

TABLE NO: 6.5											
CONSUMER PRICE INDEX NUMBERS FOR URBAN NON-MANUAL EMPLOYEES											
STATE/CENTRE WISE CONSUMER PRICE INDEX NUMBERS FOR URBAN NON-MANUAL EMPLOYEES											
(GENERAL INDEX)											
(BASE: 1984-85=100)											
STATE/U.TS/CENTRE	WEIGHT	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12
TRIPURA											
48 Agartala	0.19	359	392	413	437	463	486	502	526	561	587
UTTAR PRADESH											
49 Lucknow	1.53	323	326	342	364	383	401	421	438	465	484
50 Agra	1.29	319	328	349	383	398	415	436	462	492	518
51 Allahabad	1.27	352	372	386	408	427	450	471	513	545	571
52 Kanpur	1.44	320	327	338	357	372	388	402	418	450	481
53 Meerut	1.36	302	315	326	347	367	385	404	419	451	478
WEST BENGAL											
54 Kolkata	6.92	316	328	344	355	364	382	398	416	439	476
55 Asansol	1.06	319	348	374	398	408	415	444	466	484	506
56 Kharagpur	1.11	319	344	355	375	394	409	423	449	493	534
57 Silliguri	1.06	325	390	404	418	430	444	457	477	495	521
58 Chandigarh	0.78	393	429	445	464	482	525	561	605	637	665
59 Delhi	6.56	338	359	381	398	412	425	446	472	499	521
ALL INDIA	100	337	352	371	390	405	420	436	456	486	515
Source : Central Statistical Organisation											

Table NO. 7.1
Sector wise plan outlay in FYP

S.No.	Sector	(Rs. In Crore)					
		9th FYP (1997-02)		10th FYP (2002-07)		11th FYP (2007-12)	
		Plan Outlay	% to the Outlay	Plan Outlay	% to the outlay	Plan Outlay	% to the outlay
1	2	3	4	5	6	7	8
1.	Agr. & Allied Services	198.80	1.28	134.45	0.58	128.00	0.28
2.	Co-operation	4.17	0.03	3.00	0.01	29.50	0.07
3.	Rural Development	597.65	3.85	463.25	2.01	592.45	1.32
4.	Minor Irrigation	13.03	0.08	10.00	0.04	4.00	0.01
5.	Flood Control	133.00	0.86	146.00	0.63	270.00	0.60
6.	Energy	3046.55	19.60	3457.50	15.03	4500.00	10.00

Table NO. 7.1
Sector wise plan outlay in FYP

S.No.	Sector	(Rs. In Crore)					
		9th FYP (1997-02)		10th FYP (2002-07)		11th FYP (2007-12)	
		Plan Outlay	% to the Outlay	Plan Outlay	% to the outlay	Plan Outlay	% to the outlay
7.	Industries	110.00	0.71	100.00	0.43	450.00	1.00
8.	Transport	3158.40	20.32	5446.71	23.68	15251.70	33.89
9.	Science Tech. & Env.	112.00	0.72	55.00	0.24	44.25	0.10
10.	General Eco.Services	5.88	0.04	12.80	0.06	17.50	0.04
11.	Tourism	32.00	0.21	60.00	0.26	76.00	0.17
12.	Survey & Statistics	10.00	0.06	12.50	0.05	34.00	0.08
13.	Civil Supplies	30.00	0.19	20.00	0.09	12.00	0.03
14.	Weight & Measure	0.50	0.00	2.00	0.01	3.00	0.01
15.	General Education	860.75	5.54	1840.00	8.00	2930.00	6.51
16.	Technical Education	220.00	1.42	250.00	1.09	516.50	1.15
17.	Art & Culture	44.25	0.28	68.60	0.30	76.50	0.17
18.	Sports & Youth Services	75.50	0.49	60.00	0.26	143.20	0.32
19.	Medical	1021.85	6.58	2223.50	9.67	4190.00	9.31
20.	Public Health	79.55	0.51	158.00	0.69	170.00	0.38
21.	Water Supply & Sanitation	2540.00	16.34	3766.00	16.37	7494.00	16.65
22.	Housing	155.00	1.00	200.00	0.87	599.00	1.33
23.	Urban Development	2070.75	13.32	2940.25	12.78	4828.00	10.73
24.	Information & Publicity	12.50	0.08	15.00	0.07	0.00	0.00
25.	Welfare of SC/ST/OBC/ Minorities	87.25	0.56	158.00	0.69	235.00	0.52
26.	Labour & Labour Welfare	34.00	0.22	43.25	0.19	75.00	0.17
27.	Social Welfare	108.60	0.70	322.50	1.40	1001.00	2.22
28.	Nutrition	150.00	0.97	202.30	0.88	270.50	0.60
29.	Jail	95.00	0.61	160.00	0.70	200.00	0.44
30.	Public Works	240.00	1.54	300.10	1.30	371.50	0.83
31.	Other Admn. Services	294.30	1.89	369.29	1.61	487.40	1.08
	TOTAL	15541.28	100.00	23000.00	100.00	45000.00	100.00

Table No. 7.1 (a)

Sector Wise Plan Exp. during 10th FYP [2002-07] at Current Prices and Constant Prices [2000-01]

[Rs. In Crore]

S.No.	Sector	10th FYP (2002-07)					
		10th FYP (2002-07) Approved outlay	% to the outlay	10th FYP [2002-2007] Exp. (at current prices)	% to the Total Exp. (at current prices)	10th FYP [2002-2007] Exp. (at 2000-01 prices)	% to the Total Exp (at 2000-01 prices)
1	2	3	4	5	6	7	8
1.	Agr. & Allied Services	134.45	0.58	221.30	0.98	193.21	0.97
2.	Co-operation	3.00	0.01	1.02	0.00	0.92	0.00
3.	Rural Development	463.25	2.01	465.20	2.05	404.98	2.03
4.	Minor Irrigation	10.00	0.04	0.71	0.00	0.65	0.00
5.	Flood Control	146.00	0.63	106.20	0.47	93.26	0.47
6.	Energy	3457.50	15.03	4437.54	19.60	4098.49	20.51
7.	Industries	100.00	0.43	132.11	0.58	117.22	0.59
8.	Transport	5446.71	23.68	4874.84	21.53	4230.17	21.17
9.	Science Tech. & Env.	55.00	0.24	14.38	0.06	12.57	0.06
10.	General Eco.Services	12.80	0.06	8.71	0.04	7.61	0.04
11.	Tourism	60.00	0.26	31.36	0.14	27.78	0.14
12.	Survey & Statistics	12.50	0.05	13.52	0.06	11.96	0.06
13.	Civil Supplies	20.00	0.09	12.23	0.05	10.67	0.05
14.	Weight & Measure	2.00	0.01	1.47	0.01	1.30	0.01
15.	General Education	1840.00	8.00	1499.60	6.62	1313.88	6.57
16.	Technical Education	250.00	1.09	200.74	0.89	173.10	0.87
17.	Art & Culture	68.60	0.30	54.70	0.24	48.10	0.24
18.	Sports & Youth Services	60.00	0.26	37.13	0.16	32.03	0.16
19.	Medical	2223.50	9.67	2339.78	10.33	2030.50	10.16
20.	Public Health	158.00	0.69	113.83	0.50	100.02	0.50
21.	Water Supply & Sanitation	3766.00	16.37	3589.02	15.85	3148.25	15.75
22.	Housing	200.00	0.87	122.78	0.54	105.93	0.53
23.	Urban Development	2940.25	12.78	2915.17	12.87	2557.33	12.80
24.	Information & Publicity	15.00	0.07	21.32	0.09	19.26	0.10
25.	Welfare of SC/ST/OBC	158.00	0.69	124.74	0.55	110.91	0.56
26.	Labour & Labour Welfare	43.25	0.19	45.35	0.20	39.38	0.20
27.	Social Welfare	322.50	1.40	415.30	1.83	360.10	1.80
28.	Nutrition	202.30	0.88	172.93	0.76	151.46	0.76
29.	Jail	160.00	0.70	92.74	0.41	81.81	0.41
30.	Public Works	300.10	1.30	262.12	1.16	224.27	1.12
31.	Other Admn. Services	369.29	1.61	317.81	1.40	276.29	1.38
	TOTAL	23000.00	100.00	22645.65	100.00	19983.41	100.00

Table 7.2
Plan Expenditure under Social Services

S.No	Name of Sector	10th FYP (2002-07)		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		XI FYP 2007-12		Annual Plan 2007-08	
		Approved outlay	% of Total Outlay [23000 Cr]	Revised Outlay	% of Total Outlay [4700 Cr]	Revised Outlay	% of Total Outlay [4864Cr]	Revised Outlay	% of Total Outlay [4532 Cr]	Revised Outlay	% of Total Outlay [4700 Cr]	Revised Outlay	% of Total Outlay [5200 Cr]	Proposed Outlay	% of Total Outlay [45000 Cr]	Proposed Outlay	% of Total Outlay [9000 Cr]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	15	16
1	General Education	1840.00	8.00	271.75	5.78	282.53	5.81	348.86	7.70	336.53	7.16	396.37	7.62	2930.00	6.51	540.00	6.00
2	Technical Education	250.00	1.09	27.88	0.59	36.62	0.75	38.71	0.85	50.19	1.07	70.01	1.35	516.50	1.15	156.50	1.74
3	Sports and Youth Services	60.00	0.26	6.25	0.13	6.00	0.12	8.69	0.19	7.24	0.15	15.94	0.31	143.20	0.32	48.40	0.54
4	Art & Culture	68.60	0.30	12.84	0.27	12.73	0.26	12.53	0.28	12.97	0.28	14.78	0.28	76.50	0.17	17.00	0.19
5	Medical and Public Health	2381.50	10.35	356.35	7.58	421.80	8.67	523.07	11.54	586.75	12.48	761.60	14.65	4360.00	9.69	995.00	11.06
6	Water Supply and Sanitation	3766.00	16.37	633.50	13.48	619.71	12.74	699.24	15.43	823.75	17.53	833.51	16.03	7494.00	16.65	1268.00	14.09
7	Housing	200.00	0.87	34.41	0.73	10.18	0.21	12.10	0.27	20.35	0.43	56.60	1.09	599.00	1.33	64.90	0.72
8	Urban Development	2940.25	12.78	551.65	11.74	564.84	11.61	579.47	12.79	667.50	14.20	710.92	13.67	4828.00	10.73	1284.50	14.27
9	Information and Publicity	15.00	0.07	4.85	0.10	6.10	0.13	5.60	0.12	6.00	0.13		0.00		0.00		0.00
10	Welfare of SC/ST/OBC/ Minorities	158.00	0.69	36.38	0.77	39.01	0.80	36.06	0.80	39.45	0.84	31.30	0.60	235.00	0.52	50.00	0.56
11	Labour and Employment	43.25	0.19	5.67	0.12	8.86	0.18	11.32	0.25	14.69	0.31	13.59	0.26	75.00	0.17	26.00	0.29
12	Social Welfare	322.50	1.40	54.60	1.16	81.99	1.69	94.94	2.09	107.23	2.28	127.00	2.44	1001.00	2.22	165.20	1.84
13	Nutrition	202.30	0.88	33.10	0.70	30.05	0.62	39.14	0.86	41.41	0.88	47.60	0.92	270.50	0.60	52.10	0.58
	Total [Social Services]	12247.40	53.25	2029.23	43.18	2120.42	43.59	2409.73	53.17	2714.06	57.75	3079.22	59.22	22528.70	50.06	4667.60	51.86

Table 7.3
Plan Outlay & Expenditure - 2008-09 and Proposed Outlay 2009-10

(Rs. in Lakh)

S. No.	Name of Sector	Approved Outlay 2008-09	Anticipated Exp. 2008-09	% Anticipated Expenditure	Proposed Outlay 2009-10
1	2	3	4	5	6
1	Agr. & Allied Services	1590.00	2326.00	0.23	
2	Co-operation	130.00	42.00	0.00	
3	Rural Development	18230.00	22206.00	2.22	16310.00
4	Minor Irrigation	5300.00	190.00	0.02	20.00
5	Flood Control	3360.00	4105.00	0.41	3720.00
6	Energy	101565.00	58575.00	5.86	46100.00
7	Industries	2440.00	2738.62	0.27	4700.00
8	Transport	293334.00	282138.00	28.21	306876.00
9	Science, Technology & Environment	905.00	1595.00	0.16	12900.00
10	General Eco.Services	157.00	225.60	0.02	133.00
11	Tourism	1525.00	200.00	0.02	525.00
12	Survey & Statistics	1120.00	3248.00	0.32	
13	Civil Supplies	385.00	535.00	0.05	
14	Weight & Measure	250.00	192.00	0.02	
15	General Education	71200.00	64376.00	6.44	65000.00
16	Technical Education	14865.00	11989.00	1.20	11525.00
17	Art & Culture	1692.00	2417.00	0.24	2195.00
18	Sports & Youth Services	16755.00	21725.00	2.17	24510.00
19	Medical	82180.00	104783.80	10.48	97470.00
20	Public Health	5190.00	6451.77	0.65	4475.00
21	Water Supply & Sanitation	150700.00	148490.00	14.85	136565.00
22	Housing	18646.00	8472.00	0.85	16070.00
23	Urban Development	130053.00	147517.00	14.75	136361.00
24	Welfare of SC/ST/OBC/Minorities	4970.00	5002.00	0.50	4700.00
25	Labour & Labour Welfare	2803.00	1752.00	0.18	1500.00
26	Social Welfare	27310.00	44830.00	4.48	33350.00
27	Women & Child Development			0.00	16500.00
28	Nutrition	6100.00	11280.00	1.13	13610.00
29	Jail	3700.00	6900.00	0.69	10000.00
30	Public Works	21000.00	25615.00	2.56	25535.00
31	Other Administrative Services	12545.00	10083.21	1.01	9350.00
	T O T A L	1000000.00	1000000.00	100.00	1000000.00

Table 7.4
Plan Outlay & Expenditure - Annual Plan 2007-08

[Rs in Crore]					
S. No.	Sector	Approved Outlay	% Outlay wrt Total Approved Outlay	Exp. 2007-08	% Anticipated Exp
1	2	3	4	5	6
1.	Agr. & Allied Services	22.80	0.25	19.96	0.23
2.	Co-operation	27.40	0.30	0.19	0.00
3.	Rural Development	131.35	1.46	201.17	2.30
4.	Minor Irrigation	20.00	0.22	0.27	0.00
5.	Flood Control	49.00	0.54	27.94	0.32
6.	Energy	1250.00	13.89	1256.75	14.37
7.	Industries	263.50	2.93	14.12	0.16
8.	Transport	2269.78	25.22	2049.96	23.43
9.	Science Technology & Environment	17.25	0.19	16.67	0.19
10.	General Eco.Services	2.17	0.02	1.89	0.02
11.	Tourism	16.00	0.18	6.77	0.08
12.	Survey & Statistics	8.25	0.09	7.60	0.09
13.	Civil Supplies	2.50	0.03	4.27	0.05
14.	Weight & Measure	7.10	0.08	1.54	0.02
15.	General Education	540.00	6.00	557.09	6.37
16.	Technical Education	156.50	1.74	95.27	1.09
17.	Art & Culture	17.00	0.19	17.02	0.19
18.	Sports & Youth Services	48.40	0.54	76.43	0.87
19.	Medical	937.00	10.41	821.44	9.39
20.	Public Health	58.00	0.64	42.93	0.49
21.	Water Supply & Sanitation	1268.00	14.09	1345.97	15.39
22.	Housing	64.90	0.72	191.93	2.19
23.	Urban Development	1284.50	14.27	1342.33	15.35
24.	Welfare of SC/ST/OBC	50.00	0.56	50.06	0.57
25.	Labour & Labour Welfare	26.00	0.29	18.96	0.22
26.	Social Welfare	165.20	1.84	141.23	1.61
27.	Women & Child Development			23.37	0.27
28.	Nutrition	52.10	0.58	59.70	0.68
29.	Jail	35.00	0.39	26.47	0.30
30.	Public Works	100.00	1.11	218.57	2.50
31.	Other Admn. Services	110.30	1.23	109.68	1.25
TOTAL		9000.00	100.00	8747.55	100.00

Table 7.5

Plan Outlay & Expenditure - Five Year Plan / Annual Plan - GNCTD of Delhi

(Rs. in Crore)

S. No	Five Year Plan / Annual Plan	Plan Outlay	Plan Exp.
1	2	3	4
1	Ist Five Year Plan 1951-56	6.30	4.70
2	Iind Five Year Plan 1956-61	17.00	15.37
3	IIIrd Five Year Plan 1961-66	99.33	93.10
4	Annual Plan 1966-97	24.10	22.37
5	Annual Plan 1967-68	27.50	22.44
6	Annual Plan 1968-69	23.40	22.55
7	IVth Five Year Plan 1969-74	168.77	155.16
8	Vth Five Year Plan 1974-79	363.75	341.34
9	VI Five Year Plan 1980-85	1039.38	1041.95
10	Annual Plan 1980-81	120.38	127.17
11	Annual Plan 1981-82	164.00	178.67
12	Annual Plan 1982-83	215.00	213.81
13	Annual Plan 1983-84	251.00	236.37
14	Annual Plan 1984-85	289.00	285.93
15	VIIth Five Year Plan 1985-90	2537.34	2631.47
16	Annual Plan 1985-86	335.00	400.48
17	Annual Plan 1986-87	483.00	497.34
18	Annual Plan 1987-88	541.34	538.55
19	Annual Plan 1988-89	558.00	557.79
20	Annual Plan 1989-90	620.00	637.30
21	Annual Plan 1990-91	800.00	742.81
22	Annual Plan 1991-92	920.00	819.15
23	VIIIth Five Year Plan 1992-97	4500.00	6208.32
24	Annual Plan 1992-93	920.00	910.63
25	Annual Plan 1993-94	1075.00	969.58
26	Annual Plan 1994-95	1560.00	1149.00
27	Annual Plan 1995-96	1720.00	1298.25
28	Annual Plan 1996-97	2104.94	1879.88
29	IX Five Year Plan 1997-2002	15541.28	13465.09
30	Annual Plan 1997-98	2331.73	1978.31
31	Annual Plan 1998-99	2700.00	2054.56
32	Annual Plan 1999-2000	3000.00	2298.20
33	Annual Plan 2000-01	3300.00	3129.11
34	Annual Plan 2001-02	3800.00	4004.91
35	Xth Five Year Plan (2002-07)	23000.00	22645.63
36	Annual Plan 2002-03	4700.00	4405.89
37	Annual Plan 2003-04	4864.00	4609.21
38	Annual Plan 2004-05	4532.28	4260.53
39	Annual Plan 2005-06	4700.00	4286.30
40	Annual Plan 2006-07	5200.00	5083.70
41	XIth Five Year Plan (2007-12) - Proposed Outlay	45000.00	
42	Annual Plan 2007-08	9000.00	8747.53
43	Annual Plan 2008-09	10000.00	9521.00*

* Tentative