4662.50	4435.36	3713.14	3380.00
12	Of which, --- Interest Payment	3300.00	2917.26	2472.93	2511.87	2504.34	2210.23	1672.82	1568.56	1367.27	1114.78
13	On Capital Account	3139.50	5489.92	4639.56	2907.55	2933.08	2143.45	2178.68	4171.58	3434.32	2420.85
14	Of which, --- Loan repayment/pre-payment	1300.00	1087.88	606.47	386.03	975.11	133.75	223.66	2301.65	1700.21	944.50
15	Plan Expenditure (15+16)	15168.00	10544.26	11128.24	9635.34	8785.04	5088.15	4300.56	4268.48	4572.70	4412.65
16	On Revenue Account	7569.37	6440.86	4742.77	3944.14	3329.01	2020.66	1648.44	1392.12	1321.92	1218.20
17	On Capital Account	7598.63	5652.67	6385.47	5691.20	5456.03	3067.49	2652.12	2876.36	3250.78	3194.45
18	Total Expenditure (9+14)	33436.00	25524.33	24925.92	20361.31	18159.63	12966.42	11141.74	12875.42	11720.17	10213.50
19	Revenue Expenditure (10+15)	22697.87	14381.74	13900.89	11762.56	9770.52	7755.48	6310.94	5827.48	5035.06	4598.20
20	Capital Expenditure (12+16)	10738.13	8437.56	11025.03	8598.75	8389.11	5210.94	4830.80	7047.94	6685.11	5615.3
21	Revenue Surplus(+)/Deficit(-) (11-18)	6105.57	10642.36	6550.45	4589.65	5141.86	4438.14	4532.59	2735.15	2261.44	2067.74
22	Capital Surplus(+)/Deficit(-) (4-19)	-10009.75	-6316.87	-8937.88	-7371.01	-7411.83	-980.16	1385.33	-2508.63	-1712.77	-1746.94
23	Fiscal deficit (11+5+6+13-17)	-2604.18	-2545.12	729.61	-3549.96	-2040.88	-410.41	245.13	-1483.18	-2415.70	-2396.43
24	Primary deficit (22+11)	695.82	372.14	-1077.03	-312.20	463.46	1799.82	1917.95	85.38	-1048.43	-1281.65
25	Overall Surplus(+)/Deficit(-) during the year (8-17)	-3904.18	4325.49	-2387.43	-2781.36	-2269.97	3457.98	5917.92	226.52	548.67	320.80
26	Opening Balance	4002.05	3387.70	5775.13	8556.49	10826.46	7368.48	1450.56	1224.04	675.37	354.57
27	Closing Balance (24+25)	97.87	7713.19	3387.70	5775.13	8556.49	10826.46	7368.48	1450.56	1224.04	675.37

Source : Actuals for 2004-05 to 2011-12 from Finance Accounts, Govt. of NCT of Delhi.

Table 4.4 (a)
RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT.
AS PERCENTAGE OF GSDP

		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (Tent)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11
1	Revenue Receipts	8.53	9.40	8.99	9.44	8.63	9.32	9.57	7.21	7.88
2	Own Tax Revenue	7.08	7.75	7.49	7.46	6.43	6.13	6.30	6.43	7.15
3	Non Tax revenue	1.45	1.65	1.50	1.98	2.20	3.19	3.27	0.78	0.73
4	Capital Receipts	4.52	5.39	3.12	0.62	0.65	0.95	1.85	0.30	0.20
5	Recoveries of loans	0.52	0.27	0.17	0.14	0.42	0.14	0.17	0.12	0.20
6	Loan repayment by Government Servants	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	4.00	5.11	2.95	0.47	0.23	0.81	1.68	0.18	0.00
8	loans under CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Total Receipts (1+4)	13.06	14.79	12.11	10.06	9.28	10.27	11.42	7.51	8.07
9	Non Plan Expenditure (10+12)	8.58	5.93	5.81	5.94	5.66	6.29	5.73	4.09	4.99
10	On Revenue Account	4.42	4.04	4.23	4.08	4.13	4.17	3.63	3.71	4.14
11	Of which, ---Interest Payment	1.56	1.45	1.63	1.59	1.33	1.13	0.99	0.94	0.90
12	On Capital Account	4.16	1.89	1.58	1.86	1.53	2.11	2.10	0.38	0.86
13	of which Loan repayment	2.29	0.19	0.10	0.62	0.20	0.28	0.30	0.35	0.36
14	Plan Expenditure (15+16)	4.25	3.73	3.75	5.56	5.08	5.07	4.03	4.41	4.15
	On Revenue Account	1.39	1.43	1.49	2.11	2.08	2.16	1.87	2.07	2.07
16	On Capital Account	2.87	2.30	2.26	3.45	3.00	2.91	2.16	2.34	2.08
17	Total Expenditure (9+14)	12.83	9.66	9.56	11.50	10.74	11.36	9.76	8.50	9.14
18	Revenue Expenditure (10+15)	5.81	5.47	5.72	6.19	6.21	6.34	5.50	5.78	6.21
19	Capital Expenditure (12+16)	7.03	4.19	3.84	5.31	4.54	5.03	4.26	2.72	2.94
20	Revenue Surplus(+)/Deficit(-)(1-18)	2.73	3.93	3.27	3.26	2.42	2.99	4.07	1.43	1.67
21	Capital Surplus(+)/Deficit(-)(4-19)	-2.50	1.20	-0.72	-4.69	-3.89	-4.07	-2.42	-2.42	-2.74
22	Fiscal deficit(1+5+6+13-17)	-1.48	0.21	-0.30	-1.29	-1.49	-1.62	0.28	-0.82	-0.71
23	Primary deficit(22+11)	0.09	1.66	1.33	0.29	-0.16	-0.49	1.27	0.12	0.19
24	Overall Surplus(+)/Deficit(-)(8-17)	0.23	5.13	2.55	-1.44	-1.47	-1.09	1.65	-0.99	-1.07
25	opening Balance	1.22	1.26	5.43	6.85	4.51	2.63	1.30	2.48	1.09
26	Closing Balance	1.45	6.39	7.99	5.42	3.05	1.54	2.95	1.49	0.03
	GSDP DELHI	100325.00	115374.00	135584.00	157947.00	189533.00	219396.00	261470.00	310736.00	365726.00

Table 4.4 (b)
**GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND
 SURPLUS/DEFICIT POSITION OF DELHI GOVT.**

		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (Tent)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11	
1	Revenue Receipts	10.24	16.52	26.64	12.45	22.30	9.66	25.07	22.36	-10.51	6.97
2	Own Tax Revenue	10.52	20.77	25.80	13.61	16.02	3.38	10.40	22.53	21.20	7.57
3	Non Tax revenue	9.14	-0.54	30.74	7.01	53.57	33.29	67.89	22.03	-71.67	1.41
4	Capital Receipts	27.19	-7.74	36.94	-31.94	-76.90	25.63	70.00	131.21	-80.68	16.39
5	Recoveries of loans	25.95	109.05	-39.69	-28.59	1.37	249.29	-60.41	37.77	-13.84	16.46
6	Loan repayment by Government Servants	-27.67	-0.16	-18.75	-21.46	-11.60	-6.12	-4.35	-11.69	-16.91	
7	Loans from the Centre	27.39	-14.00	46.99	-32.13	-81.36	-42.53	312.60	148.10	-87.33	
8	Loans under CSS										
9	Total Receipts (1+4)	16.47	6.79	30.21	-3.72	-3.26	10.64	28.21	32.44	-21.86	7.18
10	Non Plan Expenditure (10+12)	23.21	20.42	-20.52	15.16	18.99	14.42	28.64	8.57	-15.21	15.54
11	On Revenue Account	11.40	19.45	5.12	23.00	12.32	21.38	17.14	3.63	21.43	4.32
12	Of which, --- Interest Payment	22.65	14.72	6.65	32.13	13.31	0.30	-1.55	4.31	13.09	
13	On Capital Account	39.72	21.47	-47.77	-1.62	36.84	-0.87	59.57	18.33	-78.54	139.93
14	of which Loan repayment	80.01	35.37	-90.28	-40.20	629.05	-60.41	57.10	30.77	37.17	
15	Plan Expenditure (15+16)	3.63	-6.65	0.75	18.31	72.66	9.68	15.49	-5.25	29.93	0.06
16	On Revenue Account	8.51	5.31	18.41	22.58	64.75	18.48	20.25	3.14	31.67	3.25
17	On Capital Account	1.76	-11.52	-7.80	15.66	77.87	4.31	12.20	-11.48	28.42	-2.93
18	Total Expenditure (9+14)	14.75	9.86	-13.47	16.38	40.05	12.12	22.42	2.40	3.44	7.96
19	Revenue Expenditure (10+15)	10.63	15.74	8.30	22.89	25.98	20.39	18.18	3.46	24.91	3.96
20	Capital Expenditure (12+16)	18.13	5.43	-31.46	7.87	60.99	2.50	28.22	1.07	-24.28	17.53
21	Revenue Surplus(+)/Deficit(-) (1-18)	9.37	20.95	65.72	-2.08	15.86	-10.74	42.72	62.47	-58.39	19.88
22	Capital Surplus(+)/Deficit(-) (4-19)	-1.96	46.47	-155.22	-170.75	656.19	-0.55	21.26	-29.32	18.81	17.61
23	Fiscal deficit (1+5+6+13-17)	0.80	-38.60	-116.53	-267.43	397.28	38.38	25.70	-120.55	-448.83	22.98
24	Primary deficit (22+11)	-18.20	-108.14	2146.37	-6.16	-74.25	-167.36	244.98	-407.25	-88.75	-41.15
25	Overall Surplus(+)/Deficit(-) (8-17)	71.03	-58.71	2512.54	-41.57	-165.64	22.53	-14.16	-281.18	-171.13	14.24
26	Opening Balance	90.48	81.24	18.51	407.97	46.93	-20.97	-32.51	-41.34	127.68	
27	Closing Balance	81.24	18.51	407.97	46.93	-20.97	-32.51	-41.34	127.68	-39.89	-83.25

Table 4.5

Plan and Non-Plan Expenditure - Revenue and Capital Component-wise of all States

(₹ in Crore)

S. N.	Items	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12
I.	Plan Expenditure	88603.10	102675.00	119812.00	144593.00	188410.00	231331.00	323276.00	349400.00	360175.00	478104.00
a)	Revenue	47841.90	51349.00	60987.00	69626.00	90189.00	114244.00	168576.00	186631.00	202761.00	275622.00
b)	Capital	40761.20	51326.00	58825.00	74967.00	98221.00	117087.00	154700.00	162769.00	157414.00	202482.00
II.	Non-Plan Expenditure	331859.00	423348.00	446492.00	417088.00	468870.00	520992.00	617146.00	706378.00	798560.00	954980.00
a)	Revenue	287608.80	326332.00	347511.00	368408.00	415510.00	466560.00	558588.00	650607.00	729536.00	859754.00
b)	Capital	44250.20	97016.00	98981.00	48680.00	53360.00	54432.00	58558.00	55771.00	69024.00	95226.00
III.	Total Expenditure	420462.10	526023.00	566304.00	561681.00	657280.00	752323.00	940422.00	1055778.00	1158735.00	1433084.00
VI.	I as percentage of III	21.07	19.52	21.16	25.74	28.67	30.75	34.38	33.09	31.08	33.36
VII.	II as percentage of III	78.93	80.48	78.84	74.26	71.33	69.25	65.62	66.91	68.92	66.64

Source : Reserve Bank of India Bulletin (Finances of State Govts.) 2012-13, PP125-126

TABLE 4.6

OWN TAX REVENUE IN RESPECT OF NON SPECIAL CATEGORY STATES

(₹ in Crore)

Sl.No.	Name of State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2012-12 (RE)
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	16255	19207	23926	28794	33358	35180	45140	53400
2	Bihar	3342	3561	4033	5086	6173	8090	9870	12610
3	Jharkhand	2402	2888	3128	3550	5084	5560	5970	7130
4	Goa	857	1096	1292	1359	1694	1760	2140	2530
5	Gujarat	12958	15698	18465	21886	23557	26740	36340	41500
6	Haryana	7440	9079	10928	11618	11655	13220	16790	21020
7	Karnataka	16072	18632	23301	25987	27646	30580	38470	45780
8	Kerala	8964	9779	11942	13669	15990	17630	21720	26450
9	Madhya Pradesh	7773	9115	10473	12018	13614	17270	21420	25890
10	Chattisgarh	3228	4052	5046	5618	6594	7120	9010	10490
11	Maharashtra	30606	33540	40099	47528	52030	59110	75030	86430
12	Odisha	4177	5002	6065	6856	7995	8980	11190	13400
13	Punjab	6945	8989	9017	9899	11150	12040	16830	20310
14	Rajasthan	8415	9880	11608	13275	14943	16410	20760	24230
15	Tamil Nadu	19357	23326	27771	29619	33684	36550	47780	59930
16	Uttar Pradesh	15693	18858	22998	24959	28659	33880	41350	50870
17	West Bengal	9924	10388	11695	13126	14419	16900	21130	24930
18	Delhi	7106	8939	10156	11783	12181	13450	16478	19972
19	All States	189133	212307	252548	286546	321930	363060	460710	515470

Table 4.6 (a)
Own Tax Revenue as % of GSDP

(₹ in Crore)

	Name of State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	Andhra Pradesh	7.23	7.50	7.95	7.89	7.82	7.17	7.66	7.90
2	Bihar	4.30	4.26	3.90	4.28	4.07	4.56	4.53	4.81
3	Jharkhand	4.02	4.74	4.67	4.23	5.79	5.77	5.60	5.97
4	Goa	6.74	7.65	7.82	6.95	6.67	5.96	5.96	5.69
5	Gujarat	6.37	6.41	6.51	6.65	6.40	6.25	7.08	NA
6	Haryana	7.77	8.34	8.49	7.66	6.39	5.95	6.36	6.80
7	Karnataka	9.64	9.51	10.25	9.60	8.91	8.86	9.50	9.83
8	Kerala	7.52	7.15	7.77	7.80	7.89	7.59	7.84	8.10
9	Madhya Pradesh	6.88	7.33	7.24	7.44	6.93	7.61	8.24	NA
10	Chattisgarh	6.74	7.59	7.55	6.96	6.80	7.17	7.66	7.74
11	Maharashtra	7.40	6.94	6.89	7.00	6.88	6.56	7.29	NA
12	Odisha	54.04	5.88	5.96	5.30	5.38	5.48	5.74	5.92
13	Punjab	7.17	8.27	7.09	6.50	6.41	6.01	7.34	7.83
14	Rajasthan	6.59	6.95	6.79	6.81	6.47	6.23	6.41	NA
15	Tamil Nadu	8.84	9.05	8.94	8.44	8.39	7.72	8.73	9.44
16	Uttar Pradesh	6.02	6.43	6.84	6.52	6.44	6.49	6.95	7.52
17	West Bengal	4.76	4.51	4.47	4.38	4.22	4.17	4.46	4.53
18	Delhi	7.08	7.75	7.49	7.46	6.43	6.13	6.30	6.43
19	All States	6.36	6.26	6.39	6.25	6.07	5.96	6.44	6.23

Table 4.7
RESOURCES FOR ANNUAL PLAN & CENTRALLY SPONSORED SCHEME (C.S.S.)
IN DELHI DURING 2002-03 to 2012-13(BE)

(₹ in Crore)

S.No.	Item	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (tent)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I	Annual Plan											
A	State's Own Resources (3+4+5+6+7)	4463.42	5309.80	5185.77	11451.44	15663.76	16532.18	14517.13	12878.83	16269.99	17375.75	13991.26
1	Own Tax and Non-Tax Revenue, Share in Central Taxes and Other Grants from GOI	6478.75	7159.50	8358.80	10665.27	11985.13	14133.83	15486.74	18848.01	23085.52	21491.58	27538.06
	(Of which share in Central Taxes)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)	(325.00)
2	Net Non Plan Revenue Expenditure (excluding grants/subsidies to Public Utilities)	3380.00	3713.14	4435.36	4662.50	5734.82	6441.51	7818.42	9158.12	9490.14	11524	15128.5
3	Balance from Current Revenues (1-2)	3098.75	3446.36	3923.44	6002.77	6250.31	7692.32	7668.32	9689.89	13595.38	9967.58	12409.56
4	Contribution of Public Enterprises	-1287.99	-1798.73	-1555.73	-1891.80	-1656.71	-1878.69	-2517.20	-4027.95	-4192.60	0.00	0.00
(I)	State Electricity Board	-90.48	-556.73	-262.71	-221.71							
(ii)	Road Transport Corporation	-586.87	-621.00	-565.27	-1107.23	-882.37	-1092.07	-1557.80	-1981.28	-2128.6	0.00	0.00
(iii)	Other Enterprises (DJB)	-610.64	-621.00	-727.75	-562.86	-774.34	-786.62	-959.40	-2046.67	-2064.00	0.00	0.00
5	Misc. Capital Receipts (i-ii)	-926.23	-1379.86	-2087.89	32.80	-258.09	-823.13	408.65	-293.46	-860.55	-801.87	-2411.12
(I)	Capital Receipts	206.63	255.73	527.96	319.68	228.64	231.26	799.00	318.15	436.77	376.25	728.38
(ii)	Net Non-Plan Capital Expenditure (Excl. Non-Plan loan to DTC/DJB/DPCL etc.,)	1132.86	1635.59	2615.85	286.88	486.73	1054.39	390.35	611.61	1297.32	1178.12	3139.5
	(Of which Pre-Payment)	(822.01)	(1530.88)	(2200.00)	(165.41)		(752.90)	(-386.03)	(-606.47)	(-793.06)	(-1087.88)	(-1300)
6	Loans against small savings	3276.84	4408.07	3732.38	5896.45	4002.14	746.02	428.74	1769.00	4388.94	556.08	0.00
7	Adj. Opening Balance	302.05	633.96	1173.57	1411.22	7326.11	10795.66	8528.62	5741.35	3338.82	7653.96	3992.82
	Central Assistance (C.A.) (8 to 10)	549.62	400.95	442.13	134.26	179.53	720.30	793.10	1472.23	1808.19	734.56	1106.61
B	Normal Central Assistance	360.00	367.73	370.05	99.28	149.99	164.98	166.36	206.54	170.58	329.27	281.75
8	Assistance for EAPs				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Others	189.62	33.22	72.08	34.98	29.54	555.32	626.74	1265.69	1637.61	405.29	824.86
C	Aggregate Plan Resources (A+B)	5013.04	5710.75	5627.90	11585.70	15843.29	17252.48	15310.23	14351.06	18078.18	18110.31	15097.87
D	Plan Outlay/Expenditure	4379.08	4537.18	4216.68	4259.59	5047.63	8723.86	9568.88	11012.24	10424.22	13540.87	15000.00
E	Surplus (+)/Deficit (-) in Resources under Annual Plan (C-D)	633.96	1173.57	1411.22	7326.11	10795.66	8528.62	5741.35	3338.82	7653.96	4569.44	97.87
II	Centrally Sponsored Scheme (C.S.S.)											
11	Opening Balance under CSS	52.52	41.41	50.48	39.34	42.37	30.79	27.87	33.78	48.88	59.23	9.23
12	Grants from the Centre for CSS	22.31	44.49	40.66	44.00	28.94	58.25	72.37	131.10	130.39	167.03	158.77
13	Loan from the Centre for CSS	0.16	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Exp. On CSS	33.58	35.52	51.80	40.97	40.52	61.18	66.46	116.00	120.04	159.43	168
F	Surplus(+)/Deficit(-) in Resources under CSS(11 to 14)	41.41	50.48	39.34	42.37	30.79	27.86	33.78	48.88	59.23	66.83	0.00
G	Closing Balance (E+F)	675.37	1224.05	1450.56	7368.48	10826.45	8556.48	5775.13	3387.70	7713.19	4636.27	97.87

Source : Actuals for 2002-03 to 2010-11 from Finance Accounts, Govt. of NCT of Delhi.

TABLE 4.8
COMPARATIVE FISCAL INDICATORS 2002-03 to 2011-12

(₹ in Crore)

Sl. No.	Item	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (RE)
1	2	5	6	7	8	9	10	11	12
1	Revenue Receipts								
	All States	372075.00	431021.12	530556.00	623748.00	737865.00	804943.00	935347.00	1141469.00
	Delhi	8562.63	10843.53	12193.61	14912.39	16352.21	20451.34	25024.10	22393.17
2	Revenue Expenditure								
	All States	408497.00	438033.92	505699.00	580805.00	727165.00	837238.00	932297.00	1135376.00
	Delhi	5827.48	6310.94	7755.48	9770.52	11762.57	13900.89	14381.74	17964.86
3	Revenue Surplus (+) / Deficit (-)								
	All States	-36422.00	-7012.80	24857.00	42943.00	10700.00	-32295.00	3050.00	6093.00
	Delhi	2735.15	4532.59	4438.13	5141.87	4589.64	6550.45	10642.36	4428.31
4	States Own Tax Revenue								
	All States	189133.00	212307.34	252548.45	286546.00	321930.00	363060.00	460710.00	515470.00
	Delhi	7106.13	8939.28	10155.80	11782.80	12180.70	13447.86	16477.75	19971.67
5	States Own Tax Revenue as percentage of Revenue Expenditure								
	All States	46.97%	48.47%	49.94%	49.34%	44.27%	43.36%	49.42%	45.40%
	Delhi	121.94%	141.65%	130.95%	120.60%	103.55%	96.74%	114.57%	111.17%
6	State's Own Non Tax Revenue								
	All States	46614	47939	63263.28	77178	79614	84017	255150	330280
	Delhi	921.39	1398.96	1463.58	1816.70	2300.72	3467.4	4188.95	460.86
7	States Own Non-Tax Revenue as percentage of Revenue Expenditure								
	All States	11.58%	10.94%	12.51%	13.29%	10.95%	10.04%	27.37%	29.09%
	Delhi	15.81%	22.17%	18.87%	18.59%	19.56%	24.94%	29.13%	2.57%
8	Interest Payment to Centre								
	All States	80396.00	84024.00	93180.00	99831.00	106220	116427	124820	139330
	Delhi	1568.56	1672.82	2210.23	2504.34	2511.87	2472.93	2579.52	2917.26
9	Interest Payment as percentage of Revenue Receipts								
	All States	22.12%	19.49%	17.56%	16.01%	14.40%	14.46%	13.34%	12.21%
	Delhi	18.32%	15.43%	18.13%	16.79%	15.36%	12.09%	10.31%	13.03%
10	States' Outstanding debt (end March)								
	All States	1014067	1147717	1241576	1328302	1462755	1636403	1828980	2003810
	Delhi	16027.08	21699.86	25568.25	25339.18	25381.86	26544.39	30140.27	29608.47
11	Gross Fiscal Deficit(-) / Surplus(+) (GFD)								
	All States	-107774	-90084	-77508	-75455	-146349	-199510	161460	207880
	Delhi	-1483.18	245.13	-410.41	-2040.88	-2824.07	-3549.96	729.61	-2545.12
12	Gross Domestic Product (GDP)								
	All States	2971464	3390503	3953276	4582086	5303567	6091485	7157412	8279976
	Delhi	100325	115374	135584	157947	189533	219396	261470	310736
13	GFD as % of GDP								
	All States	-3.63%	-2.66%	-1.96%	-1.65%	-2.76%	-3.28%	2.26%	2.51%
	Delhi	-1.48%	0.21%	-0.30%	-1.29%	-1.49%	-1.62%	0.28%	-0.82%
14	Revenue Surplus (+) / deficit (-) as % of GDP								
	All States	-1.32%	-0.21%	0.63%	0.94%	0.20%	-0.53%	0.04%	0.07%
	Delhi	2.73%	3.93%	3.27%	3.26%	2.42%	2.99%	4.07%	1.43%
15	State's Outstanding debt as % of GDP								
	All States	34.13%	33.85%	31.41%	28.99%	27.58%	26.86%	25.55%	24.20%
	Delhi	15.98%	18.81%	18.86%	16.04%	13.39%	12.10%	11.53%	9.53%

Source:

- (i) Reserve Bank of India Bulletin (Finances of State Government)
- (ii) Directorate of Economics and Statistics, GNCTD, 2012-13.
- (iii) The figures in case of Delhi for the years is Latest Estimate.

Table 4.9

REVENUE SURPLUS(-)/DEFICIT(+) IN RESPECT OF NON SPECIAL CATEGORY STATES

S.N.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(RE)
1	2	5	6	7	8	9	10	11	12
1	Andhra Pradesh	-2558.00	-64.00	2807.00	-159.00	-2067.00	-1230.00	-2460.00	-780.00
2	Bihar	-1076.00	81.00	2498.00	-4645.00	-3435.00	-2940.00	-6320.00	-690.00
3	Chhattisgarh	146.00	1381.00	2647.00	-3039.00	-1049.00	-890.00	-3360.00	-2140.00
4	Goa	-123.00	-22.00	141.00	-166.00	-83.00	130.00	-660.00	120.00
5	Gujarat	-4037.00	-399.00	1770.00	-2150.00	-269.00	6970.00	5080.00	-1920.00
6	Haryana	-258.00	1213.00	1590.00	-2224.00	-55.00	4260.00	2750.00	2560.00
7	Jharkhand	-1111.00	-1553.00	-1090.00	1484.00	-628.00	-2610.00	140.00	-600.00
8	Karnataka	1638.00	2311.00	4152.00	-3776.00	-767.00	-1620.00	-4170.00	-3140.00
9	Kerala	-3669.00	-3129.00	-2638.00	3785.00	3729.00	5020.00	3670.00	5470.00
10	Madhya Pradesh	1717.00	33.00	3332.00	-5088.00	-3170.00	-5500.00	-6840.00	-7790.00
11	Maharashtra	-10033.00	-3842.00	810.00	-14803.00	-4263.00	8010.00	590.00	2060.00
12	Orissa	-522.00	481.00	2261.00	-4244.00	-760.00	-1140.00	-3910.00	-3150.00
13	Punjab	-3391.00	-1242.00	-1749.00	3823.00	3812.00	5250.00	5290.00	5580.00
14	Rajasthan	-2143.00	-660.00	638.00	-1653.00	283.00	4750.00	-1050.00	-440.00
15	Tamil Nadu	-703.00	1951.00	2648.00	-4545.00	-8.00	3530.00	2730.00	-540.00
16	Uttar Pradesh	-6993.00	-1268.00	4901.00	-3449.00	-4106.00	-7050.00	-3510.00	-7980.00
17	West Bengal	-8228.00	-7391.00	-8333.00	8147.00	12678.00	21580.00	17270.00	17270.00
18	Delhi	-2735.15	-4532.59	-4438.13	-5141.87	-4589.65	-6550.45	-10642.36	-4428.31

Table 4.9 (a)
REVENUE SURPLUS(-)/DEFICIT(+) AS % OF GSDP

(₹ in Crore)

S.N.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12(RE)
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	-1.14	-0.03	0.93	-0.04	-0.48	-0.25	-0.42	-0.12
2	Bihar	-1.38	0.10	2.41	-3.91	-2.27	-1.66	-2.90	-0.26
3	Chhattisgarh	0.24	2.27	3.95	-3.62	-1.19	-0.92	-3.15	-1.79
4	Goa	-0.97	-0.15	0.85	-0.85	-0.33	0.44	-1.84	0.27
5	Gujarat	-1.99	-0.16	0.62	-0.65	-0.07	1.63	0.99	NA
6	Haryana	-0.27	1.11	1.24	-1.47	-0.03	1.92	1.04	0.83
7	Jharkhand	-0.67	-0.79	-0.48	0.55	-0.20	-0.76	0.03	-0.13
8	Karnataka	1.37	1.69	2.70	-2.16	-0.38	-0.70	-1.51	-0.96
9	Kerala	-3.25	-2.52	-1.82	2.34	1.90	2.21	1.41	NA
10	Madhya Pradesh	3.59	0.06	4.98	-6.30	-3.27	-5.54	-5.82	-5.75
11	Maharashtra	-2.42	-0.80	0.14	-2.18	-0.56	0.89	0.06	NA
12	Orissa	-6.75	0.57	2.22	-3.28	-0.51	-0.70	-2.00	-1.39
13	Punjab	-3.50	-1.14	-1.38	2.51	2.19	2.62	2.31	2.15
14	Rajasthan	-1.68	-0.46	0.37	-0.85	0.12	1.80	-0.32	NA
15	Tamil Nadu	-0.32	0.76	0.85	-1.30	0.00	0.75	0.50	-0.09
16	Uttar Pradesh	-2.68	-0.43	1.46	-0.90	-0.92	-1.35	-0.59	-1.18
17	West Bengal	-3.94	-3.21	-3.18	2.72	3.71	5.32	3.64	3.14
18	Delhi	-2.73	-3.93	-3.27	-3.26	-2.42	-2.99	-4.07	-1.43

Table 4.10
Plan Expenditure/Outlay of States during 2002-03 to 2011-12

(₹ in Crore)

Sl.No.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	11457	13439	18207	29982	36188	33497	36800	33497
2	Bihar	3196	4465	8550	9652	12000	16000	20000	24000
3	Chattisgarh	2833	3465	5107	7414	9600	10948	13230	16710
4	Goa	767	958	1070	1225	1738	2240	2710	3320
5	Gujarat	7603	11000	14384	15651	21000	23500	30000	38000
6	Haryana	2108	2997	4233	5751	7130	10000	18260	20358
7	Jharkhand	2991	4079	3883	5706	8015	8200	9240	15323
8	Karnataka	11741	12678	18309	17227	22354	29500	31050	38070
9	Kerala	3544	3878	4559	5085	7700	8920	10025	12010
10	Madhya Pradesh	6610	7443	9532	12047	14183	16174	19000	23000
11	Maharashtra	9817	14674	15681	20200	25000	35959	37916	42000
12	Orissa	2739	2819	3631	6033	7500	9500	11000	15200
13	Punjab	1959	3825	5752	5024	6210	8600	9150	11520
14	Rajasthan	6591	7700	8969	13795	14020	17322	24000	27500
15	Tamil Nadu	8286	8784	12677	14224	16000	17500	20068	23535
16	Uttar Pradesh	8428	13523	20097	24297	32000	39000	42000	47000
17	West Bengal	4268	5990	6935	8858	11602	14150	17985	22214
18	Delhi	4268	4301	5048	8724	9568	10000	11400	15133

Note: \$- Plan size not finalized

Source: Reserve bank of India bulletin (Finances of State Govt.)

Table 4.10 A
Plan Expenditure/Outlay of States as % to GSDP

(Per cent)

Sl.No.	State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	5.10	5.25	6.05	8.22	8.48	6.83	6.25	4.95
2	Bihar	4.11	5.34	8.26	8.12	7.91	9.01	9.18	9.15
3	Chattisgarh	4.74	5.69	7.63	8.83	10.93	11.37	12.40	14.00
4	Goa	6.03	6.69	6.48	6.26	6.84	7.59	7.54	7.47
5	Gujarat	3.74	4.49	5.07	4.75	5.71	5.50	5.85	NA
6	Haryana	2.20	2.75	3.29	3.79	3.91	4.50	6.91	6.58
7	Jharkhand	1.79	2.08	1.71	2.11	2.58	2.38	2.28	3.29
8	Karnataka	9.84	9.26	11.91	9.84	11.02	12.69	11.21	11.65
9	Kerala	3.14	3.12	3.15	3.15	3.92	3.93	3.86	NA
10	Madhya Pradesh	13.81	13.94	14.25	14.92	14.63	16.29	16.16	16.97
11	Maharashtra	2.37	3.04	2.70	2.97	3.31	3.99	3.68	NA
12	Orissa	35.44	3.31	3.57	4.67	5.05	5.80	5.64	6.72
13	Punjab	2.02	3.52	4.52	3.30	3.57	4.29	3.99	4.44
14	Rajasthan	5.16	5.41	5.24	7.08	6.07	6.58	7.41	NA
15	Tamil Nadu	3.78	3.41	4.08	4.05	3.99	3.70	3.67	3.71
16	Uttar Pradesh	3.23	4.61	5.98	6.34	7.20	7.47	7.06	6.95
17	West Bengal	2.05	2.60	2.65	2.96	3.39	3.49	3.80	4.04
18	Delhi	4.25	3.73	3.72	5.52	5.05	4.56	4.36	4.87

Sources: 1. Plan Expenditure/Outlay from Planningcommission.nic.in/Plan/statesplan/index.php?state
2. GSDP of States at current prices from Directorate of Ec. & Statistics, Government of Delhi, 2011-12

Table 4.11**GSDP/GDP at Current Prices in respect of Non-special category states/ Govt. of India****(₹ in Crore)**

S.N.	Name of the State	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	224713	255941	301035	364813	426765	490411	588963	676234
2	Bihar	77781	83657	103517	118923	151650	177537	217814	262230
3	Jharkhand	59758	60901	66935	83950	87794	96327	106696	119386
4	Goa	12713	14327	16523	19565	25414	29518	35934	44460
5	Gujarat	203373	244736	283693	329285	367912	427555	513173	NA
6	Haryana	95795	108887	128740	151607	182502	222031	264149	309326
7	Karnataka	166747	195904	227237	270629	310316	345236	405123	465552
8	Kerala	119264	136842	153785	175141	202783	232381	276997	326693
9	Madhya Pradesh	112927	124276	144577	161479	196556	226934	259903	NA
10	Chhattisgarh	47862	53381	66875	80755	96972	99262	117567	135536
11	Maharashtra	413826	483222	581725	679004	756334	901330	1029621	NA
12	Orissa	7729	85096	101839	129274	148491	163727	195028	226236
13	Punjab	96839	108637	127123	152245	174039	200382	229304	259424
14	Rajasthan	127746	142236	171043	194822	230949	263258	323682	NA
15	TamilNadu	219003	257833	310526	350819	401336	473519	547267	635044
16	Uttar Pradesh	260841	293172	336317	383026	444685	521930	595055	676083
17	West Bengal	208656	230245	261682	299483	341942	405547	473890	549876
18	Delhi	100325	115374	135584	157947	189533	219396	261470	310736
19	All India GDP	2971464	3390503	3953276	4582086	5303567	6091485	7157412	8279976

Source:- GSDP(Delhi) at current prices as per Dte. of Eco. & Stats., GNCTD